

**Successor Agency to Loma Linda Redevelopment Agency
Fund 56 Administration Budget**

**First six months of Fiscal Year 2012-2013
Period of July 1, 2012 through December 31, 2012**

	<u>Expenditures</u>	<u>Funding Source</u>
Personnel - City Staff Assigned to Dissolution of RDA	66,700	Admin Allow
Maint & Oper.		
Professional Services		
Audit	5,300	Admin Allow
Property Appraisal	1,300	RPTTF
Arbitrage Reports	5,000	RPTTF
Contractual Services		
Financial Consulting	15,000	Admin Allow
Property Maintenance	1,500	RPTTF
Annual Continuing Disclosure Reports	500	RPTTF
Legal Services		
City Attorney	3,000	Admin Allow
Special Counsel	35,000	Admin Allow
Maint & Oper.	66,600	
Capital Outlay	-	
Total Expenditures	133,300	

Funding Source	
Administrative Allowance	125,000
Redevelopment Property Tax Trust Fund	8,300
Total Funding	133,300