CITY OF LOMA LINDA

CITY COUNCIL AGENDA

REGULAR MEETING OF MAY 9, 2017

A regular meeting of the City Council of the City of Loma Linda is scheduled to be held Tuesday, May 9, 2017 in the City Council Chamber, 25541 Barton Road, Loma Linda, California. *Pursuant to Municipal Code Section 2.08.010, study session or closed session items may begin at 5:30 p.m. or as soon thereafter as possible. The public meeting begins at 7:00 p.m.*

Reports and Documents relating to each agenda item are on file in the Office of the City Clerk and are available for public inspection during normal business hours. The Loma Linda Branch Library is also provided an agenda packet for your convenience. The agenda and reports are also located on the City's Website at www.lomalinda-ca.gov.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office, 25541 Barton Road, Loma Linda, CA during normal business hours. Such documents are also available on the City's website at www.lomalinda-ca.gov subject to staff's ability to post the documents before the meeting.

Persons wishing to speak on an agenda item, including any closed session items, are asked to complete an information card and present it to the City Clerk prior to consideration of the item. When the item is to be considered, please step forward to the podium, the Chair will recognize you and you may offer your comments. The City Council meeting is recorded to assist in the preparation of the Minutes, and you are therefore asked to give your name and address prior to offering testimony.

The Oral Reports/Public Participation portion of the agenda pertains to items NOT on the agenda and is limited to 30 minutes; 3 minutes allotted for each speaker. Pursuant to the Brown Act, no action may be taken by the City Council at this time; however, the City Council may refer your comments/concerns to staff or request that the item be placed on a future agenda.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (909) 799-2819. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Later requests will be accommodated to the extent feasible.

A recess may be called at the discretion of the City Council.

Agenda item requests for the June 13, 2017 meeting must be submitted in writing to the City Clerk no later than NOON, TUESDAY, May 30. 2017

A. Call To Order

B. Roll Call

C. Closed Session

D. Invocation and Pledge of Allegiance – Councilman Popescu (In keeping with long-standing traditions of legislative invocations, this City Council meeting may include a brief, non-sectarian invocation. Such invocations are not intended to proselytize or advance any one, or to disparage any other, faith or belief. Neither the City nor the City Council endorses any particular religious belief or form of invocation.)

E. Items To Be Added Or Deleted

F. **Oral Reports/Public Participation - Non-Agenda Items (Limited to 30 minutes; 3 minutes allotted for each speaker)**

G. **Conflict of Interest** Disclosure - Note agenda item that may require member abstentions due to possible conflicts of interest

H. **Scheduled And Related Items**

1. **Public Hearing** – Council Bill #O-2016-10 – (Continued First Reading/Set Second Reading for June 13) Amending Title 17 of the Loma Linda Municipal Code pertaining to the Development Code (First Reading and Public Hearing continued from April 11, 2017) **[Community Development]**
2. **Public Hearing** – Council Bill #O-2016-09 – (First Reading/Set Second Reading for June 13, 2017) Amending Loma Linda Municipal Code Chapter 17.18 relating to signage (continued from April 11, 2017) (to be continued to June 13, 2017) **[Community Development]**

I. **Consent Calendar**

3. Demands Register
4. Minutes of April 11, 2017
5. March 2017 Treasurer's Report
6. February and March 2017 Fire Department Report
7. Agreement with San Bernardino County Transportation Authority regarding traffic signal synchronization **[Public Works]**
8. Landscape Maintenance District No. 1 Annual Report – Fiscal Year 2017-2018 **[Public Works]**
   a. Council Bill #R-2017-09 - Ordering preparation of the Annual Report
   b. Council Bill #R-2017-10 - Preliminarily approving the Annual Report
   c. Council Bill #R-2017-11 - Setting the public hearing for June 13, 2017
9. Street Light Benefit Assessment District Annual Report – Fiscal Year 2017-2018 **[Public Works]**
   a. Council Bill #R-2017-12 - Ordering preparation of the Annual Report
   b. Council Bill #R-2017-13 - Preliminarily approving the Annual Report
   c. Council Bill #R-2017-14 - Setting the public hearing for June 13, 2017
10. Award of contract:
    a. Street Sweeping Services **[Public Works]**
    b. Landscape Maintenance of Barton Road Median Contract "A" **[Public Works]**
    c. Maintenance of the Landscape Maintenance District and Annexations Contract "B" **[Public Works]**
11. Bill #R-2017-15 - Establishing maximum refuse collection and disposal rates effective July 1, 2017 and repealing Resolution No. 2855 **[Public Works]**
12. Approval of a Grant of Easement for Southern California Edison Company at Hulda Crooks Park for the relocation of a power pole **[Public Works]**

13. Council Bill No. R-2017-16 – Authorizing submittal of application(s) for all CalRecycle Grants for which the City is eligible **[Public Works]**

14. Approve Amendment No. 27 to Schedule "A" of Sheriff's contract for Fiscal Year 2017-2018 Law Enforcement Services **[City Manager]**

15. Council Bill #R-2017-17 – Initiating Annexation 74 to Landscape Maintenance District No. 1 and scheduling a Public Hearing for June 13, 2017 – Southeast corner of California Avenue and Citrus Street, Sea Country **[Public Works]**

16. Council Bill #R-2017-18 – Initiating Annexation to Loma Linda Street Light Benefit Assessment District No. 1 and scheduling a Public Hearing for June 13, 2017 – Southeast corner of California Avenue and Citrus Street, Sea Country **[Public Works]**

J. Old Business

K. New Business

17. Agreement with the Inland Valley Development Agency to share remaining costs for I-10/Mountain View Avenue off ramp widening **[Public Works]**

18. Award of Contract to prepare plans and specifications for I-10/Mountain View Avenue off ramp widening project in an amount not to exceed $146,835, with a contingency amount of $15,000 **[Public Works]**

L. Reports of Councilmen (This portion of the agenda provides City Council Members an opportunity to provide information relating to other boards/commissions/committees to which City Council Members have been appointed).

M. Reports Of Officers (This portion of the agenda provides Staff the opportunity to provide informational items that are of general interest as well as information that has been requested by the City Council).

N. Adjournment

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
John Lenart, Councilman
Ovidiu Popescu, Councilman
Ronald Dailey, Councilman

CITY COUNCIL MEETING OF May 9, 2017

Approved / Continued / Denied
By City Council
Date: _____

TO: City Council

VIA: T. Jarb Thaipejr, City Manager

FROM: Konrad Bolowich, Assistant City Manager

SUBJECT: Development Code Amendment No. 14-133 and Ordinance No. O-2016-10, a City of Loma Linda initiated ordinance to amend Title 17 "Zoning" of the Loma Linda Municipal Code. Project includes the addition of a new Chapter (17.30.125 Minor Use Permits), amendments to the land use definitions, clarification of planning procedures, and amendments to the development standards and requirements for zoning districts. (Continued from April 11, 2017)

RECOMMENDATION

Staff and Planning Commission recommend that the City Council introduce Council Bill # O-2016-10 on First Reading and set the Second Reading for June 13, 2017: amending Title 17 "Zoning" of the Loma Linda Municipal Code (LLMC).

BACKGROUND AND ANALYSIS

Staff, along with the assistance of MIG Consultant, Laura Stetson, began the preliminary work on the Development Code Amendment project in 2014. By summer of 2016, Staff was ready to present the first phase of the scheduled changes to Planning Commission. The 1st phase included the amendments to "Article 2 – Zoning, Allowable Uses and Development Standards." Updates to the Development Code were required to clarify intended uses, development standards within Residential Zones (HR-1, R-1, R-2, R-3 and R-4), Commercial and Industrial Zones, and Special Purpose Zones, and assist staff by providing clear and updated information that can be provided to citizens. Language in the existing Code lacked detailed information and tools necessary for providing information regarding intended and allowable uses, as well information about the application and permitting process. After several months of extensive review by the Commission, on August 3, 2016, the Planning Commission was in agreement with the new changes and made a recommendation to the City Council to approve the amendment.

The 2nd phase of the Development Code Amendment project included the addition of a new chapter to the LLMC, which was created to establish new provisions for a Conditional Use Permit (CUP) and Minor Use Permit (MUP) application. Certain types of land uses require special consideration in a particular zone or in the City as a whole because they possess unique characteristics or present special problems that make automatic inclusion as allowed uses either impractical or undesirable. The purpose of a CUP and MUP is to provide sufficient flexibility in the use regulations in order to further the objective of this Development Code. An MUP application would require a public hearing and would be reviewed and approved by the Director. On November 2, 2016, the Planning Commission was in agreement with the new changes and made a recommendation to the City Council to approve the amendment.

In addition, at the same November 2nd public hearing, Planning Commission reviewed and recommended approval of the amendments made to the Definitions section of the LLMC. The definition section of the Code provides clarity and specific reference to language within the Code. The major terms are defined as to comply with common usage, legal application, and consistency throughout the document. Adoptions of the revised definitions provide for easier implementation of the Code, and, the definitions will promote consistency and precision with the interpretation of the Code.

At the April 11, 2017 City Council meeting, staff received feedback and direction to incorporate the amendments resulting from public comment relating to the Hillside Residential Development Standards, as well as the continued restrictions upon drive-through uses at formula based fast food restaurants. Additionally, changes to the setbacks in the Hillside Residential zones were addressed.

FINANCIAL IMPACT

This ordinance and Development Code Amendment project has no direct impact upon current revenue or expenditure levels.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) STATUS

This ordinance is categorically exempt from environmental review pursuant to Sections 15060(c)(2) and 15061(b)(3) of the California Environmental Quality Act ("CEQA"). Adding and amending sections of the existing Land Use Code will not result in direct or reasonably foreseeable indirect adverse physical changes in the environment. A Notice of Exemption will be filed upon adoption of the Development Code Amendment.

PUBLIC COMMENTS

Public notice for this project was posted and mailed to parcel owners within 300 feet of the project site on March 29, 2017. In addition, the notice was published in the San Bernardino's "The Sun" newspaper on Sunday, April 2, 2017. As of the date on this report, there have been no written or oral comments received in opposition or in favor of the project.

CONCLUSION

Staff recommends approval of Development Code Amendment No. 14-133 to amend Title 17, "Zoning" in order to clarify the planning procedures and development standards for allowable uses with the city designated zones, and to establish new provisions for a CUP and MUP application, and to establish new land use definitions. The amendment to the Municipal Code is consistent with the intent and purpose of the General Plan (May 26, 2009) to manage the community's future and continually improve the quality of life in Loma Linda.

Report prepared by:

Lorena A. Matarrita
Associate Planner

EXHIBIT

A. Amendments to Development Code Amendment No. 14-133 and Ordinance No. O-2016-10, as directed to Staff at the April 11, 2017 City Council Meeting

City of Loma Linda

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

Amendments to Development Code Amendment No. 14-133 and Ordinance No. O-2016-10, as directed to Staff at the April 11, 2017 City Council Meeting.

1. Table 2-3 Amended as indicated

Table 2-3 Hillside Residential Development Standards	Hillside Residential Zones				
HR-C HR-LD HR-MD HR-RE HR-VL	**Hillside - Conservation (0 to 0.1 unit/acre)** **Hillside – Low Density (0 to 0.1 units/acre)** **Hillside – Medium Density (0 to 0.2 units/acre)** **Hillside – Rural Estate (0 to 1 units/acre)** **Hillside – Very Low Density (0 to 2 units/acre)**				
Development Feature	**HR-C**	**HR-LD**	**HR-MD**	**HR-RE**	**HR-VL**
Parcel Dimensions	Minimum requirements for each **NEWLY CREATED** parcel.				
Density – Maximum dwelling units/acre	1 du/10 acres	1 du/10 acres	1 du/5 acres	1 du/1 acres	2 du/1 acres
Clustered Development	**1 du/~~2.5~~ 5 acre**	**1 du/~~2.5~~ 5 acre**	**1 du/~~2.5~~ 2.5 acre**	NA	NA
Parcel Size – Minimum (Square Feet)	435,600	435,600	217,800	43,560	21,780
Parcel Width – Minimum (Feet)	150				
Parcel Depth – Minimum (Feet)	200				
Parcel Coverage – Maximum footprint(%)	See Table 2-3.a[1]				
Distance Between Structures – Minimum (Feet)	10 + additional 5 for each story above the first				
Setbacks – Minimum (Feet) [4][5]					
Front	**~~50~~ 25**	**~~50~~ 25**	**~~50~~ 25**	**~~50~~ 25**	**~~50~~ 25**
Side -Interior and Standard Corner Parcels	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**
Side - Reverse Corner Parcel: Side Adjoining Another Parcel	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**
Side - Corner Parcel where Front Door Fronts Side Yard	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**
Side - Reverse Corner Parcel: Side Adjoining a Street	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**	**~~30~~ 15**
Rear	50	50	50	**~~30~~ 15**	**~~30~~ 15**
Height Limit - Maximum (Feet)	35				

2. Special Purpose Zone, Note 7B: Replaces table 2-7.c with text as follows:

"Planned Residential Developments and Planned Communities shall meet one of the following open space standards as described below:

(a) Properties under Fifteen Percent Slope. Not less than twenty percent of the gross land area shall be held in common as landscaped, recreational open space. Such open space shall contain a minimum dimension of fifty square feet, and be accessible to each lot through a system of public or private walkways. Open space areas may include swimming pools, putting greens, court games, and other recreational leisure facilities, as well as landscaped areas or areas with native vegetation. Such areas shall be identified as permanent open space on the final tract map. Open space calculations shall not include buildings, private patios, balconies, driveways, and off-street parking areas.

(b) Properties with an Average Slope of Fifteen Percent or More. Not less than twenty-five percent of the gross land area shall be held in common open space. Such open space shall contain a minimum dimension of twenty-five square feet, and be accessible to each lot through a system of public or private walkways. Open space areas may include natural undeveloped areas of land, swimming pools, putting greens, court games, and other recreational leisure facilities, as well as landscaped areas or areas with native vegetation. Such areas shall be identified as permanent open space on the final tract map. Open space calculations shall not include buildings, private patios, balconies, driveways, and off-street parking areas."

3. 17.XX.20 (H) Amended to read:

"General Plan Considerations. Development must conform with the General Plan, Hillside Conservation Measure, Residential and Hillside Development Control Measure, Growth Management Element of the general Plan, and South Hills Preservation Measure."

4. 17.XX Title to read:

"Hillside Residential Zones (HR-C,HR-LD,HR-MD, HR-RE, HR-VL, AND HR-SH)"

5. 19.XX.020 (D) 1d and e

Delete sections, they are duplicates of section b and c.

6. Table 2-4, Eating and Drinking Establishments, Amended as Indicated

Table 2-4 Allowed Uses and Permit Requirements for Commercial and Industrial Zones	P Permitted By Right CUP Conditional Use Permit MUP Minor Use Permit -- Not Allowed C-O Commercial Office B-P Business Park C-1 Neighborhood Commercial C-2 General business C-M Commercial Manufacturing					
Land Use	**C-O**	**B-P**	**C-1**	**C-2**	**C-M**	**Specific Use Regulations**
Eating and Drinking Establishments						
Bars, Lounges, Nightclubs, and Taverns	--	--	--	CUP	--	
Catering Services	--	--	P	P	P	
Fast Food Restaurant with no drive-through (no late-night hours)	P	P	P	P	P	
Fast Food Restaurant with no drive-through (with late-night hours)	CUP	CUP	CUP	CUP	CUP	
Fast Food Restaurant with drive-through	~~CUP~~ --	~~CUP~~ --	~~CUP~~ --	~~CUP~~ --	~~CUP~~ --	
Restaurant – Outdoor Dining	CUP	CUP	CUP	CUP	CUP	
Restaurant – Sit-down (no late hours)	P	P	P	P	P	See regulations above regarding associated beer and wine and/or alcoholic beverage
Restaurant – Sit-down (with late hours)	CUP	CUP	CUP	CUP	CUP	See regulations above regarding associated beer and wine and/or alcoholic beverage

City of Loma Linda
Official Report

Rhodes Rigsby, Mayor
Phill Dupper, Mayor pro tempore
Ovidiu Popescu, Councilman
Ronald Dailey, Councilman
John Lenart, Councilman

COUNCIL AGENDA: May 9, 2017

TO: City Council

SUBJECT: Demands Register

Approved/Continued/Denied
By City Council
Date _____

RECOMMENDATION

It is recommended that the City Council approve the attached list of demands for payment.

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622781	4/11/2017	003139 JULIA LOEFFERT	request		2017 FLEX MEDICAL REIMBURSEMENT	198.52
					Total :	**198.52**
622782	4/11/2017	003654 THE PUBLIC RESTROOM COMPANY	11457		RETENTION PO13728 HULDA CROOKS	5,966.10
					Total :	**5,966.10**
622783	4/11/2017	001118 DELTA DENTAL OF CALIFORNIA, CLIENT SER\	BE002103683		APRIL 2017 DELTA DENTAL	2,550.09
					Total :	**2,550.09**
622784	4/11/2017	002888 DELTA DENTAL INSURANCE CO	BE002105022		APRIL 2017 DELTA DENTAL	741.23
					Total :	**741.23**
622785	4/11/2017	000026 VERIZON WIRELESS	9782988823		SCADA DATA CARD 909-557-8735	38.01
					Total :	**38.01**
622786	4/11/2017	000026 VERIZON WIRELESS	9782988821		WIRELESS PHONE SERVICE	2,506.51
					Total :	**2,506.51**
622787	4/11/2017	003628 U.S. BANK CORPORATE PYMNT SYS	4246044555650021		CAL CARD PURCHASES	5,278.95
					Total :	**5,278.95**
622788	4/12/2017	004197 C.A.P.F.	APRIL 2017		LONG TERM DISABILITY-APRIL 2017	563.50
					Total :	**563.50**
622789	4/12/2017	001154 VISION SERVICE PLAN - CA	12 121787 0001		VISION INSURANCE PREMIUM-APRIL 2	1,054.57
					Total :	**1,054.57**
622790	4/12/2017	000917 ZAHADA K SINGH	REQUEST		FLEX MEDICAL REIMBURSEMENT-2017	67.14
					Total :	**67.14**
622791	4/12/2017	001261 THE GAS COMPANY	STMTS-4		GAS SERVICE	582.14
					Total :	**582.14**
622792	4/12/2017	001245 SO CALIF EDISON	STMTS-6		ELECTRICITY SERVICE	895.77
					Total :	**895.77**
622793	4/12/2017	001245 SO CALIF EDISON	STMTS-5		ELECTRICITY SERVICE	224.53

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622793	4/12/2017	001245 001245 SO CALIF EDISON	(Continued)		Total :	224.53
622794	4/12/2017	001245 SO CALIF EDISON	STMT-1		ELECTRICITY SERVICE	68.53
					Total :	68.53
622795	4/12/2017	001245 SO CALIF EDISON	STMT (1)		ELECTRICITY SERVICE	907.40
					Total :	907.40
622796	4/12/2017	001245 SO CALIF EDISON	STMTS-5		ELECTRICITY SERVICE	250.91
					Total :	250.91
622797	4/12/2017	001245 SO CALIF EDISON	STMT (1)		ELECTRICITY SERVICE	108.87
					Total :	108.87
622798	4/12/2017	001245 SO CALIF EDISON	STMTS-7		ELECTRICITY SERVICE	5,851.77
					Total :	5,851.77
622799	4/12/2017	001245 SO CALIF EDISON	STMT-8		ELECTRICITY SERVICE	492.98
					Total :	492.98
622800	4/12/2017	005365 GILBERT GARZA	REQUEST		REFUND OVERPAYMENT TO THE US D	314.70
					Total :	314.70
622801	4/12/2017	000917 ZAHADA K SINGH	REQUEST-		FLEX MEDICAL REIMBURSEMENT-2017	15.00
					Total :	15.00
622802	4/13/2017	004935 DIVISION OF THE STATE ARCHITEC	DSA-786		STATE MANDATE FEE JAN-MAR 2017	149.10
					Total :	149.10
622803	4/13/2017	005502 FRONTIER COMMUNICATIONS	STMTS-4		PHONE SERVICE	257.82
					Total :	257.82
622804	4/13/2017	004919 MELANIE DORAN TRAXIER, PLANNING PLUS/	19	P-0000011929	PLANNING SUPPORT SERVICES AND T	2,440.00
					Total :	2,440.00
622805	4/13/2017	005375 LEVEL 3 COMMUNICATIONS, LLC	53149063	P-0000013996	CITY INTERNET AND VOIP PHONE SER	4,757.23
					Total :	4,757.23

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622806	4/13/2017	005375 LEVEL 3 COMMUNICATIONS, LLC	52078546	P-0000013996	CITY INTERNET AND VOIP PHONE SER	4,717.48
					Total :	**4,717.48**
622807	4/13/2017	001245 SO CALIF EDISON	STMTS-6		ELECTRICITY SERVICE	3,163.99
					Total :	**3,163.99**
622808	4/13/2017	001245 SO CALIF EDISON	STMTS-9		ELECTRICITY SERVICE	422.76
					Total :	**422.76**
622809	4/13/2017	001245 SO CALIF EDISON	STMTS-7		ELECTRICITY SERVICE	3,659.50
					Total :	**3,659.50**
622810	4/18/2017	000265 DIANA DE ANDA	REQUEST		FLEX MEDICAL REIMBURSEMENT-2017	397.24
					Total :	**397.24**
622811	4/18/2017	001965 J.L. LUZADAS	REQUEST		FLEX MEDICAL REIMBURSEMENT-2017	737.51
					Total :	**737.51**
622812	4/18/2017	005670 SSC PROPERTY INVESTMENTS, DBA FIRST D	REQUEST		VERTICLE VENTILATION & BUILDING	800.00
					Total :	**800.00**
622813	4/18/2017	002876 MOORE, IACOFANO, GOLTSMAN, INC	0046400	P-0000011991	CONSULTANT SERVICES - DEVELOPMI	1,632.50
					Total :	**1,632.50**
622814	4/18/2017	005284 CITY EMPLOYEES ASSOCIATES	REQUEST		DUES FOR THE MONTH OF APRIL 2017	190.00
					Total :	**190.00**
622815	4/18/2017	005284 CITY EMPLOYEES ASSOCIATES	APRIL DUES		DUES COLLECTED FOR APRIL 2017-PV	504.00
					Total :	**504.00**
622816	4/18/2017	005502 FRONTIER COMMUNICATIONS	STMT		PHONE SERVICE	38.59
					Total :	**38.59**
622817	4/18/2017	001733 LOWE'S COMPANIES, INC.	967141		BULBS, PRE-BLENDED FUEL & RAID FU	29.95
					Total :	**29.95**
622818	4/18/2017	000840 CITY OF SAN BERNARDINO	92661-90878	P-0000013354	WATER PURCHASES	30.19

Bank code : bofa

Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
622818	4/18/2017	000840	000840 CITY OF SAN BERNARDINO	(Continued)		Total :	30.19
622819	4/18/2017	000840	CITY OF SAN BERNARDINO	92661-76164	P-0000013354	WATER PURCHASES	543.05
						Total :	543.05
622820	4/18/2017	001741	GREG DESMET	REQUEST		REIMBURSEMENT FOR WORK BOOTS	53.82
						Total :	53.82
622821	4/18/2017	001245	SO CALIF EDISON	STMTS-3		ELECTRICITY SERVICES	35,138.37
						Total :	35,138.37
622822	4/18/2017	001786	STATE BOARD OF EQUALIZATION	SU EH 102-116106		SALES TAX-01/01/2016-12/31/2016	672.00
						Total :	672.00
622823	4/25/2017	005655	3SI SECURITY SYSTEMS, INC	486454	P-0000013972	2 POLICE TRACKER DEVICES AND ANI	1,429.00
						Total :	1,429.00
622824	4/25/2017	004229	A & I REPROGRAPHICS	CN00025048	P-0000013339	PRINTING SERVICES	472.42
				CN00025049	P-0000013339	PRINTING SERVICES	289.01
				CN00025050	P-0000013339	PRINTING SERVICES	288.17
						Total :	1,049.60
622825	4/25/2017	005661	ADRIAN GAUS ARCHITECS INC	REQUEST		REFUND TIME EXTENSION FEE PAIS C	2,565.00
						Total :	2,565.00
622826	4/25/2017	004777	AIR EXCHANGE, INC.	40261	P-0000014024	REPAIR TO VEHICLE EXHAUST SYSTEI	545.76
						Total :	545.76
622827	4/25/2017	004554	ALTERNATIVE HOSE, INC	5677744	P-0000013343	PLUMBING MATERIALS	32.71
						Total :	32.71
622828	4/25/2017	003091	ANDERSON WAY OWNERS ASSOC	1		ANNUAL ASSOCIATION DUES FOR THE	600.00
						Total :	600.00
622829	4/25/2017	005640	APPLEONE EMPLOYMENT SERVICES, ACCOL	01-4442608	P-0000013914	TEMPORARY OFFICE ASSISTANCE SR'	980.80
				01-4450211	P-0000013914	TEMPORARY OFFICE ASSISTANCE SR'	980.80
						Total :	1,961.60

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622830	4/25/2017	005668 BERRY ROOFING COMPANY, INC	2		REFUND REQUESTED BY CONTRACTC	195.25
					Total :	**195.25**
622831	4/25/2017	001400 BOOT BARN 4 SAN BERNARDINO	IVC0095984	P-0000014014	UNIFORM PURCHASES	1,281.87
			IVC0099100	P-0000013467	UNIFORM BOOTS AND UNIFORM PANT	338.23
					Total :	**1,620.10**
622832	4/25/2017	005589 BORDEN EXCAVATING, INC	16-4-4	P-0000013706	WATERLINE IMP AT CURTIS, ROSARITA	243,700.96
					Total :	**243,700.96**
622833	4/25/2017	005174 BRENT BILLINGSLEY, AUTOMATED WATER TF	361	P-0000013975	ACCU TAB 3" CALCIUM HYPOCHLORIT	3,354.62
					Total :	**3,354.62**
622834	4/25/2017	005665 BRYAN MORENO	993761805		ACCOUNT CLOSED PREPAY REFUND	32.84
					Total :	**32.84**
622835	4/25/2017	000110 BURTRONICS BUSINESS SYSTEM	AR21555	P-0000013486	PRINTING OVERAGES	647.36
			AR27276	P-0000013681	FREIGHT FOR TONER CARTRIDGES	20.60
					Total :	**667.96**
622836	4/25/2017	005666 CAROLYN MCHAN	993762550		ACCOUNT CLOSED PREPAY REFUND	62.42
					Total :	**62.42**
622837	4/25/2017	001744 CDW GOVERNMENT, INC.	HLC3752	P-0000013986	CD COUNTER REPLACEMENT COMPU	639.32
			HLD9518	P-0000013986	CD COUNTER REPLACEMENT COMPU	643.26
					Total :	**1,282.58**
622838	4/25/2017	004397 CHEMPAK	98969	P-0000013351	CLEANING SUPPLIES	29.04
					Total :	**29.04**
622839	4/25/2017	003795 COMPUTERIZED EMBROIDERY CO INC	29711		HANES YOUTH TEES AND ADULT TEES	242.44
					Total :	**242.44**
622840	4/25/2017	002118 CONFIRE JPA	2017060	P-0000013550	CONFIRE SERVICES FOR FY 2017	41,499.30
					Total :	**41,499.30**
622841	4/25/2017	002309 CONSOLIDATED ELECTRIC DIST-SB	6903-771384	P-0000013359	ELECTRICAL SUPPLIES	1,046.13
			6903-774250	P-0000013359	ELECTRICAL SUPPLIES	23.89

Bank code : bofa

Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
622841	4/25/2017	002309	002309 CONSOLIDATED ELECTRIC DIST-SB (Continued)			**Total :**	**1,070.02**
622842	4/25/2017	001763	CORRPRO WATERWORKS	429192	P-0000014015	INSPECTIONS AT RESERVOIR SITES	2,380.00
						Total :	**2,380.00**
622843	4/25/2017	000236	COSTCO WHOLESALE	45468	P-0000013475	CLEANING SUPPLIES	454.68
						Total :	**454.68**
622844	4/25/2017	001173	COUNTY OF SAN BERNARDINO, DEPT OF INF	20635	P-0000013360	PAGER MONITORING SERVICES	9.21
				20636	P-0000013360	PAGER MONITORING SERVICES	41.32
						Total :	**50.53**
622845	4/25/2017	001279	DAILY JOURNAL CORPORATION	B2993783	P-0000013364	LEGAL ADVERTISING NOTICE INVITINC	176.00
				B2994282	P-0000013364	LEGAL ADVERTISING NOTICE INVITINC	173.80
				B2994326	P-0000013364	LEGAL ADVERTISING NOTICE INVITINC	277.20
				B2994328	P-0000013364	LEGAL ADVERTISING NOTICE INVITINC	275.00
						Total :	**902.00**
622846	4/25/2017	002238	DAVID CARTER, DIB'S SAFE & LOCK SERVICE	226803	P-0000013468	SAFE AND LOCK SERVICES	21.96
						Total :	**21.96**
622847	4/25/2017	005664	DENNIS ROWLETTE	266185100		OVERPAY REFUND ACCOUNT CLOSED	40.63
						Total :	**40.63**
622848	4/25/2017	001256	ELROD FENCE CO., INC.	11303	P-0000013916	BASEBALL FIELD FENCING	18,351.00
						Total :	**18,351.00**
622849	4/25/2017	001521	FACILITIES PROTECTION SYSTEMS, INTELLI(	54991		AMP BATTERY	360.94
						Total :	**360.94**
622850	4/25/2017	000336	FEDEX	5-762-67156		COURIER SERVICE	45.62
				5-769-77934		COURIER SERVICE	33.43
						Total :	**79.05**
622851	4/25/2017	005162	FILARSKY & WATT LLP	033117	P-0000011724	PERSONNEL LEGAL SERVICES	348.00
						Total :	**348.00**
622852	4/25/2017	005256	FLYERS ENERGY, LLC	17-443065	P-0000013469	FUEL	1,151.15

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622852	4/25/2017	005256 005256 FLYERS ENERGY, LLC	(Continued)		**Total :**	**1,151.15**
622853	4/25/2017	005669 FUENTES UPHOLSTERY	870475		REUPHOLSTER TRUCK SEAT	375.00
					Total :	**375.00**
622854	4/25/2017	005216 GENUINE AUTO PARTS	157064	P-0000013481	VEHICLE SERVICES AND MAINTENANC	133.37
			157191	P-0000013481	VEHICLE SERVICES AND MAINTENANC	-133.37
			16-14-4	P-0000013481	VEHICLE SERVICES AND MAINTENANC	139.53
			171097	P-0000013481	VEHICLE SERVICES AND MAINTENANC	-58.19
					Total :	**81.34**
622855	4/25/2017	002636 GOLDEN BELL PRODUCTS, INC	15887	P-0000014017	LIFT STATION DEGREASER	571.08
					Total :	**571.08**
622856	4/25/2017	005255 GOPHER PATROL	225481	P-0000013587	Gopher Control Services performed	290.00
			225748	P-0000013587	Gopher Control Services performed	295.00
			225912	P-0000013587	Gopher Control Services performed	245.00
			225914	P-0000013587	Gopher Control Services performed	120.00
			225916	P-0000013587	Gopher Control Services performed	275.00
					Total :	**1,225.00**
622857	4/25/2017	005646 GROSSBERG & HOEHN	10420	P-0000013941	HR LEGAL SERVICES	359.02
					Total :	**359.02**
622858	4/25/2017	000537 HAROLD ANDERSON, L & L TOWING	8147	P-0000013376	TOWING SERVICES	75.00
					Total :	**75.00**
622859	4/25/2017	003433 HD SUPPLY WATERWORKS, LTD	G972358	P-0000013904	ALLEGRO METER AND REGISTERS	30,409.74
					Total :	**30,409.74**
622860	4/25/2017	000440 HOSPITALITY CAR WASH	cCLLLPS-2008	P-0000013379	CAR WASH	45.00
			CLLPW-2008	P-0000013379	CAR WASH	87.00
					Total :	**132.00**
622861	4/25/2017	000454 ICMA RETIREMENT CORP	2017040600329530		ICMA CONTRIBUTIONS-03/19-04/01/201	19,395.27
					Total :	**19,395.27**
622862	4/25/2017	003400 INFOSEND, INC	119111	P-0000013662	Print & mail utility bills FY 2016-2017	1,585.66

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Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
622862	4/25/2017	003400	003400 INFOSEND, INC	(Continued)		**Total :**	**1,585.66**
622863	4/25/2017	000478	INLAND OVERHEAD DOOR COMPANY	41112	P-0000013382	REPAIR APPARATUS BAY DOORS	94.50
						Total :	**94.50**
622864	4/25/2017	000480	INLAND WATER WORKS SUPPLY	291714	P-0000014000	PRV METERS	7,650.25
						Total :	**7,650.25**
622865	4/25/2017	005144	JAMES D. HUSS JR., WEST SWPPP SERVICE	17005		DISK FIELD PER FIRE CODE. WEED EA	170.00
						Total :	**170.00**
622866	4/25/2017	001335	JOHNSON MACHINERY CO.	S9870801	P-0000013942	NEW CATERPILLAR, MODEL 420F2 HR(	116,341.07
						Total :	**116,341.07**
622867	4/25/2017	000250	L.N. CURTIS & SONS	INV93377	P-0000013393	BALL VALVE, GATED VALVE & ADAPTEI	1,107.67
						Total :	**1,107.67**
622868	4/25/2017	005453	LARRY AGRE, MATCO TOOLS	46238	P-0000013395	TOOLS 3 SLIP JOIN	270.10
						Total :	**270.10**
622869	4/25/2017	005375	LEVEL 3 COMMUNICATIONS, LLC	52618084	P-0000013996	CITY INTERNET AND VOIP PHONE SER	300.20
				53729498	P-0000013996	CITY INTERNET AND VOIP PHONE SER	298.97
						Total :	**599.17**
622870	4/25/2017	000557	LIFE ASSIST, INC.	792831	P-0000013399	EXAM GLOVES	273.49
						Total :	**273.49**
622871	4/25/2017	000575	LOMA LINDA PLUMBING, INC	13274		WATER HEATER SUPPLY LEAKING ANI	157.50
						Total :	**157.50**
622872	4/25/2017	001733	LOWE'S COMPANIES, INC.	27062	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	36.76
				27100	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	67.51
				27308	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	45.96
				27711	P-0000013477	OXYGENICS	35.82
				27915	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	19.35
				27990	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	89.95
				67652	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	40.49

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Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
622872	4/25/2017	001733	001733 LOWE'S COMPANIES, INC.	(Continued)		**Total :**	**335.84**
622873	4/25/2017	003855	LYNN A. HIRTZ, DANS LAWNMOWER CENTER	1080214	P-0000013402	LAWNMOWER REPAIR	23.66
				127165	P-0000013402	LAWNMOWER REPAIR	55.45
						Total :	**79.11**
622874	4/25/2017	005667	MARION BROWN	16319737		REFUND RUN #16-319737 & DUP FMS F	348.00
						Total :	**348.00**
622875	4/25/2017	000606	MCCALL'S METER SALES & SVC	29202	P-0000014002	FIRE HYDRANT METER FOR FLUSHINC	1,284.02
						Total :	**1,284.02**
622876	4/25/2017	002876	MOORE, IACOFANO, GOLTSMAN, INC	0048247	P-0000011991	CONSULTANT SERVICES - DEVELOPMI	2,351.00
						Total :	**2,351.00**
622877	4/25/2017	004703	MUNICIPAL EMERGENCY SVCS, INC	IN1115231		ALPHA X HYBRID CERTIFIED NFPA GL	331.86
						Total :	**331.86**
622878	4/25/2017	001612	MUNICIPAL MAINTENANCE EQT, INC	0116872-CM		TANK INLET WELDMENT REF INV#1131	-820.36
				0117056-IN	P-0000013980	REPAIRS TO VACCON TRUCK	822.84
						Total :	**2.48**
622879	4/25/2017	001935	NARCISCO VALDOVINOS, GOLDEN WEST LAI	000515	P-0000013558	ANNUAL LMD LANDSCAPE MAINT CON	7,895.98
				000516	P-0000013559	2016-17 CONTRACTUAL MAINT OF BAI	2,646.07
				000517	P-0000013558	ANNUAL LMD LANDSCAPE MAINT CON	200.85
				000518	P-0000013558	ANNUAL LMD LANDSCAPE MAINT CON	733.36
				000519	P-0000013561	LMD SITES - MISC IRRIGATION/LANDS(	2,875.28
				000521	P-0000013917	INSTALL PLANT MATERIAL ON SO SIDE	1,969.00
				000522	P-0000013965	INSTALLATIO OF LANDSCAPE AT SOUT	675.00
						Total :	**16,995.54**
622880	4/25/2017	001613	OFFICE DEPOT, INC	2048234577	P-0000013407	COFFEE, WRISTREST, EXTENSION CO	69.42
				918571739001	P-0000013407	OFFICE SUPPLIES	474.78
						Total :	**544.20**
622881	4/25/2017	005232	P & P UNIFORMS	408656/4	P-0000013482	UNIFORM & SAFETY BOOTS	435.28
				408815/4	P-0000013482	UNIFORM	100.20

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Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622881	4/25/2017	005232 005232 P & P UNIFORMS	(Continued)		**Total :**	**535.48**
622882	4/25/2017	005511 PARTS AUTHORITY	008210	P-0000013411	RACK & PINION RETURNED CREDIT	-242.07
			052214	P-0000013411	AUTO PARTS AND SUPPLIES	267.86
			052724	P-0000013411	AUTO PARTS AND SUPPLIES	50.31
			052838	P-0000013411	AUTO PARTS AND SUPPLIES	129.25
			052908	P-0000013411	AUTO PARTS AND SUPPLIES	50.31
					Total :	**255.66**
622883	4/25/2017	004094 PAUL LEMAY, LEMAY CONSTRUCTION	2333	P-0000013968	REPAIRS TO CITY HALL & CITY YARD	1,560.00
					Total :	**1,560.00**
622884	4/25/2017	005037 PE FACILITY SOLUTIONS, LLC	85756	P-0000013554	COMMUNITY ROOM - ROOM RENTAL C	600.00
			86062	P-0000013554	COMMUNITY ROOM - ROOM RENTAL C	750.00
			86630	P-0000013553	JANITORIAL CONTRACT FOR ALL CITY	5,882.00
					Total :	**7,232.00**
622885	4/25/2017	001592 PHOENIX GROUP INFORMATION SYST	0320171143	P-0000013413	PARKING CITATION DELIQUENT NOTIC	51.96
			032017143	P-0000013413	PARKING CITATION DELIQUENT NOTIC	895.48
					Total :	**947.44**
622886	4/25/2017	001413 PHYSIO-CONTROL, INC.	117028884	P-0000013989	LIFEPAK 15 CARDIAC MONITOR/DIFIBF	22,190.44
					Total :	**22,190.44**
622887	4/25/2017	003052 PLUMBERS DEPOT INC.	PD-34440		DEBRIS CHOPPER, FIBER GLASS POLI	249.94
					Total :	**249.94**
622888	4/25/2017	004458 PRINTING & PROMOTION PLUS	63602	P-0000013415	PRINTING OF BUSINESS CARDS	1,141.82
					Total :	**1,141.82**
622889	4/25/2017	000766 PRUDENTIAL OVERALL SUPPLY	22398622	P-0000013416	SHOP RAGS	42.83
					Total :	**42.83**
622890	4/25/2017	004199 QUALITY CODE PUBLISHING	2017-102	P-0000013417	CODIFICATION OF ORDINANCES	1,471.25
					Total :	**1,471.25**
622891	4/25/2017	000266 ROBBINS & HOLDAWAY, A PROFESSIONAL CC	33078		LEGAL SERVICES	2,992.53

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622891	4/25/2017	000266 000266 ROBBINS & HOLDAWAY, A PROFESSION/ (Continued)			**Total :**	**2,992.53**
622892	4/25/2017	001701 ROBERT L. SMITH, BYRD INDUSTRIAL ELECT	320-17	P-0000013420	WELL AND BOOSTER SERVICE REPAIF	169.50
					Total :	**169.50**
622893	4/25/2017	004455 SIEMENS INDUSTRY, INC	5610050136	P-0000013565	Contractual services for Fiscal Year	2,184.00
			5620011228	P-0000013646	MISC REPAIRS TO TRAFFIC SIGNALS F	288.01
			5620012091	P-0000013646	MISC REPAIRS TO TRAFFIC SIGNALS F	1,288.01
					Total :	**3,760.02**
622894	4/25/2017	000451 SITEONE LANDSCAPE SUPPLY, LLC	79617829	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	9.57
			79636736	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	110.56
			79730510	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	77.81
			79766005	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	37.27
			79841854	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	403.95
					Total :	**639.16**
622895	4/25/2017	001245 SO CALIF EDISON	2-01-553-0058		ELECTRICITY SERVICE	3,803.34
			STMTS-2		ELECTRICITY SERVICE	788.01
			STMTS-2		ELECTRICITY SERVICE	205.09
			STMTS-4		ELECTRICITY SERVICE	16,432.73
					Total :	**21,229.17**
622896	4/25/2017	001356 STAPLES BUSINESS ADVANTAGE	3334661935	P-0000013428	DESKTOP COPY HOLDER & SORTER	35.64
			3336512924	P-0000013428	OFFICE SUPPLIES	376.04
					Total :	**411.68**
622897	4/25/2017	001788 STATE CONTROLLER'S OFFICE	FAUD-00000771	P-0000014025	ANNUAL STREET REPORT PREP FY 20	2,049.84
					Total :	**2,049.84**
622898	4/25/2017	001799 STRADLING,YOCCA, CARLSON, & RAUTH	0094		LEGAL SERVICES	87.90
					Total :	**87.90**
622899	4/25/2017	005270 SUPERIOR AUTOMOTIVE WAREHOUSE	583864-1	P-0000013432	SCHRADER VALVE & ORIFICE TUBE	16.32
			584474-1	P-0000013432	AUTO PARTS	54.59
					Total :	**70.91**
622900	4/25/2017	005436 TAFOYA & ASSOCIATES	2249	P-0000013933	PERFORM ANNUAL AQMD CARB RULE	1,891.00

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622900	4/25/2017	005436 005436 TAFOYA & ASSOCIATES	(Continued)		**Total :**	**1,891.00**
622901	4/25/2017	001261 THE GAS COMPANY	194 068 6736 6		GAS SERVICE	49.14
					Total :	**49.14**
622902	4/25/2017	000213 TIME WARNER	3	P-0000013527	LLFD TV CABLE SERVICE	78.10
			5	P-0000013528	CITY HALL TV SERVICE	21.82
					Total :	**99.92**
622903	4/25/2017	005638 TOTAL PLAN BUSINESS INTERIORS	079485	P-0000013913	Fern task chair with pneumatic seat	829.68
					Total :	**829.68**
622904	4/25/2017	001841 TRANSWORLD SYSTEMS INC	1140-00390	P-0000014003	250 Collection transmittals @ 12.50 ea	3,125.00
					Total :	**3,125.00**
622905	4/25/2017	001854 UNDERGROUND SERVICE ALERT OF	320170144	P-0000013439	DIG ALERT NOTIFICATION	148.50
					Total :	**148.50**
622906	4/25/2017	004030 US TRONICS	N-12267MA17	P-0000013547	EOC SATELLITE SERVICE FOR 3 PHON	149.85
					Total :	**149.85**
622907	4/25/2017	001885 VISTA PAINT CORPORATION	2017-342509-00	P-0000013474	PAINT SUPPLIES	46.76
			2017-348885-00	P-0000013474	PAINT SUPPLIES	72.77
			2017-377176-00	P-0000013474	PAINT SUPPLIES	427.79
					Total :	**547.32**
622908	4/25/2017	001977 VULCAN MATERIALS	71412793	P-0000013440	ASPHALT MATERIAL	110.34
			71412794	P-0000013440	ASPHALT MATERIAL	536.07
					Total :	**646.41**
622909	4/25/2017	005500 WEST COAST ARBORISTS INC	124399	P-0000013849	TREE TRIMMING CONTRACT	1,316.00
			124611	P-0000014019	TREE TRIMMING FOR STATION 252	2,068.00
					Total :	**3,384.00**
622910	4/25/2017	001917 WILBUR E & JUNE PURVIS, WILBUR'S	35090	P-0000013478	LAWNMOWER REPAIR AND MAINTENA	184.93
					Total :	**184.93**
622911	4/25/2017	001919 WILLDAN	002-17830	P-0000013444	BUILDING INSPECTION/PLAN CHECK S	10,843.88

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622911	4/25/2017	001919 001919 WILLDAN	(Continued)		**Total :**	**10,843.88**
622912	4/25/2017	001622 WILLDAN FINANCIAL SERVICES	010-33882	P-0000013567	LMD ENG RPT - PROF SRVS TO PREPA	1,525.46
			010-33883	P-0000013568	SLA ENG RPT - PROF SRVS TO PREPA	1,622.88
					Total :	**3,148.34**
622913	4/25/2017	003968 WINZER FRANCHISE CORPORATION	5820335	P-0000013446	MARKING PAINT, NUTS, AND BOLTS	147.02
					Total :	**147.02**
100842551	4/7/2017	000773 P.E.R.S.	100842551		HEALTH INSURANCE PREMIUM-APR 2(	58,926.03
					Total :	**58,926.03**
1000842552	4/7/2017	000773 P.E.R.S.	1000842552		LIFE INSUR PREMIUM-APR 2017/HOLD.	1,151.34
					Total :	**1,151.34**
					Bank total :	**770,548.30**
					Total vouchers :	**770,548.30**

135 Vouchers for bank code : bofa

135 Vouchers in this report

PAYROLL: $240,673.53 4/20/2017

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check nos. 622781 through 622913; 100842551 & 1000842552 for a total disbursement of $ 770,548.30, and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

Diana De Anda

DIANA DE ANDA, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on May 9th, 2017 and the City Treasurer is hereby directed to pay except as noted.

Rhodes Rigsby, Mayor

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
410537	4/21/2017	000454 ICMA RETIREMENT CORP	2017042000410537		ICMA CONTRIBUTIONS-04/02-04/15/201	14,134.70
					Total :	**14,134.70**
622914	4/20/2017	000840 CITY OF SAN BERNARDINO	133-132	P-0000013354	WATER PURCHASES	780.35
					Total :	**780.35**
622915	4/20/2017	001733 LOWE'S COMPANIES, INC.	967102	P-0000013477	ADAPTER FITTING & SHELF BRACKET	7.87
					Total :	**7.87**
622916	4/20/2017	001977 VULCAN MATERIALS	71373021	P-0000013440	ASPHALT	517.32
					Total :	**517.32**
622917	4/20/2017	001977 VULCAN MATERIALS	71376580	P-0000013440	BASE	471.17
					Total :	**471.17**
622918	4/20/2017	005673 CR&R	STMT		REFUSE SERVICE FOR DEC & JAN 201	78,019.27
					Total :	**78,019.27**
622919	4/20/2017	000876 SAN BERNARDINO MUNICIPAL WATER	STMT		SEWER COLLECTIONS FOR DEC & JAI	232,301.90
					Total :	**232,301.90**
622920	4/20/2017	000270 DEPT OF CONSERVATION	FEE REPORT		SEISMEIC HAZARD MAPPING FEE-4TH	200.31
					Total :	**200.31**
622921	4/20/2017	000270 DEPT OF CONSERVATION	Fee Report 2016		SEISMEIC HAZARD MAPPING FEE-3RD	2,087.44
					Total :	**2,087.44**
622922	4/20/2017	000213 TIME WARNER	8448 40 053 0212906	P-0000013527	LLFD TV CABLE SERVICE	27.37
					Total :	**27.37**
622923	4/20/2017	000857 S.B. CO OFC AUDITOR/CONTROLLER	MAR-17		PARKING CITATIONS COLLECTED FOR	1,787.50
					Total :	**1,787.50**
622924	4/20/2017	001232 LOCAL AGENCY INVESTMENT FUND	CONF #1535558		DEPOSIT INTO CITY ACCOUNT #98-36-	500,000.00
					Total :	**500,000.00**
622925	4/20/2017	005023 DHARA PATEL	REQUEST		REUND TOW FEES	88.00

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622925	4/20/2017	005023 005023 DHARA PATEL	(Continued)		**Total :**	**88.00**
622926	4/25/2017	001631 JEFF BENDER	REQUEST		FLEX MEDICAL REIMBURSEMENT-2017	414.00
					Total :	**414.00**
622927	4/25/2017	003881 SB CO PROFESSIONAL FIREFIGHTER	APRIL 2017		DUES COLLECTED FOR APRIL 2017	2,988.70
					Total :	**2,988.70**
622928	4/25/2017	000570 LOMA LINDA FIREFIGHTERS ASSN	STMTS-2		DUES & T-DONATIONS FOR APRIL 2017	750.00
					Total :	**750.00**
622929	4/25/2017	001851 UNUM INSURANCE	0091889-001 4		LIFE & DISABILITY INSURANCE-MAY 2(	4,299.20
					Total :	**4,299.20**
622930	4/25/2017	001851 UNUM INSURANCE	0091890-001 0		LIFE INSURANCE PREMIUM-MAY 2017	608.84
					Total :	**608.84**
622931	4/25/2017	001730 AFLAC	984700		AFLAC INSURANCE PREMIUM-APRIL 2(	1,594.25
					Total :	**1,594.25**
622932	4/25/2017	005491 RESTAURANT DEPOT	60102139	P-0000014037	36" ADMIRAL CRAFT GAS RANGE (STA	1,271.45
					Total :	**1,271.45**
622933	4/25/2017	005502 FRONTIER COMMUNICATIONS	STMT		PHONE SERVICE	38.56
					Total :	**38.56**
622934	4/25/2017	000304 TYLER TECHNOLOGIES, INC	045-185907	P-0000014034	SOFTWARE LICENSE-MUNIS QUOTE 2(	56,525.00
					Total :	**56,525.00**
622935	4/25/2017	000304 TYLER TECHNOLOGIES, INC	045-185938	P-0000014042	SOFTWARE INSTALL/OTHER SVCS -MU	950.00
					Total :	**950.00**
622936	4/25/2017	001733 LOWE'S COMPANIES, INC.	92764	P-0000013477	30 GALLON CLEAR STORAGE	69.12
					Total :	**69.12**
622937	4/25/2017	003833 ATKINSON, ANDELSON, LOYA, RUUD, & ROM(	517145	P-0000011822	PERSONNEL LEGAL SERVICES FY 14/1	11,815.46
					Total :	**11,815.46**

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622938	4/25/2017	003833 ATKINSON, ANDELSON, LOYA, RUUD, & ROM(	519138	P-0000013930 P-0000011822	MEET AND CONFER	247.50
					Total :	**247.50**
622939	4/27/2017	003294 US POSTAL SERVICE, NEOPOST POSTAGE-O	REQUEST		POSTAGE FOR MTR ACCT #47718562	1,000.00
					Total :	**1,000.00**
622940	4/27/2017	004788 RIBAYA, ED	REQUEST		DONATION FOR DJ SERVICE-SENIOR (	100.00
					Total :	**100.00**
622941	4/27/2017	001232 LOCAL AGENCY INVESTMENT FUND	CONF #1536099		DEPOSIT INTO CITY ACCOUNT #98-36-	3,500,000.00
					Total :	**3,500,000.00**
622942	4/27/2017	001245 SO CALIF EDISON	STMTS-4		ELECTRICITY SERVICE	285.03
					Total :	**285.03**
622943	4/27/2017	001245 SO CALIF EDISON	STMT		ELECTRICITY SERVICE	349.78
					Total :	**349.78**
622944	4/27/2017	001245 SO CALIF EDISON	STMT-1		ELECTRICAL SERVICE	8,993.97
					Total :	**8,993.97**
622945	4/27/2017	001245 SO CALIF EDISON	STMTS-2		ELECTRICITY SERVICE	2,105.67
					Total :	**2,105.67**
622946	5/2/2017	005659 SCREENCONNECT SOFTWARE, LLC	170323058971	P-0000013990	SERVICE TO REMOTELY CONNECT TO	2,195.00
					Total :	**2,195.00**
622947	5/2/2017	000265 DIANA DE ANDA	REQUEST		FLEX MEDICAL REIMBURSEMENT-2017	108.00
					Total :	**108.00**
622948	5/2/2017	005502 FRONTIER COMMUNICATIONS	STMTS-3		PHONE SERVICE	369.64
					Total :	**369.64**
622949	5/2/2017	005395 USBANK EQUIPMENT FINANCE	329624662-	P-0000013487	EQUIPMENT LEASE NEW AGREEMENT	2,914.85
					Total :	**2,914.85**

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622950	5/2/2017	005676 JOSE SANCHEZ	REQUEST	P-0000014062	TACO PARTY EVENT CATERING MAY 3	480.00
					Total :	**480.00**
622951	5/9/2017	002722 ACTION CONSTRUCTION SPECIALIST	17-2151	P-0000013821	CURTIS FISK HOUSE RENOVATION, PH	10,505.25
			17-2152	P-0000013821	CURTIS FISK HOUSE RENOVATION, PH	292.50
					Total :	**10,797.75**
622952	5/9/2017	001161 ALBERT GROVER & ASSOCIATES	17161-IN	P-0000013489	Traffic signals interconnecting	2,670.00
				P-0000014059		
					Total :	**2,670.00**
622953	5/9/2017	001984 ALLSTAR FIRE EQUIP. CO. INC.	197807	P-0000013342	SMALL TOOLS & PPE	270.93
			197808	P-0000014055	FIRE HELMETS WITH RATCHET SUSPE	1,272.94
			197920	P-0000013342	SMALL TOOLS & PPE	217.26
					Total :	**1,761.13**
622954	5/9/2017	005640 APPLEONE EMPLOYMENT SERVICES, ACCOL	01-4458170	P-0000013914	TEMPORARY OFFICE ASSISTANCE SR'	980.80
					Total :	**980.80**
622955	5/9/2017	002570 BARR DOOR INC.	27824	P-0000013931	REPAIR DAMAGE GATE AT CITY HALL	3,603.12
			27832	P-0000013347	DOOR REPAIR COMPANY	840.26
					Total :	**4,443.38**
622956	5/9/2017	003438 BASIC BACKFLOW	7720	P-0000014036	BATHROOM REPAIRS AT H CROOKS PA	632.74
				P-0000014036		
					Total :	**632.74**
622957	5/9/2017	001400 BOOT BARN 4 SAN BERNARDINO	IVC0100477	P-0000013467	WORK BOOTS	541.39
					Total :	**541.39**
622958	5/9/2017	000110 BURTRONICS BUSINESS SYSTEM	AR28069	P-0000013681	FREIGHT FOR TONER CARTRIDGES	24.55
					Total :	**24.55**
622959	5/9/2017	002444 CA GOVERNOR'S OES, CA SPECIALIZED TRA	0534-16	P-0000014056	ESSENTIAL EMERGENCY MGMT CONC	925.00
			0535-16	P-0000014056	ESSENTIAL EMERGENCY MGMT CONC	925.00
			0537-16	P-0000014056	ESSENTIAL EMERGENCY MGMT CONC	925.00
			0538-16	P-0000014056	ESSENTIAL EMERGENCY MGMT CONC	925.00

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622959	5/9/2017	002444 002444 CA GOVERNOR'S OES, CA SPECIALIZED (Continued)			**Total :**	**3,700.00**
622960	5/9/2017	005390 CALIFORNIA HIGHWAY ADOPTION CO	417131	P-0000013604	ANNUAL MAINT OF HARDSCAPE AT I1C	325.00
					Total :	**325.00**
622961	5/9/2017	004803 CANNON PACIFIC SERVICES INC	145581	P-0000013502	CITY STREET SWEEPING SERVICES	3,200.00
					Total :	**3,200.00**
622962	5/9/2017	005672 CHARLES BRUINGTON	392750001		ACCOUNT CLOSED REFUND OVERPAY	273.83
					Total :	**273.83**
622963	5/9/2017	000201 CLA-VAL CO., GRISWOLD INDUSTRIES	717015	P-0000013355	PREVENTATIVE MAINTENANCE OF MA	582.70
			717016	P-0000014047	MAINTENANCE & REPAIR AT MT VIEW/I	2,582.84
			717017	P-0000014048	MAINTENANCE AND REPAIR OF MT VIE	2,516.09
					Total :	**5,681.63**
622964	5/9/2017	000203 CLINICAL LABORATORY OF	955792	P-0000013357	TEST WATER AT WELL SITE	8,430.00
					Total :	**8,430.00**
622965	5/9/2017	002118 CONFIRE JPA	2017073	P-0000013550	CONFIRE SERVICES FOR FY 2017	55,258.67
			2017074	P-0000013550	CONFIRE SERVICES FOR FY 2017	10,370.52
					Total :	**65,629.19**
622966	5/9/2017	002309 CONSOLIDATED ELECTRIC DIST-SB	6903-775106	P-0000013359	ELECTRICAL SUPPLIES	91.13
					Total :	**91.13**
622967	5/9/2017	004188 CUEVAS COM. APPLIANCE SRV	9478		INSTALLED FILL VALVE	375.58
					Total :	**375.58**
622968	5/9/2017	001279 DAILY JOURNAL CORPORATION	B3002034	P-0000013364	LEGAL ADVERTISING NOTICE INVITINC	198.00
					Total :	**198.00**
622969	5/9/2017	001240 DAVE BANG ASSOCIATES, INC.	43202	P-0000013973	PICNIC TABLES & BENCHES	14,430.54
					Total :	**14,430.54**
622970	5/9/2017	003035 DOUGLAS L. GOODMAN, GOODMAN & ASSOC	#5027	P-0000012931	PREPARE IMP PLANS FOR CALIF & REI	10,776.49
					Total :	**10,776.49**

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622971	5/9/2017	001521 FACILITIES PROTECTION SYSTEMS, INTELLI	55123	P-0000013506	2016-17 ANNUAL MAINT LIBRARY	1,090.00
			55124	P-0000013504	CIVIC CTR - HALON AND FIRE EXT INSI	2,555.00
			55126	P-0000013505	2016-17 ANNUAL MAINT AT 4 MDF SITE	300.00
					Total :	**3,945.00**
622972	5/9/2017	005407 FAMILY SERVICE ASSOC (FSA)	02-2017-009	P-0000013827	CDBG PUBLIC SRVS PROGRAM - FAMI	4,865.05
					Total :	**4,865.05**
622973	5/9/2017	000336 FEDEX	5-777-69742		OVERNIGHT MAIL SERVICE	26.86
			5-785-17742		OVERNIGHT MAIL SERVICE	22.77
					Total :	**49.63**
622974	5/9/2017	005256 FLYERS ENERGY, LLC	17-452075	P-0000013469	FUEL	1,552.11
					Total :	**1,552.11**
622975	5/9/2017	005657 GOLDEN STAR TECHNOLOGY	INV5511	P-0000013987	PANASONIC TOUGHBOOK 3 EACH	8,917.56
					Total :	**8,917.56**
622976	5/9/2017	000389 GRAINGER, INC	9387640163	P-0000013374	INDUSTRIAL SUPPLIES	83.40
					Total :	**83.40**
622977	5/9/2017	000402 HACH COMPANY	10421979	P-0000013460	SEWER FLOW METER MONITORING SI	1,000.00
					Total :	**1,000.00**
622978	5/9/2017	003433 HD SUPPLY WATERWORKS, LTD	G915049	P-0000013378	WATER PARS AND MATERIALS FOR RE	109.29
			G916661	P-0000013378	WATER PARS AND MATERIALS FOR RE	167.02
			G921730	P-0000013378	WATER PARS AND MATERIALS FOR RE	4.31
					Total :	**280.62**
622979	5/9/2017	002204 HINDERLITER, DE LLAMAS & ASSOC	0027155-IN	P-0000013622	SALES TAX MONITORING & AUDITING	1,329.98
					Total :	**1,329.98**
622980	5/9/2017	000442 HUB CONSTRUCT SPECIALTIES, INC	C01011501	P-0000013380	SAND BAGS	128.30
					Total :	**128.30**
622981	5/9/2017	000478 INLAND OVERHEAD DOOR COMPANY	41171	P-0000013382	REPAIR APPARATUS BAY DOORS	500.00
			41204	P-0000013382	REPAIR APPARATUS BAY DOORS	631.50

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622981	5/9/2017	000478 000478 INLAND OVERHEAD DOOR COMPANY	(Continued)		**Total :**	**1,131.50**
622982	5/9/2017	000480 INLAND WATER WORKS SUPPLY	292327	P-0000013383	WATER PARTS AND MATERIALS FOR R	100.53
			292510	P-0000013383	WATER PARTS AND MATERIALS FOR R	1,701.00
					Total :	**1,801.53**
622983	5/9/2017	005144 JAMES D. HUSS JR., WEST SWPPP SERVICE	17006		WEED EAT FENCE LINES AND UNEVEN	140.00
			17009	P-0000014061	WEED ABATEMENT ON RICHARDSON/I	457.00
			17014	P-0000014049	WEED ABATEMENT WORK E/MT VIEW I	820.00
					Total :	**1,417.00**
622984	5/9/2017	005679 JANELLE ESCALANTE	W17-000-075		REFUND BASEBALL PARK BATHROOM	50.00
					Total :	**50.00**
622985	5/9/2017	005675 JERICO SPECIALTY METALS INC	25110-C		SANBLAST & POWDER COAT HANDLE	378.00
					Total :	**378.00**
622986	5/9/2017	005671 JOEL PUNAY	993762501		ACCOUNT CLOSED PREPAY REFUND	67.11
					Total :	**67.11**
622987	5/9/2017	005678 JORDAN OTIS	REQUEST		CANCELLED COMMUNITY ROOM RESE	155.00
					Total :	**155.00**
622988	5/9/2017	004564 KTS NETWORKS, INC.	95774	P-0000014001	3 IP SHORETEL PHONES	840.34
					Total :	**840.34**
622989	5/9/2017	000541 LAMOTTE COMPANY	492993	P-0000013394	TEST TUBE, COLORIMETER	80.29
					Total :	**80.29**
622990	5/9/2017	004579 LCA BANK CORPORATION	3869190	P-0000013524	LEASE FOR PW ENG PRINTER/SCANN	617.41
					Total :	**617.41**
622991	5/9/2017	004701 LEGEND PUMP & WELL SERVICE INC	53771	P-0000013397	TO CHANGE OUT PACKING ON RICHAF	294.50
					Total :	**294.50**
622992	5/9/2017	005375 LEVEL 3 COMMUNICATIONS, LLC	54326908	P-0000013996	CITY INTERNET AND VOIP PHONE SER	4,804.80
					Total :	**4,804.80**

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
622993	5/9/2017	001733 LOWE'S COMPANIES, INC.	25542	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	16.79
			27008		BATTERY, COBWEB BRUSH, EXTENSIC	80.74
				P-0000013477		
			27105	P-0000013477	WHEEL TOOL BOX	35.82
			27206	P-0000013477	IMPROVEMENT SUPPLIES AND MATER	116.45
			27261	P-0000013477	STAKE	36.81
			27453	P-0000013477	TOWEL, AMORALL, WIRE BRUSH, WIRI	34.77
			27564	P-0000013477	WIPES & GLOVES	52.64
			27616	P-0000013477	PAINT SUPPLIES	74.47
					Total :	**448.49**
622994	5/9/2017	004872 MAIL FINANCE INC, A NEOPOST USA COMPAI	N6513565	P-0000013611	FY 16-17 Lease IS440 Mail System w/	523.43
					Total :	**523.43**
622995	5/9/2017	004919 MELANIE DORAN TRAXIER, PLANNING PLUS/	20	P-0000011929	PLANNING SUPPORT SERVICES AND T	4,466.00
					Total :	**4,466.00**
622996	5/9/2017	001613 OFFICE DEPOT, INC	915731537001	P-0000013407	OFFICE SUPPLIES	-127.53
			921659339001	P-0000013407	OFFICE SUPPLIES	148.15
			922162060001	P-0000013407	OFFICE SUPPLIES	148.15
					Total :	**168.77**
622997	5/9/2017	005276 O'REILLY AUTO PARTS	3064-292411	P-0000013406	AUTO PARTS AND SUPPLIES	43.09
			3064-293212	P-0000013406	AUTO PARTS AND SUPPLIES	41.45
					Total :	**84.54**
622998	5/9/2017	004401 ORKIN PEST CONTROL	155597229	P-0000013708	PEST CONTROL SERVICES FOR 10466	45.00
					Total :	**45.00**
622999	5/9/2017	000766 PRUDENTIAL OVERALL SUPPLY	22405280	P-0000013416	SHOP RAGS	42.83
					Total :	**42.83**
623000	5/9/2017	004562 ROGER E. FOX. M.D., FOX OCCUPATIONAL MI	91378-80133		DOT EXAM CARLOS FLORES	35.00
					Total :	**35.00**
623001	5/9/2017	000320 SAN BERNARDINO CO FIRE DEPT	INO120683	P-0000014038	Hazardous Materials CUPA Permits for	1,071.00
					Total :	**1,071.00**

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
623002	5/9/2017	002324 SAN BERNARDINO CO FIRE DEPT	LL417CC	P-0000013564	Annual Household Hazardous Waste	7,397.00
					Total :	**7,397.00**
623003	5/9/2017	003698 SCOTT ZEHM, 2 KOI GUYS	041917	P-0000013497	CITY FOUNTAIN MAINTENANCE	125.00
			INVOICE	P-0000014051	FOUNTAIN REPAIR - AUTO FILL SOLEN	503.14
					Total :	**628.14**
623004	5/9/2017	005487 SECRETARY OF THE CORPORATION, BEAR V	318	P-0000014033	ASSESSMENT FEES FOR 61 SHARES	22,875.00
					Total :	**22,875.00**
623005	5/9/2017	004455 SIEMENS INDUSTRY, INC	5620011253	P-0000013646	MISC REPAIRS TO TRAFFIC SIGNALS F	5,734.66
					Total :	**5,734.66**
623006	5/9/2017	000451 SITEONE LANDSCAPE SUPPLY, LLC	79848469	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	302.88
			79858402	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	167.85
			79858635	P-0000013425	LANDSCAPE MATERIALS AND SUPPLIE	31.89
			79917744	P-0000013425	KNEE PADS	16.04
			79973009	P-0000013425	PVC FITTING, ADAPTER, PVC & PRIME	58.76
					Total :	**577.42**
623007	5/9/2017	000865 SN BERNARDINO CO SHERIFF DEPT	16464	P-0000013483	SAN BERNARDINO SHERIFF SERVICE	378,410.00
					Total :	**378,410.00**
623008	5/9/2017	001024 SNAP ON TOOLS CORP	041817569	P-0000013426	1 1/4 LION C-LESS RATCHET	175.63
					Total :	**175.63**
623009	5/9/2017	001356 STAPLES BUSINESS ADVANTAGE	3337670783	P-0000013428	OFFICE CHAIR	269.36
			8044106192	P-0000013428	OFFICE SUPPLIES	147.46
			8044106192A	P-0000013428	OFFICE SUPPLIES	1.85
			8044106192B	P-0000013428	OFFICE SUPPLIES	46.32
			8044206207	P-0000013428	OFFICE SUPPLIES	198.14
					Total :	**663.13**
623010	5/9/2017	005561 STATEWIDE TRAFFIC SAFETY, & SIGNS	13001592	P-0000013692	TRAFFIC SIGNS	554.63
			13001593	P-0000013692	TRAFFIC SIGNS	77.22
			13001599	P-0000013692	TRAFFIC SIGNS	192.79

Bank code : bofa

Voucher	Date	Vendor		Invoice	PO #	Description/Account	Amount
623010	5/9/2017	005561	005561 STATEWIDE TRAFFIC SAFETY, & SIGNS (Continued)			**Total :**	**824.64**
623011	5/9/2017	005270	SUPERIOR AUTOMOTIVE WAREHOUSE	585988-1	P-0000013432	FUEL PUMP RELAY	9.29
				586074-1	P-0000013432	IGN RELAY	19.97
				586253-1	P-0000013432	OIL, AIR & FUEL FILTER & MOTOR OIL	44.49
				586285-1	P-0000013432	OIL FILTER, FUEL FILTER & MOTOR OIL	27.83
				586505-1	P-0000013432	AIR FILTER & AUTO OIL	47.28
				586640-1	P-0000013432	OIL FILTER, AIR FILTER & OIL	59.17
				586668-1	P-0000013432	FLAT WIPER BLADE	22.02
				586797-1	P-0000013432	MOTOR OIL & OIL FILTERS	43.47
				586798-1	P-0000013432	BATTERY TERMINAL, BATTERY CLEAN	67.75
				586977-1	P-0000013432	CARRIAGE BOLT	22.41
				587093-1	P-0000013432	BELT	19.27
						Total :	**382.95**
623012	5/9/2017	005207	SWRCB ACCOUNTING OFFICE, DRINKING WA	LW-1010469	P-0000014052	WATER SYSTEM FEES JULY 2016 - JUN	20,804.00
						Total :	**20,804.00**
623013	5/9/2017	005206	SWRCB-DWOCP	34605		DISTRIBUTION CERTIFICATION REQUE	80.00
						Total :	**80.00**
623014	5/9/2017	004536	THE GRAPHIC SOLUTION	5761	P-0000013434	GRAPHIC DESIGN AND PRINTING SER'	404.50
				5765	P-0000013434	GRAPHIC DESIGN AND PRINTING SER'	380.25
						Total :	**784.75**
623015	5/9/2017	001804	THE SUN	900361126		NEWSPAPER SUBSCRIPTION	110.13
						Total :	**110.13**
623016	5/9/2017	005662	TOM BELL COLLISION REPAIR	RO #8004168	P-0000013999	REPAIRS TO 2014 FORD F-150, XL SUP	2,468.03
						Total :	**2,468.03**
623017	5/9/2017	002151	TRUGREEN LANDSCAPE	61079335	P-0000014054	VEGETATION CONTROL AT WELL SITES	2,023.95
						Total :	**2,023.95**
623018	5/9/2017	003982	TURNOUT MAINTENANCE CO	16683	P-0000014057	CLEANING AND REPAIR OF TURNOUTS	551.00
						Total :	**551.00**
623019	5/9/2017	001885	VISTA PAINT CORPORATION	2017-444177-00	P-0000013474	GLOVES, TAPE , PAPER ROSIN & PAIN'	235.18

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
623019	5/9/2017	001885 VISTA PAINT CORPORATION	(Continued)			
			2017-445078-00	P-0000013474	PAINT	175.34
					Total :	**410.52**
623020	5/9/2017	001977 VULCAN MATERIALS	71424031	P-0000013440	ASPHALT MATERIAL	253.33
					Total :	**253.33**
623021	5/9/2017	005500 WEST COAST ARBORISTS INC	124661	P-0000013995	PRUNE TREES AT CIVIC CENTER	9,864.00
			124662	P-0000013849	TREE TRIMMING CONTRACT	1,566.00
					Total :	**11,430.00**
623022	5/9/2017	001917 WILBUR E & JUNE PURVIS, WILBUR'S	1	P-0000013478	LAWNMOWER REPAIR AND MAINTENA	7.11
					Total :	**7.11**
1000841600	4/5/2017	000771 P.E.R.S.	1000841600/01/02/03		RETIREMENT CONTRIBUTIONS-03/05-(	46,097.65
					Total :	**46,097.65**
1000845129	4/13/2017	000771 P.E.R.S.	1000845129		RETIREMENT CONTRIBUTIONS-03/01-(	847.00
					Total :	**847.00**
1000846771	4/18/2017	000771 P.E.R.S.	100084671/72/73/74		RETIREMENT CONTRIBUTIONS-03/19-(	45,027.53
					Total :	**45,027.53**

113 Vouchers for bank code : bofa — **Bank total :** **5,155,098.11**

113 Vouchers in this report — **Total vouchers :** **5,155,098.11**

PAYROLL: $249,106.35 5/04/2017

Bank code : bofa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check nos. 410537; 622914 through 623022; 1000841600, 1000845129 & 1000846771 for a total disbursement of $ 5,155,098.11, and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

Diana De Anda
DIANA DE ANDA, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on 05-09-2017 and the City Treasurer is hereby directed to pay except as noted.

Rhodes Rigsby, Mayor

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ovidiu Popescu, Councilman
Ronald Dailey, Councilman
John Lenart, Councilman

COUNCIL AGENDA: May 9, 2017

Approved/Continued/Denied
By City Council
Date _____

TO: City Council

VIA: T. Jarb Thaipejr, City Manager

FROM: Barbara Nicholson, City Clerk

SUBJECT: Minutes of April 11, 2017

RECOMMENDATION

It is recommended that the City Council approve the minutes of April 11, 2017.

City of Loma Linda

City Council Minutes

Regular Meeting of April 11, 2017

A regular meeting of the City Council was called to order by Mayor Rigsby at 5:40 p.m., Tuesday, April 11, 2017, in the City Council Chamber, 25541 Barton Road, Loma Linda, California.

Councilmen Present:	Mayor Rhodes Rigsby Mayor pro tempore Phill Dupper Ovidiu Popescu John Lenart
Councilman Absent:	Ron Dailey
Others Present:	City Manager T. Jarb Thaipejr City Attorney Richard E. Holdaway

Closed Session

CC-2017-026 - Conference with Legal Counsel - Pending Litigation – Government Code 54956.9(d)(1) Sacramento County Superior Court Case #34-2016-80002502 Inland Valley Development Agency, et al v. Valdez, City of Loma Linda, et al.

The City Council immediately recessed to consider the closed session items as listed and reconvened at 7:04 p.m. with all members present except Dailey. City Attorney Holdaway announced the City Council had met with legal counsel and gave direction; there was no final action to report.

The Invocation and Pledge of Allegiance were led by Councilman Lenart. No items were added or deleted and no public comments were offered.

Scheduled And Related Items

CC-2017-026 - Presentation by Assemblyman Steinorth of the Woman of the Year Awards to Najwa Medina, Sharmel Weerasinghe, and Georgia Hodgkin.

Assemblyman Mark Steinorth indicated it was his privilege and honor to recognize and highlight the contributions to the community of the three women selected as Women of the Year. He introduced Najwa Medina, the epitome of the American dream. A graduate of Loma Linda University, she started a program in nutrition management, worked in the dietary department and became the food services and catering director at Loma Linda University Medical Center. In 2009 she became an entrepreneur and is now the owner of Najwa's Mediterranean Cuisine. He thanked her for her contributions in health and wellness to the community.

He then introduced Sharmel Weerasinghe, a registered nurse at Loma Linda University and mother of an autistic child. Finding the existing education system lacking, she founded Precious Hearts Academy, a non-profit K-12 school for children with autism and developmental disabilities. He thanked Ma. Weerasinghe for dedication and caring, not only for her own child, but so many others.

Ms. Medina and Ms. Weerasinghe thanked Assemblyman Steinorth and the City Council for the honor of being presented with this award.

Assemblyman Steinorth acknowledged Georgia Hodgkin, the third recipient of the Woman of the Year award who was unfortunately unable to attend. He indicated that her commitment to the community goes without saying.

Councilman Popescu congratulated the women, noting the quality of the food at Najwa's Mediterranean Cuisine, thanks Ms. Weersinghe for her dedication and commitment to the children, and noted the influence and dedication of Georgia Hodgkin to the community and her inspiring most of the current Council to public service.

CC-2017-027– **Presentations**

Donate Life Month – April 2017

Mayor Rigsby summarized the proclamation and presented it to Ina Brown with One Legacy who acknowledged the City Council and commented on the importance of organ donation.

Child Abuse Prevention Month – April 2017

Mayor Rigsby summarized the proclamation and presented it to Lesford Duncan, MPH with the County of San Bernardino Children's Network who acknowledged the City Council and thanked the City Council for their support in spreading awareness and prevention of child abuse.

CC-2017-028 - **Public Hearing** – Council Bill #O-2016-09 – (First Reading/Set Second Reading for May 9, 2017) Amending Loma Linda Municipal Code Chapter 17.18 relating to signage (Continued from February 28, 2017) (To be continued to May 9, 2017)

Mayor Rigsby indicated the item was to be continued to May 9, 2017 and inquired if there was any member of the public in attendance who was unable to attend on May 9. No comments were offered.

Motion by Dupper, seconded by Popescu and unanimously carried to continue Council Bill #O-2016-09 to May 9, 2017. Dailey absent.

CC-2017-029- **Public Hearing** – Council Bill #O-2016-10 – (First Reading/Set Second Reading for May 9) Amending Title 17 of the Loma Linda Municipal Code pertaining to the Development Code (Continued from February 28, 2017)

Assistant City Manager Bolowich presented the report, indicating the development code was the rules used by the Planning Department to determine what is allowed to be build where, how its build, land use and what type of activities are allowed in what areas and how those activities are defined, and what is allowed in each zone. It is a substantial piece of how the city develops, is governed and what gives our city shape and structure. There have been amendments and updates to the development code over the years, but has not been completely overhauled. This amendment is meant to clarify and incorporate these various amendments and updates, including Measure V and making the codes consistent across the various uses.

Staff, along with the assistance of MIG Consultant Laura Stetson, began the preliminary work on the Development Code Amendment project in 2014 and by summer of 2016, staff presented the first phase to the Planning Commission. This included amendments to "Article 2 Zoning, Allowable Uses and Development Standards. Updates were required to clarify intended uses, development standards within Residential Zones, Commercial and Industrial Zones, and Special Purpose zones, and to assist staff by providing clear and updated information that can be provided to citizens. Language to the existing Code lacked clear and updated information, as well as the tools necessary for providing information regarding intended and allowable uses, as well as information about the application and permitting process. After extensive review by the Planning Commission, a recommendation is made to the City Council to approve the amendments.

The 2nd phase of the Development Code Amendment project included the addition of a new chapter to the Municipal Code which was created to establish new provisions for a Conditional Use Permit and Minor Use Permit application. Certain types of land uses require special consideration in a particular zone or in the City as a whole because they possess unique characteristics or present special problems that make automatic inclusion as allowed uses either impractical or undesirable. The purpose of a CUP and MUP was to provide sufficient flexibility in the use regulations in order to further the objective of the Development Code. An MPU application would require a public hearing and would be reviewed and approved by the Director. In November 2016 the Planning Commission was in agreement with the new changes and a recommendation to the City Council to approve.

In addition, the Planning Commission reviewed and recommended approval of the amendments made to the Definitions section of the LLUMC. The definition section of the Code provides clarity and specific reference to language within the Code. The major terms are defined as to comply with common usage, legal application and consistency through the document. Adoptions of the revised definitions provide for easier implementation of the Coe and the definitions will promote consistency and precision with the interpretation of the Code.

Significant revisions include:

- Amendments to development standards and requirements for zoning districts (new table format)
- Addition of new Chapter (17.30.125 Minor Use Permits)
- Amendments to land use definitions
- Change to tabular format - current format is text; new format places information into tables; tables organized for clarity and consistency; similar uses are treated consistently across zones
- Inclusion of Measure "V" Elements - inclusion of open space requirements; clarification of Hillside Preservation elements; codification of density requirements; codification of lot size and dimension elements
- Creation of Hillside Residential and Conservation Zones - hillside development elements of Measure "V" incorporated; codifies density requirements for Hillside areas; identification of permitted uses in Hillside areas; establishment of development standards for Hillside areas
- Clarification of uses and expanded uses in Commercial Zone - codification and consolidation of land uses; changes to restaurant uses in multiple zones; clarification and standardization of development standards
- Identification and standardization of Special Use Zones - Clarification of uses; changes to development standards to address current needs; incorporation of open space requirements pursuant to Measure "V"

Subsequent to community input and review, the following amendments to the proposed code were submitted:

- Typographical changes for clarity that have no substantial change to the proposed code
- Hillside Residential Zones – density for clustered development in the HR-C, HR-LD, and HR-MD
- Animal keeping standards in Planned Community Zone
- Open Space requirements in Planned Community Zone
- Hillside Residential Zone setbacks – recommended are larger than existing setbacks in other residential zones to reflect larger lots and a desire for separation of structures on the lots
- Drive Thru restaurants – existing Code prohibits formula based fast food drive thru restaurants; recommendation from the Planning Commission was to allow fast food drive thru restaurants with a Conditional Use Permit
- Alcohol in C-1 zone - current code allows on-site alcohol sales with a CUP; the proposed code prohibits alcohol sales in C-1 zone; appears to be an oversight and should be allowed in C-1 and C-2 zones with CUP
-

He concluded, indicating that Staff and Planning Commission recommended introducing Council Bill #)-2016-10 on First Reading and set Public Hearing for May 9, 2017.

Discussion ensued with City Council and Staff regarding:

- Setbacks on the larger lots in the Hillside Residential Zones. Concern was that the proposed setbacks could significantly reduce the usable/buildable area, particularly on the ½ acre lots
- Types of permitting processes – permitted by right, conditional use permit and minor use permit definitions
- Drive thru fast food restaurants allowed with a Conditional Use Permit – current code presented challenges in attracting anchors for smaller shopping centers and was the CUP process an adequate or proper way to address the concerns presented in the past

Assistant City Manager Bolowich suggested that Staff could incorporate recommendations from this discussion and return with some modifications for consideration at the next meeting.

Mayor Rigsby opened the public hearing and invited comments from the public. Dick Wiley, Loma Linda, addressed the City Council regarding fast food drive thru restaurants, the freedom of choice and limiting those choices.

No other public comments were offered and the public hearing was closed.

Motion by Lenart, seconded by Popescu and unanimously carried to continue the First Reading and Public Hearing for Council Bill #O-2016-10 to May 9, 2017. Dailey absent.

CC-2017-030 - **Public Hearing** – One-year Time Extension Request for previously approved CUP No. 15-092 that permitted the construction of an 85-foot cell tower to be designed as a eucalyptus tree with associated ground equipment, located at 10970 Anderson Street within the Institutional Land Use Designation and Zone [Community Development]

Assistant City Manager presented the report, indicating there were no significant changes to the proposed project, that the applicant required additional time regarding land negotiations.

Mayor Rigsby opened the public hearing and invited comments from the public. Hearing none, the public hearing was closed.

Motion by Popescu, seconded by Lenart and unanimously carried to approve the one-year time extension for CUP No. 15-092 based on the original staff report and project finding and subject to the revised Conditions of Approval. Dailey absent.

CC-2017-031 - **Public Hearing** – Minor Modification to Approved Plan No. 16-177 for previously approved Conditional Use Permit No. 14-114 that permitted the renovation and construction of Loma Linda University Church located at 11125 Campus Street within the Institutional Land Use Designation and Institutional Zone [Community Development]

Assistant City Manager Bolowich presented the report into evidence, noting that minor modifications requested by the applicant were significant enough to warrant City Council review. He reviewed the revised site plan as modified, elevations – original and modified, and landscaping –original and modified. He concluded, indicating that the project as modified continues to be consistent with goals of General Plan and complies with the Institutional Zone standards; modification is exempt from CEQA; conditions have been revised to reflect and comply with most recently adopted Codes, policies and ordinances.

Minor Modification to Approved Plan 16-177 to previously approved church project included:

- Architectural changes to façade/elevations
- Campus Street median changed to hardscape and drought tolerant plants (requested by Public Works)
- Removal of 3rd phase of construction; addition to sanctuary is no longer part of scope of project
- Increase in size of the 2 new buildings (Family Ministry and Children's Ministry buildings) and lot coverage

Staff recommends approval of Minor Modification 16-177 for CUP 14-114, based on original staff report and project findings, and subject to revised Conditions of Approval as revised in April 2017. He indicated the applicant was available to respond to questions.

Applicant responded questions regarding that the appearance of a reduction in façade detail was due to the computer generated renderings and renderings with more detail could be provided; the motivation for the change was primarily based on feedback and engineering issues.

Mayor Rigsby opened the public hearing and invited comments from the public. Hearing none, the public hearing was closed.

Motion by Popescu, seconded by Lenart and unanimously carried to approve Minor Modification to Approved Plan No 16-177 based on the original staff report and project findings and subject to the Conditions of Approval as revised in April 2017. Dailey absent.

CC-2017-032 **Consent Calendar**

Motion by Dupper seconded by Popescu and unanimously carried to approve the following: Dailey absent.

The Demands Register dated March 28, 2017 with commercial demands totaling $1,143,671.71 and payroll demands dated March 23, 2017 totaling $252,118.05.

The Demands Register March 30, 2017 with commercial demands totaling $80,082.56.

The Demands Register April 11, 2017 with commercial demands totaling $733,647.98, and payroll demands dated April 6, 2018 totaling $265,053.37.

The minutes of February 28 and March 14, 2017 as presented.

Received for filing the February 2017 Treasurer's Report.

Awarded contract for the purchase of vehicles as follows: $32,654.85 to Fairview Ford (Account 01-2110); and $26,401.04 to Fairview Ford (Account 38-7200).

Approved appropriation of $251,700 from the Water Acquisition Fund and accept this project as substantially complete and authorize the City Clerk to file the Notice of Completion. Borden Excavating, Inc. of Calimesa, contractor.

Approved Council Bill #R-2017-07 approving final Parcel Map No. 15354.

Resolution No. 2923

A Resolution of the City Council of the City of Loma Linda approving Final Parcel Map 15354 (Southside of Barton Road, west of City Corporation Yard)

Approved appropriation of $18,000 from General Fund Reserve balance into expenditure account 01-4200-1870 for the Bear Valley Extension Water and Pipe Line Company water shares assessment increase.

Approved amendment to the Miscellaneous Compensation Plan adopting job description for Human Resources and Risk Management Analyst.

Approved Council Bill #R-2017-08 adopting the amended Miscellaneous and Safety Compensation Plans as one document for fiscal year 2016-2017 pursuant to CA Code of Regulations S570.5.

Resolution No. 2924

A Resolution of the City Council of the City of Loma Linda adopting the amended Miscellaneous and Safety Compensation Plans as one document for fiscal year 2016-2017 pursuant to CA Code of Regulations S570.5.

New Business

CC-2017-033 **Designation of Delegate and Alternate for SCAG General Assembly May 4-5, 2017 in Palm Desert**

By common census appointed City Manager as delegate and Mayor pro tempore Phill Dupper as alternate.

Reports of Councilmen

Councilman Popescu announced that the San Bernardino International Airport was scheduled to start commercial service on June 29.

Mayor pro tempore Dupper reported that the RAVES were scheduled to start and in light of complaints ask that the City Manger reach out to the San Bernardino City Manager.

Reports of Officers

Lt. Walker indicated he had been reassigned to the Highland station and introduced his replacement, Lt. Pat O'Brien.

The meeting adjourned at 8:45 p.m.

Approved at the meeting of _____, 2017.

_____
City Clerk

City of Loma Linda
Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ovidiu Popescu, Councilman
Ronald Dailey, Councilman
John Lenart, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

VIA: T. Jarb Thaipejr, City Manager

FROM: Diana De Anda, Finance Director/City Treasurer

SUBJECT: March 2017 Treasurer's Report

RECOMMENDATION

It is recommended that the City Council receive the report for filing.

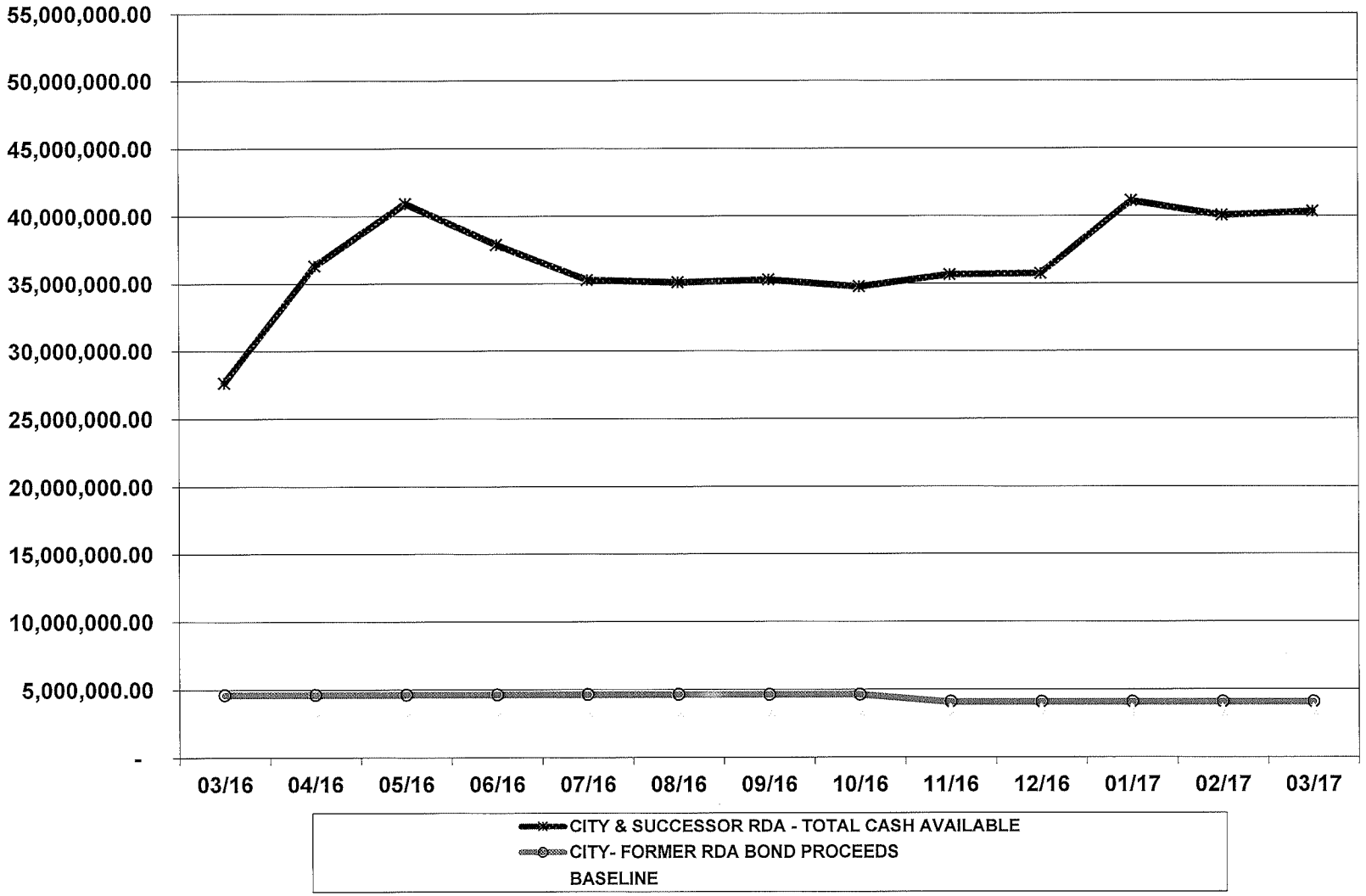
CITY OF LOMA LINDA
COMPOSITION OF CASH
MARCH 2017

DEMAND DEPOSIT ACCOUNTS					
CITY - BANK OF AMERICA - MAIN CHECKING ACCOUNT					$ 1,481,891.04
Outstanding Checks as of month-end					(588,383.88)
CITY - MAIN CHECKING ACCOUNT AVAILABLE BALANCE					**$ 893,507.16**
BANK OF AMERICA - PAYROLL					**$ 3,453.35**
HOUSING AUTHORITY - BANK OF AMERICA - CHECKING ACCOUNT					148,378.55
Outstanding Checks as of month-end					(3,386.92)
HOUSING AUTHORITY - CHECKING ACCOUNT AVAILABLE BALANCE					**$ 144,991.63**
SUCCESSOR AGENCY - BANK OF AMERICA - CHECKING ACCOUNT					664,597.19
Outstanding Checks as of month-end					(826.76)
SUCCESSOR AGENCY - CHECKING ACCOUNT AVAILABLE BALANCE					**$ 663,770.43**
DEMAND DEPOSIT ACCOUNTS - TOTAL					**$ 1,705,722.57**
INVESTMENTS	**YIELD**				
LOCAL AGENCY INVESTMENT FUND (LAIF)					
CITY	0.821%	$ 30,423,249.18			
CITY - Former RDA Bond Proceeds	0.821%	4,083,289.55			
CITY -Total			34,506,538.73		
SUCCESSOR RDA	0.821%		3,443,481.08		
HOUSING AUTHORITY	0.821%		675,100.80		
INVESTMENTS TOTALS					**$ 38,625,120.61**
OTHER CASH					
IMPREST ACCOUNT			$ 500.00		
CASH ON HAND			1,350.00		
OTHER CASH TOTAL					**$ 1,850.00**
CASH AND INVESTMENTS - GRAND TOTAL					**40,332,693.18**
PREVIOUS MONTH					40,048,497.31
CHANGE +/(-)					$ 284,195.87

All investments are in accordance with the City Investment Policy, and as such, sufficient funds are available to meet the cash flow requirements of Loma Linda, including the next thirty days' obligations. City and Agency funds are pooled.

Diana DeLanda
Treasurer

CITY OF LOMA LINDA
MONTHLY TREASURER'S REPORT 3/16-3/17



City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ovidiu Popescu, Councilmember
Ronald Dailey, Councilmember
John Lenart, Councilmember

COUNCIL AGENDA: May 9, 2017
TO: City Council
VIA: T. Jarb Thaipejr, City Manager
FROM: Jeff Bender, Fire Chief
SUBJECT: February Fire Department Activity Report

Approved/Continued/Denied
By City Council
Date _____

Operations Division:

The Fire Department's Operations Division responded to 352 incidents in February 2017. Of the 352 incidents, 93 calls were given in Mutual/Automatic Aid. The alarm types are broken down as follows:

Fire & Rescue	Month		YTD	
Medical Aid (MA)	204	58.0%	463	55.8%
Traffic Collision (TC)	12	3.4%	24	2.9%
MA + TC	***216***	***61.4%***	***487***	***58.7%***
Hazardous Conditions	2	0.6%	4	0.5%
Hazardous Material	0	0.0%	0	0.0%
Public Assistance	14	4.0%	35	4.2%
Rescue	3	0.9%	10	1.2%
Structure Fire	3	0.9%	7	0.8%
Cooking	0	0.0%	0	0.0%
Vegetation Fire	1	0.3%	2	0.2%
Vehicle Fire	1	0.3%	3	0.4%
Refuse Fire	2	0.6%	3	0.4%
All Fires	***7***	***2.0%***	***15***	***1.8%***
Good Intent/Dispatched & Cancelled Enroute	82	23.3%	208	25.1%
Fire Alarm Activation*	28	8.0%	71	8.6%

*Note: Includes accidental activation, burnt food, system malfunction, malicious, etc.

Training Division Highlights:

- Electrical Awareness safety class for all crews
- Auto extrication training

Public Education/Relations Detail:

- Preschool group station tour
- Loma Linda Academy Career Day
- Participated in Tip-A-Firefighter fund raising event for LL Children's Hospital

SUBJECT: February 2017 Fire Department Activity Report Continued

Fire Prevention Division:
The Fire Departments Prevention Division monthly activity report is as follows:

Certificate Of Occupancy Inspection	1
Commercial UL-300 Hood Inspections	
Construction Site Inspection	25
Fire Alarm System Test & Inspection (# of trips)	8
Fire Building Final Inspection	5
Fire Flow Test (Hydrant Testing)	3
Fire Sprinkler Final – Commercial	2
Fire Sprinkler Final – Residential	3
Fire Sprinkler Rough – Commercial	7
Fire Sprinkler Rough – Residential	8
Fire Underground – Inspection, test, flush	2
Five Year FS System Certification – Observe Flush	
Knox Box Placement/Inspection	
New Tenant Inspection	4
Over-Head Hydro – Commercial	
Over-Head Hydro – Residential	
Plan Check Review / Project Review (hours)	31
Smoke Alarm Check	3
Solar Panel Inspection	3
Underground Flam. Liquid Tank Inspection	
EOC Training or Activation (hours)	
Evacuation / Fire Drills, LLUMC, Schools	
Fire Code Research (hours)	16
Meetings	13
Public Education (hours)	
Public Hearings / Council Meetings	3
Training Classes (hours)	3
Annual Fire Inspections	3
Engine Co. Computer / RMS (Hours)	9
Engine Company Follow-up Inspection (hours)	
Field Investigation / Inquiries	7
Fire / Arson / Illegal Burn Investigation	2
State Fire Marshal Permits Issued	1
State Fire Marshal Title 19 Inspections: RCF's	21
Weed Abatement Administrative Time (hours)	13.5
Weed Abatement, Parcels Inspected	

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ovidiu Popescu, Councilmember
Ronald Dailey, Councilmember
John Lenart, Councilmember

COUNCIL AGENDA: May 9, 2017
TO: City Council
VIA: T. Jarb Thaipejr, City Manager
FROM: Jeff Bender, Fire Chief
SUBJECT: March Fire Department Activity Report

Approved/Continued/Denied
By City Council
Date _____

Operations Division:

The Fire Department's Operations Division responded to 395 incidents in March 2017. Of the 395 incidents, 85 calls were given in Mutual/Automatic Aid. The alarm types are broken down as follows:

Fire & Rescue	Month		YTD	
Medical Aid (MA)	214	54.2%	677	55.8%
Traffic Collision (TC)	18	4.6%	42	3.4%
MA + TC	***232***	***58.7%***	***719***	***58.7%***
Hazardous Conditions	0	0.0%	4	0.3%
Hazardous Material	0	0.0%	0	0.0%
Public Assistance	27	6.8%	62	5.1%
Rescue	1	0.3%	11	0.9%
Structure Fire	16	4.1%	23	1.9%
Cooking	4	1.0%	4	0.3%
Vegetation Fire	4	1.0%	6	0.5%
Vehicle Fire	4	1.0%	7	0.6%
Refuse Fire	4	1.0%	7	0.6%
All Fires	***32***	***8.1%***	***47***	***3.8%***
Good Intent/Dispatched & Cancelled Enroute	76	19.2%	284	23.2%
Fire Alarm Activation*	27	6.8%	98	8.0%

*Note: Includes accidental activation, burnt food, system malfunction, malicious, etc.

Training Division Highlights:

- Heavy Lift Auto Extrication training
- Fire Prevention training
- Chief Topoleski of Redlands Fire provided training on Wildland Entrapments
- Colton & Loma Linda crews attended training on Pump Pods by Pump Pods USA

Public Education/Relations Detail:

- Participated in Read Across America at Mission Elementary
- Explorer Outreach program at Loma Linda Academy
- Breakfast with a Pastor event at Fire Station 251
- Sponsored a MDA Fill the Boot drive
- Fire/Water Safety Presentation at Mission Elementary

SUBJECT: March 2017 Fire Department Activity Report Continued

Fire Prevention Division:
The Fire Departments Prevention Division monthly activity report is as follows:

Certificate Of Occupancy Inspection	2
Commercial UL-300 Hood Inspections	
Construction Site Inspection	11
Fire Alarm System Test & Inspection (# of trips)	8
Fire Building Final Inspection	2
Fire Flow Test (Hydrant Testing)	1
Fire Sprinkler Final – Commercial	1
Fire Sprinkler Final – Residential	4
Fire Sprinkler Rough – Commercial	3
Fire Sprinkler Rough – Residential	1
Fire Underground – Inspection, test, flush	2
Five Year FS System Certification – Observe Flush	
Knox Box Placement/Inspection	7
New Tenant Inspection	2
Over-Head Hydro – Commercial	
Over-Head Hydro – Residential	
Plan Check Review / Project Review (hours)	16
Smoke Alarm Check	
Solar Panel Inspection	2
Underground Flam. Liquid Tank Inspection	
EOC Training or Activation (hours)	
Evacuation / Fire Drills, LLUMC, Schools	
Fire Code Research (hours)	10.5
Meetings	13
Public Education (hours)	
Public Hearings / Council Meetings	1
Training Classes (hours)	46
Annual Fire Inspections	2
Engine Co. Computer / RMS (Hours)	
Engine Company Follow-up Inspection (hours)	12.5
Field Investigation / Inquiries	6
Fire / Arson / Illegal Burn Investigation	2
State Fire Marshal Permits Issued	2
State Fire Marshal Title 19 Inspections: RCF's	11
Weed Abatement Administrative Time (hours)	23.5
Weed Abatement, Parcels Inspected	520

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

COUNCIL AGENDA: May 9, 2017

TO: City Council

Approved/Continued/Denied
By City Council
Date _____

FROM: T. Jarb Thaipejr, City Manager/Public Works Director T.J.T

SUBJECT: Approve an Agreement with the San Bernardino Transportation Authority for Traffic Signal Coordination.

RECOMMENDATION:

It is recommended that the City Council approve the agreement with the San Bernardino County Transportation Authority for traffic signal coordination and authorize the Mayor to sign the agreement.

BACKGROUND:

The San Bernardino County Transportation Authority is the lead agency for developing the San Bernardino Valley Coordinated Traffic Signal System (SBVCTSS). In 1999 a 10-year a period was authorized to implement the multijurisdictional plan for interconnecting and coordinating the traffic signals along the San Bernardino Valley arterial corridor. 2002 saw the beginning of the SBVCTSS Master Plan with Tiers 1 & 2 completed in 2008. Tiers 3 & 4 became operational in 2012. In 2011 we entered an individual Memorandum of Understanding (MOU) defining individual agency roles and responsibilities. As development occurs and traffic patterns change, it is recommended that signal timing be adjusted to continue maximum benefits of the coordinated system, at no longer than 3 year intervals. This agreement will supersede the MOU.

ANALYSIS:

Two (2) approaches are offered through this agreement. One is to allow the Authority to handle all coordination and system maintenance with the City contributing our fair share amount. The other approach is for the City to maintain and control our segment in coordination with the other agencies. The Authority will contribute significantly toward those efforts. Staff has considered the options and recommends the local control agreement option, attached. The City Attorney has reviewed and approves the agreement.

FINANCIAL

Funding for system maintenance is expected to be provided by either Authority funding or Measure I funding.

COOPERATIVE AGREEMENT NO. 16-1001392
BETWEEN
SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY
AND
THE CITY OF LOMA LINDA
FOR
SAN BERNARDINO VALLEY COORDINATED TRAFFIC SIGNAL SYSTEM
Operation and Maintenance
(LOCAL AGENCY RETIMING)

THIS Cooperative Agreement (hereinafter "AGREEMENT") is made and entered into by and between the San Bernardino County Transportation Authority (hereinafter referred to as "AUTHORITY") and the City of Loma Linda, (hereinafter "CITY"). CITY and AUTHORITY may be referred to herein as a "PARTY" and collectively "PARTIES".

I. RECITALS

A. WHEREAS, on September 1, 1999, the AUTHORITY approved development of the San Bernardino Valley Coordinated Traffic Signal System (SBVCTSS) to be implemented over a 10-year period. AUTHORITY worked with CITY, California Department of Transportation ("Caltrans"), and other local agencies to implement a multijurisdictional plan for interconnecting and coordinating traffic signals in the San Bernardino Valley. The goal of the SBVCTSS is to decrease arterial travel times, congestion and pollution;

B. WHEREAS, in 2002 starting with the SBVCTSS Master Plan, PARTIES, Caltrans and the other local agencies implemented signal coordination on major arterial corridors on a valley-wide scale in various phases designated as Tiers 1, 2, 3 and 4, and included over 1,250 signalized intersections controlled by fifteen (15) cities, the County of San Bernardino and Caltrans. Both the Tiers 1 and 2 phase (completed in 2008) and Tiers 3 and 4 phase (completed in 2012), at system "turn-on", showed significant improvements in arterial travel times and reductions in stops and delays;

C. WHEREAS, in July 2011, the AUTHORITY entered into individual Memorandums of Understanding (MOU) with the CITY, and other local agencies, which define the roles and responsibilities for the continual operation and maintenance of the SBVCTSS; these MOUs are collectively known as AUTHORITY's MOU C11223;

D. WHEREAS, the PARTIES desire that this Cooperative Agreement supersede MOU C11223;

E. WHEREAS, the SBVCTSS is an intricate system requiring constant monitoring and maintenance to ensure maximum benefits;

F. WHEREAS, to obtain maximum benefit of the systems, the PARTIES would like to enter into this Agreement to ensure the SBVCTSS continues to operate in an efficient manner, including maintaining traffic signal coordinated timing across jurisdictional boundaries, in a continual effort to reduce delays and improve travel times, mobility and air quality in the San Bernardino Valley;

G. WHEREAS, to assist in obtaining the maximum benefit of the system, the PARTIES wish to work in partnership to maintain the system corridors listed in Table 1 attached hereto, by conducting a periodic assessment (hereinafter referred to as "Assessment Program");

H. WHEREAS, industry standards recommend timing to be updated every 3 to 5 years depending on changes in traffic volumes and patterns and roadway geometric improvements, and without updating the coordinated timing the benefits of SBVCTSS diminish;

I. WHEREAS, to obtain the benefit of updated coordinated timing, the PARTIES propose updating and implementing revised timing plans for the SBVCTSS corridors listed in **Table 2** attached hereto, including Caltrans owned signals on these corridors (hereinafter referred to as "Timing Project");

J. WHEREAS the SBVCTSS may require unique support services not normally provided by CITY to address major SBVCTSS coordination issues (hereinafter referred to as "Support Services");

K. WHEREAS, PARTIES want to continue operation and maintenance of the SBVCTSS for another three (3) years with an option to extend two (2) more years to ensure the SBVCTSS continues to operate as planned in an efficient manner, with communication and cooperation among AUTHORITY and CITY, to maintain the benefits the system affords to the traveling public; and

L. WHEREAS, this AGREEMENT does not transfer ownership nor does it transfer any legal responsibilities associated with ownership, operation and maintenance of the existing and future improvements from current owners unless specifically stated below.

NOW, THEREFORE, the PARTIES agree as follows:

II. EFFECTIVE DATE/TERM

THIS AGREEMENT shall be effective as of the date executed by AUTHORITY and shall terminate when the AUTHORITY's annual reimbursement as described in Section III, Subsection C is complete or 3 years after the date of execution whichever is earlier, unless earlier terminated in accordance with this Agreement or by mutual agreement. The indemnification and defense obligations and any other terms that contemplate obligations lasting beyond the termination date shall survive termination of this Agreement.

III. AUTHORITY RESPONSIBILITIES:

AUTHORITY agrees:

A. To be the lead agency for the Assessment Program and Support Services, including the selection and retention of consultants, contractors, and coordination with the other Local Agencies for the Assessment Program and Support Services. Performance of services under these consultant and/or contractor contracts shall be subject to the technical direction of the AUTHORITY's Director of Project Delivery, or his/her designee, with input and consultation from CITY.

B. In support of the PROJECT, to;

   i. Reimburse the CITY for 50% of the funding for the CITY-incurred Timing Project costs up to a maximum cost of $2,000 per signal. The Timing Project costs may include CITY management costs as described in Section IV.B. The total Timing Project costs shall not exceed $34,000 The AUTHORITY's funding of the Timing Project will be limited to the extent of available funding.

C. To administer the Assessment Program, to:

   i. Provide a **$500** annual reimbursement to the CITY for each CITY signal on the SBVCTSS corridors listed in **Table 1** found to be coordinated as described in Attachment A during AUTHORITY's semi-annual assessment. The AUTHORITY will provide the annual reimbursement for three years, with an option, at AUTHORITY's sole discretion, to extend the period by an additional two years, from the date AUTHORITY deems the corridor coordinated. For a corridor found not coordinated as described in Attachment A for two consecutive assessments, the CITY will not receive the annual reimbursement for the corridor and will not have the annual reimbursement reinstated until the corridor is found to be coordinated in a subsequent assessment.

   ii. Perform and fund 100% of the semi-annual assessment as described by Attachment A.

D. As the lead of the Support Services, to:

   i. Provide and fund 100% of the cost for on-call Support Services to assist the CITY on a case-by-case basis to address major traffic signal coordination and related communication system issues on the SBVCTSS corridors listed in **Table 1** that cannot be resolved by the CITY. Support Services includes training, a maximum of once per year, for CITY staff in the use and maintenance of coordinated traffic signal system equipment and software. These extra Support Services will be considered upon written request from the CITY to AUTHORITY, and if granted at the discretion of the AUTHORITY, will not alleviate the CITY's responsibility for daily operations and maintenance of the signal timing equipment and communications.

E. To designate a Project Manager to represent AUTHORITY through whom all communications with the CITY shall be channeled.

F. To perform the services in accordance with State and Federal standards and practices as applicable.

G. To assist in responding to public inquiries regarding the signal timing plans for the corridors.

H. To be responsible for its own administrative and management cost for the Timing Project, Assessment Program and Support Services.

IV. CITY'S RESPONSIBILITIES

CITY agrees:

A. To be the lead agency for the Timing Project, including the selection and retention of consultants, contractors, and coordination with other Local Agencies. Performance of services under these consultant and/or contractor contracts shall be subject to the technical direction of the CITY's City Engineer, or his designee, with input and consultation from AUTHORITY.

B. Provide 50% of the Timing Project cost and 100% of cost that exceeds $2,000 per signal from sources at the discretion of the CITY, such as Local Funds, Measure I Valley Major Street or Measure I Local Street. The Timing Project cost may include a CITY management cost not to exceed 10% of Signal System Consultant cost. The total CITY's contribution shall not exceed $34,000. The CITY's funding of the Timing Project will be limited to the extent of available funding.

C. As the lead of the Timing Project, to:

i. Provide AUTHORITY with a schedule to complete the Timing Project.

ii. Implement revised timing plans.

iii. Provide AUTHORITY with the signal coordinated timing plan, and the Before and After Study results.

D. In support of the Assessment Program, to;

i. Provide read-only remote access to AUTHORITY's consultant to CITY's Central System to assess communication and coordination of SBVCTSS corridors.

ii. Provide, maintain and operate traffic signal communication equipment between traffic signals, the Traffic Management Center as well as remote access to CITY's Traffic Management Center.

iii. For a corridor found not coordinated as described in Attachment A for two consecutive assessments, the CITY acknowledges it will not receive the annual reimbursement for the corridor and will not have the annual reimbursement reinstated until the corridor is found to be coordinated in a subsequent assessment.

E. In support of Support Services, to;

i. Request in writing to AUTHORITY on-call support services to assist the CITY on a case-by-case basis to address major traffic signal coordination and related communication system issues on SBVCTSS corridors eligible for reimbursement as listed in Table 1 that cannot be resolved by the CITY. These extra services will be considered upon written request and justification from the City to AUTHORITY, and if granted at the discretion of the AUTHORITY, would not alleviate the CITY's responsibility for daily operations and maintenance of the signal timing equipment and communications.

D. To maintain a common time source (either a GPS time clock, or other highly accurate time source) at the appropriate local controller system, field master traffic signal controller or centralized control center for its signals along SBVCTSS arterials identified in Table 1 and shall resynchronize the system clock time at 12:00 midnight each day.

E. If modifying existing signalized intersection or constructing new signalized intersection on a coordinated signal system corridor, CITY shall be responsible for providing traffic signal control equipment, traffic signal communications equipment and a signal timing plan that is compatible with such corridor.

F. To be responsible for funding for the on-going monitoring, maintenance and timing adjustments of SBVCTSS signals within CITY's jurisdiction.

G. To provide the AUTHORITY with updated timing plans when timing adjustments are made.

H. To designate a responsible staff member who will be CITY's representative in attending meetings, receiving communication, and reviewing the Timing Project and Assessment documents.

I. To be the lead on responding to public inquiries regarding the signal timing plans for the corridors within the CITY's jurisdiction.

V. MUTUAL RESPONSIBILITIES

A. To cooperate and coordinate with all PARTIES, adjacent Cities, Caltrans, County of San Bernardino and other jurisdictions, their staff, contractors, consultants and vendors in providing the services and responsibilities required under this AGREEMENT to the extent practicable with respect to the performance hereunder.

B. To work together in good faith, using reasonable efforts to resolve any issues, changes or disputes arising out of this AGREEMENT.

C. The Timing Project can be completed in total or in phases depending on the available funding from both PARTIES.

D. Neither CITY nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by AUTHORITY under or in connection with any work, authority or jurisdiction delegated to AUTHORITY under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, AUTHORITY shall fully defend,

indemnify and save harmless CITY its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by AUTHORITY under or in connection with any work, authority or jurisdiction delegated to AUTHORITY under this AGREEMENT.

E. Neither AUTHORITY nor any officer, director, employee or agent thereof is responsible for any injury, damage or liability occurring or arising by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT. It is understood and agreed that, pursuant to Government Code Section 895.4, CITY shall fully defend, indemnify and save harmless AUTHORITY its officers, directors, employees or agents from all claims, suits or actions of every name, kind and description brought for or on account of injury (as defined by Government Code Section 810.8) occurring by reason of anything done or omitted to be done by CITY under or in connection with any work, authority or jurisdiction delegated to CITY under this AGREEMENT.

F. CITY is a public entity with Professional Liability, General Liability and Automobile Liability policies of $ 50,000,000 each and Workers' Compensation insurance coverage in the statutory limits, to protect against liabilities arising out of the performance of the terms, conditions or obligations of this AGREEMENT, or through self-insurance in accordance with applicable provisions of California law. CITY shall contractually require any contractor or consultant retained to perform Timing Project work to maintain sufficient insurance coverage and to name AUTHORITY as an additional insured under its Commercial General Liability and Automobile Liability Insurance Policies. If CITY fails to maintain the required insurance coverage, AUTHORITY reserves the right to terminate the AGREEMENT or purchase such additional insurance and bill CITY or deduct the cost from any payments owed to CITY.

G. AUTHORITY is a public entity with Professional Liability, General Liability and Automobile Liability policies of $10,000,000 each and Workers' Compensation insurance coverage in the statutory limits, to protect against liabilities arising out of the performance of the terms, conditions or obligations of this AGREEMENT. AUTHORITY shall contractually require any contractor or consultant retained to perform Assessments or Support Services to maintain sufficient insurance coverage and to name CITY as an additional insured under its Commercial General Liability and Automobile Liability Insurance Policies.

H. All PARTIES hereto warrant that they are duly authorized to execute this AGREEMENT on behalf of said PARTIES and that, by so executing this AGREEMENT, the PARTIES hereto are formally bound to this AGREEMENT.

I. Except on subjects preempted by Federal law, this AGREEMENT shall be governed and construed in accordance with the laws of the State of California. All PARTIES agree to follow all local, state, county and federal laws and ordinances with respect to performance under this AGREEMENT.

J. The PARTIES agree that each PARTY and any authorized representative, designated in writing to the PARTIES, and upon reasonable notice, shall have the right during normal

business hours to examine all PARTIES' financial books and records with respect to this AGREEMENT. The PARTIES agree to retain their books and records for a period of five (5) years from the later of; (a) the date on which this AGREEMENT terminates; or (b) the date on which such book or record was created.

K. If any clause or provision of this AGREEMENT is found by a court of competent jurisdiction to be illegal, invalid or unenforceable under applicable present or future laws, then it is the intention of the PARTIES that the remainder of this AGREEMENT shall not be affected but shall remain in full force and effect.

L. This AGREEMENT can be amended with a written amendment when agreed upon and duly authorized to be executed by all PARTIES. Facsimile signatures will be permitted.

M. In the event of litigation arising from this AGREEMENT, each PARTY to this AGREEMENT shall bear its own costs, including attorney(s) fees. This paragraph shall not apply to the costs or attorney(s) fees relative to paragraphs D and E of this Section.

N. This AGREEMENT may be signed in counterparts, each of which shall constitute an original.

O. Any notice required or authorized to be given hereunder or any other communications between the PARTIES provided for under the terms of this AGREEMENT shall be in writing, unless otherwise provided for herein, and shall be served personally, by reputable courier; by postage-paid and certified United States Mail (return receipt requested) or by facsimile addressed to the relevant party at the address/fax number stated below.

P. Notice given under or regarding this AGREEMENT shall be deemed given (a) upon actual delivery, if delivery is personally made or by fax or private courier; or (b) upon deposit into the United States Mail, postage paid and certified (return receipt requested), if properly addressed. Notice shall be sent to the respective Party at the address indicated below or to any other address as a Party may designate from time to time by a notice given in accordance with this paragraph.

a. If to CITY

City of Loma Linda
25541 Barton Road
Loma Linda, CA 92354
Attention: T. Jarb Thaipejr
Title: City Manager

b. If to AUTHORITY:

San Bernardino County Transportation Authority
1170 West 3rd Street, 2nd Floor
San Bernardino, CA 92410
Attention: Paula Beauchamp
Director of Project Delivery

Q. The Recitals stated above are true and correct and are incorporated by this reference into the AGREEMENT.

R. Tables 1 and 2 and Attachment A are attached to and incorporated into this AGREEMENT.

SIGNATURES ON THE FOLLOWING PAGE:

SIGNATURE PAGE TO
COOPERATIVE AGREEMENT NO. 16-1001392
BETWEEN
SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY
AND
THE CITY OF LOMA LINDA

SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY

By: _____
Raymond W. Wolfe
Executive Director

Date:_____

APPROVED AS TO FORM:

By:_____
Eileen Monaghan Teichert
General Counsel

CITY OF LOMA LINDA

By: _____
Rhodes Rigsby
Mayor

Date:_____

APPROVED AS TO FORM:

By: _____
Richard E. Holdaway
City Attorney

TABLE 1

Corridors Eligible for Reimbursement			
No.	**Arterial Street**	**Limits**	**Number of Signals**
1	Anderson Street	South of I-10 Fwy to Barton Road	7
2	Barton Road	Oakwood Drive to California Street	7
3	Mountain View Avenue	Business Center Drive to Redlands Boulevard	2
4	Redlands Boulevard	Richardson Street	1
5			
6			
7			
8			
9			
10			
11			
12			
13			
		Total Number of Signals	17

Note: Traffic signals added to an "Arterial Street" within the "Limits" as described by Table 1 after the execution of this Agreement may be added to Table 1 without an amendment.

Table 2

Corridors Receiving Timing Plan Update			
No.	**Arterial Street**	**Limits**	**Number of Signals**
1	Anderson Street	South of I-10 Fwy to Barton Road	7
2	Barton Road	Oakwood Drive to California Street	7
3	Mountain View Avenue	Business Center Drive to Redlands Boulevard	2
4	Redlands Boulevard	Richardson Street	1
5			
6			
7			
8			
9			
10			
11			
12			
13			
		Total Number of Signals	17

Note: Traffic signals added to an "Arterial Street" within the "Limits" as described by Table 2 after the execution of this Agreement may be added to Table 2 without an amendment.

Attachment A
Semi-Annual Assessment Criteria

A corridor is deemed to be coordinated and in compliance to receive the annual reimbursement per signal if the following criteria are met:

A. Traffic signal communication equipment between traffic signals and the Traffic Management Center, if operational at the completion of SBVCTSS Tiers 1 thru 4, and remote access to CITY's Traffic Management Center are functional.
B. The traffic signal coordination plan is implemented; the coordination plan cycle length and the timing offset between signals are per the traffic signal coordination plan.

The following issues will be taken into consideration when determining compliance:

A. Communication failures caused by a third party, such as the communication provider.
B. When an isolated traffic signal(s) on a corridor is brought in compliance in the following semi-annual assessment, while a different isolated traffic signal(s) is found to be out of compliance in the same semi-annual assessment.

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
Ovidiu Popescu, Councilman
John Lenart, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager T.J.T

SUBJECT: LANDSCAPE MAINTENANCE DISTRICT (LMD) NO. 1
FISCAL YEAR 17-18 ANNUAL REPORT

RECOMMENDATION

It is recommended that the City Council approve:

1. Council Bill #R-2017-09 – Ordering preparation of the Annual Report
2. Council Bill #R-2017-10 – Preliminarily approving the Annual Report; and
3. Council Bill #R-2017-11 – Setting the public hearing regarding the annual assessments for June 13, 2017

BACKGROUND

The City of Loma Linda annually levies and collects special assessments in order to maintain the improvements within the City of Loma Linda Landscaping Maintenance District No. 1. The District was formed prior to 1992 with annexations to the District approved in subsequent years. Annual assessments are established pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (The "1972 Act").

ANALYSIS

The Annual Report has been submitted by Muni-Financial, the Assessment Engineer. The total assessment for FY 17-18 is $381,327. Expenditures for FY 17-18 are estimated to be $417,300. Funds will be transferred in from General Fund to cover expenditure shortfalls. The City will continue to make water conservation changes to the LMD areas as funding permits in order to reduce maintenance and operation costs.

FINANCIAL IMPACT

Funding from Account No. 71-5200-1820, Professional Services, for the assessment and report services.

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA, INITATING PROCEEDINGS AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT FOR LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2017/2018

The City Council of the City of Loma Linda ("City"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California ("Act"), desires to initiate proceedings for Loma Linda Landscape Maintenance District No. 1, Annexations Original, and 1 through 73 ("District") and for the levy and collection of assessments within the proposed District for the fiscal year 2017/2018, for the purposes provided therefore in the Act; and

The public interest and convenience require the City to initiate proceedings for the levy of assessments within the District for the fiscal year 2017/2018, for the purposes provided thereof in the Act; and

Section 22622 of the Act requires the City to adopt a resolution generally describing any proposed new improvements or any substantial changes in the existing improvements and ordering the Engineer to prepare and file a report in accordance with Article 4 of the Act.

WHEREAS, the City Council of the City of Loma Linda determined that the public interest, convenience and necessity required the installation and planting of landscape materials and the installation and construction of an irrigation system and other facilities set forth in Section 22525 of the Streets and Highways Code, State of California, and the maintenance thereof within the incorporated boundaries of the City of Loma Linda as shown on the attached map; and

WHEREAS, Willdan Financial Services, 27368 Via Industria, Suite 200, Temecula California, 92590, was appointed "Engineer of Work" with all provisions of Division 15 applicable to the Engineer applied to said "Engineer of Work"; and

WHEREAS, Section 22622 requires that an Engineer's Report be prepared and filed annually, outlining the assessments to be levied against the properties within the assessment district; and

WHEREAS, the City Council has determined that commercial and some multi-family residential properties could provide their own landscape maintenance to standards acceptable to the City; and

WHEREAS, Annexations 51 through 73 have approved for a CPI factor to be included on their assessments; and

Resolution No. _____

WHEREAS, Proposition 218, Right to Vote on Taxes Act, was approved by the voters on November 5, 1996, added Articles XIIIC and XIIID to the California Constitution which exempts any assessments imposed when persons owning all of the parcels subject to the assessment agreed to being included in the District and subject to the assessment at the time the assessment is initially imposed; and

WHEREAS, each and every property owner comprising all of the parcels within the District was conditioned to install landscape improvements and agreed to their parcels being included in the District when the assessments were initially imposed; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that

1. The Engineer of Work is ordered to prepare the report for fiscal year 2017/2018 in accordance with Article 4, Division 15, of the Streets and Highways Code, "Landscaping and Lighting Act of 1972" of the State of California, to reflect the benefit determination outlined above; and

2. The landscaping maximum assessments for fiscal year 2017/2018 are not increased over those imposed for fiscal year 2016/2017 with the exception of Annexations 51 through 73 by a CPI factor; and

3. The formula used to annually adjust the maximum assessment rate for this District is based on the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for Los Angeles-Riverside-Orange Counties. Typically, the percentage change is based on the change from March of the previous year to March of the current year, but may be based on a similar time period if the March percentage change is not available when the Preliminary Engineer's Report is prepared. The adjusted maximum assessment rate for the Annexations listed in Item # 2 above for fiscal year 2017/2018 has been increased by 2.68% over the previous fiscal year based on the percentage change in CPI from March 2016 to March 2017.

4. Notices and Assessment Ballots are not required if assessments are not increased above the approved maximum assessment other than for the amount of the current CPI.

APPROVED, ADOPTED AND SIGNED this _____day of _____, 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

_____
Mayor

ATTEST:

_____
Barbara Nicholson, City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, PRELIMINARILY APPROVING ENGINEER'S REPORT FOR FISCAL YEAR 2017/2018 FOR LANDSCAPE MAINTENANCE DISTRICT NO. 1

The City Council of the City of Loma Linda (the "City"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California (the "Act"), has ordered the preparation of an Engineer's Report and has filed said Report titled "Loma Linda Landscape Maintenance District No. 1, Annexations Original and 1 through 73" (the "District") and has initiated proceedings for the levy and collection of assessments within the proposed District for the fiscal year 2017/2018, for the purposes provided therefore in the Act; and

WHEREAS, on the _____day of _____, 2017, the City Council did adopt its Resolution No. _____ directing the Engineer of Work to make and file with the City Clerk of said City a report in writing as required by the Landscaping and Lighting Act of 1972 for fiscal year 2017/2018; and

WHEREAS, said Engineer of Work has made and filed with the City Clerk of said City a report in writing as called for in said Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that said report, nor any part thereof, requires or should be modified in any respect; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. The Engineer's estimate of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them is hereby, preliminarily approved.

2. The diagrams showing the Assessment District referred to and described in said report, the boundaries of the subdivision of land within said Assessment District, as the same existed at the time of passage of said Resolution are hereby preliminarily approved.

3. The proposed assessments upon the subdivisions of land in said Assessment District is in proportion to the estimated special benefit to be received by said subdivisions, respectively, from said work and of the incidental expenses thereof, as contained in said report are hereby preliminarily approved.

4. Said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

Resolution No. _____

PASSED, APPROVED AND ADOPTED this _____day of _____, 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

_____
Rhodes Rigsby, Mayor

ATTEST:

_____
Barbara Nicholson, City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2017/2018 IN LANDSCAPE MAINTENANCE DISTRICT NO. 1, AN ASSESSMENT DISTRICT; DECLARING THE WORK TO BE OF MORE SPECIAL THAN GENERAL PUBLIC BENEFIT; SPECIFYING THE EXTERIOR BOUNDARIES OF THE AREAS WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 1 TO BE ASSESSED THE COST AND EXPENSE THEREOF; DESIGNATING SAID DISTRICT AS LANDSCAPE MAINTENANCE DISTRICT NO. 1, DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING A TIME AND PLACE FOR THE PUBLIC HEARING

The City Council of the City of Loma Linda (the "City") pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, does resolve as follows:

WHEREAS, that the public interest and convenience requires and it is the intention of the City Council of the City of Loma Linda, California, to order the following work be done:

1. Maintenance and servicing of facilities and landscaping as authorized by Section 22525 of the Streets and Highways Code.

2. Any and all work and materials appurtenant thereto or which are necessary or convenient for the maintenance and servicing thereof; and

WHEREAS, the foregoing described work is to be located within the right-of-way and easements along existing streets which have heretofore been maintained by the District throughout the City of Loma Linda, more particularly described on maps which are on file in the City Clerk's Office entitled, "Landscape Maintenance District No. 1"; and

WHEREAS, that the contemplated work, in the opinion of said City Council, is of more than special than general public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said district is more particularly described on maps which are on file in the City Clerk's Office entitled, "Landscape Maintenance District No 1"; and

WHEREAS, the City Council of said City by Resolution No. _____ has approved the report of the Engineer of Work, which report indicates the amount of the proposed assessment, the district boundary, including the annexation territories, detailed description of improvements, and the method of assessment. The report titled "Engineer's Report, Landscape Maintenance District No. 1, Annexations Original and 1 through 73, fiscal year 2017/2018" is on file in the Office of the City Clerk of said City, and was prepared for fiscal year 2017/2018 in accordance with the Landscaping and Lighting Act of 1972. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work; and

WHEREAS, the current assessment rate is adequate to maintain the current facilities; and

WHEREAS, in order to maintain the facilities at a standard acceptable to the City, the assessments within the District will need to be levied for fiscal year 2017/2018; and

WHEREAS, Proposition 218, the Right to Vote On taxes Act does hereby require that if the assessment rate is to be increased, a notice of the proposed assessment along with a ballot shall be mailed to all owners of identified parcels within the District, and that the agency shall conduct a public hearing not less than 45 days after the mailing of said notice; and

WHEREAS, the maximum assessments for fiscal year 2017/2018 are not proposed to be increased above the approved Consumer Price Index (CPI) for Annexations 51 through 73; and

WHEREAS, the formula used to annually adjust the maximum assessment rate for this District is based on the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for Los Angeles-Riverside-Orange Counties. Typically the percentage change is based on the change from March of the previous year to March of the current year, but may be based on a similar time period if the March percentage change is not available when the Preliminary Engineer's Report is prepared. The adjusted maximum assessment rate for fiscal year 2017/2018 has been increased by 2.68% over the previous fiscal year based on the percentage change in CPI from March 2016 to March 2017.

WHEREAS, notices and Assessment Ballots are not required if assessments are not increased above the approved maximum assessment other than for the amount of the current CPI; and

WHEREAS, the assessment shall be collected at the time and in the same manner as County taxes are collected. The Engineer of Work shall file a report annually with the City Council of said City and said Council will annually conduct a hearing upon said report, at which time assessments for the next fiscal year will be determined; and

WHEREAS, all the work herein proposed shall be done and carried through in pursuance of an act of the legislature of the State of California designated the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California; and

WHEREAS, published notice shall be made pursuant to Section 6061 of the Government Code. The publication of notice of hearing shall be completed at least 10 days prior to the date of hearing; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. Notice is hereby given that on the 13th day of June 2017 at the hour of 7:00 p.m., or as soon thereafter as possible, in the City Council Chamber at 25541 Barton Road, in the City of Loma Linda, any and all persons having any objections to the work, annexations, or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests; and

2. The City Clerk shall certify to the adoption of this Resolution.

APPROVED, PASSED AND ADOPTED this _____day of _____, 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

_____
Rhodes Rigsby, Mayor

ATTEST:

_____
Barbara Nicholson, City Clerk

City of Loma Linda

Landscape Maintenance District No. 1

2017/2018 Engineer's Annual Levy Report

Intent Meeting: May 9, 2017
Public Hearing: June 13, 2017

27368 Via Industria, Suite 200
Temecula, California 92590
T. 951.587.3500 800.755.6864
F. 951.587.3510 888.326.6864

www.willdan.com/financial

WILLDAN Financial Services

AFFIDAVIT FOR THE ENGINEER'S ANNUAL LEVY REPORT

Landscape Maintenance District No. 1

City of Loma Linda

San Bernardino County, State of California

This Report describes the Landscape Maintenance District No. 1 and subsequent annexations (the "District") and services therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2017/2018 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the San Bernardino County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Loma Linda

By: _____

Stacee Reynolds, Senior Project Manager
District Administration Services

By: _____

Richard Kopecky
R. C. E. # 16742

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I. OVERVIEW

A. INTRODUCTION

The City of Loma Linda ("City") annually levies and collects special assessments in order to maintain the improvements within the City of Loma Linda Landscaping Maintenance District No. 1 ("District"). The District was formed in January 1976 with several annexations to the District approved in subsequent years. Annual assessments were established pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the "1972 Act").

This Engineer's Annual Levy Report ("Report") describes the District, any annexations or changes to the District, and the proposed assessments for Fiscal Year 2017/2018. For the purpose of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the County of San Bernardino ("County") Assessor's Office. The County Auditor/Controller uses APN's and specific Fund Numbers to identify properties on the tax roll assessed for special district benefit assessments. The proposed assessments are based on the historical and estimated costs to maintain the improvements that provide special benefit to properties within the District. The costs of improvements and the annual levy include budgeted expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives special benefit. Following review of the Report and consideration of public comments and written protests at a public hearing, the City Council ("Council") may order amendments to the Report or confirm the Report as submitted. Following approval of the Report, the Council may order the levy and collection of assessments for Fiscal Year 2017/2018 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll for each benefiting parcel for Fiscal Year 2017/2018.

B. COMPLIANCE WITH CURRENT LEGISLATION

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California's local agencies. The provisions of Proposition 218 are set forth in the California Constitution Articles XIIIC and XIIID of the California Constitution.

In Article XIIID Section 2 (b), "Assessments" are defined as:

> "*…any levy or charge upon real property by an agency for a special benefit conferred upon the real property. 'Assessment' includes, but is not limited to, 'special assessment,' 'benefit assessment,' 'maintenance assessment,' and 'special assessment tax.'*"

Article XIIID requires that beginning July 1, 1997, new and existing assessments (with some exceptions) conform to new substantive and procedural requirements.

Parcels included in the original District formation and each subsequent annexation was conditioned to install landscape improvements before the development could proceed. In order to preserve the investment in the landscape improvements, the developer was required to form a separate 1972 Act Maintenance District or to be annexed into the District. Each developer who at the time owned the parcels subject to the assessment, agreed to either the formation or annexation requirement and the assessments being imposed. Subsequent owners of parcels were also made aware through title reports and Department of Real Estate "White Paper" reports that the parcels were in the District and subject to the assessments. Purchase of the parcel(s) was also in agreement to be subject to the assessments. Therefore, the assessments adopted for the District prior to the passage of Proposition 218 are exempt from the provisions of Article XIIID Section 4 of the Constitution, provided the assessments are not increased above the maximum assessment rates in effect prior to Proposition 218. Subsequent increases, if any, will be subject to the procedural and approval process of Section 4 of Article XIIID.

New or increased assessments must satisfy certain noticing and meeting requirements by law. The Brown Act defines the terms "new or increased assessment" to exclude certain conditions. These certain conditions include "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition was later confirmed by Senate Bill 919 (the proposition 218 implementing legislation).

II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The District consists of the original area formed in January 1976 and seventy-five (75) subsequent annexations. Reference is made to Appendix B for the District Assessment Diagram. The following table lists the various annexations, development types and development descriptions included in the boundaries of the District and subject to the District assessments.

Annexation Number	Type of Development	Development Description
Original	Commercial	Parcel Map 958.
1	Residential	Tract Nos. 10131, 10132 and 10133.
2	Residential	Tract No. 9438.
3	Commercial	Loma Linda Plaza Shopping Center.
4	Multi-Family	PPD 83-9.
5	Residential	Tract Nos. 10134, 10135, 10136 and 10137.
6	Residential	Tract No. 9389.
7	Commercial	Tract No. 12734 and Parcel Maps 3231 and 4683.
8	Residential	Tract Nos. 10794 and Parcel Map 5241.
9	Commercial	PPD 80-2.
10	Multi-Family	Parcel Map 7277.
11	Commercial	Parcel Map 5564. (Subsequently combined with Annexation 26)
12	Residential	Tract Nos. 11446. (Subsequently combined with Annexation 43)
13	Residential	Tracts 9817 and 9817-1.
14	Commercial	Parcel Map 7857.
15a	Residential	PPD 82-3 and Tract No. 12458.
15b	Commercial	PPD 82-3 and Tract No. 12458.
16	Multi-Family	Tract No. 12475.
17	Multi-Family	Tract Nos. 12609 and 12881.

Annexation Number	Type of Development	Development Description
18	Residential	Tract No. 12294.
19	Residential	Tract No. 11516 and Assessor's Parcel No. 293-053-01.
20	Multi-Family	PPD 84-2.
21	Multi-Family	PPD 84-12.
22	Commercial	Parcel Map 6643.
23	Commercial	Tract No. 12771 (Loma Linda Redevelopment Agency).
24	Commercial	PPD 85-3.
25	Commercial	Parcel Map 9198.
26	Commercial	Tract No. 12916.
27	Residential	Tracts 10134 and 10135.
28	Commercial	PPD 86-5.
29	Residential	Tract No. 13046.
30	Commercial	PPD 85-13.
31	Residential	Tract No. 13449.
32	Commercial	Parcel Map 10741.
33a	Commercial	PPD 87-16 and PPD 87-9.
33b	Commercial	PPD 87-16 and PPD 87-9.
34	Residential	Tract No. 13705.
35	Residential	Tract No. 13635.
36a	Commercial	PPD 86-17 and PPD 87-12.
36b	Commercial	PPD 86-17 and PPD 87-12.
37	Multi-Family	PPD 85-6.
38	Commercial	PPD 85-8.
39	Residential	Tract No. 13887.
40	Multi-Family	Parcel Map 11886.
41	Residential	Tract No. 13943.
42	Residential	Tract No. 14216.

Annexation Number	Type of Development	Development Description
43	Multi-Family	Tract No. 14339.
44	Commercial	Tract No. 12962.
45	Commercial	Mini-storage on Barton Road west of California Street.
46	Commercial	PPD 88-10.
47	Commercial	Tract No. 14545 (Subsequently combined with Annexation 54).
48	Residential	Barton Road Frontage (Northwest corner of Barton Road and Benton Street).
49	Commercial	PPD 89-5 (Subsequently combined with Annexation 46).
50	Commercial	CUP 93-2.
51	Commercial	Tract No. 12916.
52	Commercial	CUP 93-5.
53	Commercial	College Home Tract.
54	Residential	Tract Nos. 14544, 14545, 14552.
55	Residential	Tract No. 15071.
56	Residential	Tract No. 15917, Van Leuven and San Timoteo Creek.
57	Commercial	24913 Redlands Boulevard.
58	Residential	Tract No. 16016, Prospect Avenue and Mountain View.
59	Residential	Tract No. 14543, Lawton Avenue and Whittier Avenue.
60	Commercial	Along Barton Rd. between Mountain View and Bryn Mawr Ave.
61	Residential	Tract No. 16234, Cole Street east of Benton Street.
62	Residential	Tract No. 16259.
63	Residential	Tract No. 16341.
64	Residential	Tract No. 16382.
65	Residential	Parcel Map 16120.
66	Residential	Tract No. 16650.
67	Residential	Tract No. 15422.
68	Residential	Tract No. 16323.
69	Residential	Tract No. 16730.

Annexation Number	Type of Development	Development Description
71	Commercial	Along northeast corner of California Ave. and Barton Rd.
72	Commercial	Along Barton Road, 600 ft. easterly of Mountain View Avenue (25805 and 25875 Barton Road).
73	Commercial	Redview Plaza. Northwest corner of Mountain View Avenue and Redlands Blvd.

**Annexations 11, 12, 47, and 49 were combined with other annexations and are no longer considered as separate annexations. Annexations 63, 64, 66, 67, 68 and 69 have homeowners' associations that will maintain most or all common area landscaping within the interior of the respective developments. Annexations 30, 32, and 44 have no landscaping and are not assessed.*

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

Landscaping and irrigation improvements have been completed along the Barton Road frontage of Parcel Map 958 (Original) and the development that was the basis of the original district. There have been seventy-five (75), subsequent annexations to the District, which are shown on the map included within this Report. Only those annexations having improvements to be maintained and serviced by the District are addressed within this Report.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the ornamental structures, landscaping or appurtenant facilities; providing for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of the ornamental structures, landscaping, and appurtenant facilities, and water for the irrigation and control of the landscaping and the maintenance of any of the ornamental structures, landscaping, and appurtenant facilities

The following table lists the various areas and location of the landscaping and irrigation improvements within the District.

Annexation Number	Type of Development	Description of Area and Improvements
Original	Commercial	The Barton Road frontage of Parcel Map 958.
1	Residential	The Mountain View Avenue frontage and interior portions of Tract Nos. 10131, 10132 and 10133.

Annexation Number	Type of Development	Description of Area and Improvements
2	Residential	The Mountain View frontage of Tract No. 9438.
3	Commercial	The Barton Road frontage of the Loma Linda Plaza Shopping Center.
4	Multi-Family	The Mountain View Avenue frontage of PPD 83-9.
5	Residential	The Bryn Mawr Avenue frontage of Tract Nos. 10134, 10135, 10136 and 10137.
6	Residential	The Mountain View Avenue frontage of Tract No. 9389.
7	Commercial	The Mountain View Avenue frontage of Tract No. 12734 and Parcel Maps 3231 and 4683.
8	Residential	The Mountain View Avenue frontage of Tract Nos. 10794 and Parcel Map 5241.
9	Commercial	The Redlands Boulevard frontage of PPD 80-2.
10	Multi-Family	The Mountain View Avenue frontage of Parcel Map 7277.
11	Commercial	The Redlands Boulevard frontage of Parcel Map 5564. (see Annexation 26)
12	Residential	The Mountain View Avenue frontage of Tract Nos. 11446. (see Annexation 43)
13	Residential	The Mountain View Avenue frontage of Tracts 9817 and 9817-1.
14	Commercial	The Redlands Boulevard frontage of Parcel Map 7857.
15a	Residential	The Redlands Boulevard frontage of PPD 82-3 and the Whittier Avenue, Verde Grove Avenue and Lawton Street frontages of Tract No. 12458.
15b	Commercial	The Redlands Boulevard frontage of PPD 82-3 and the Whittier Avenue, Verde Grove Avenue and Lawton Street frontages of Tract No. 12458.
16	Multi-Family	The Redlands Boulevard frontage of Tract No. 12475.
17	Multi-Family	The Redlands Boulevard frontage of Tract Nos. 12609 and 12881.
18	Residential	The Bryn Mawr Avenue and Beaumont Avenue frontages of Tract No. 12294.
19	Residential	The Bryn Mawr Avenue, Lawton Avenue, Whittier Avenue, and Beaumont Avenue frontages of Tract No. 11516 and Assessor's Parcel No. 293-053-01.
20	Multi-Family	The Mountain View Avenue frontage of PPD 84-2.
21	Multi-Family	The Redlands Boulevard frontage of PPD 84-12.
22	Commercial	The Redlands Boulevard frontage of Parcel Map 6643.
23	Commercial	The Redlands Boulevard, Camelot Lane, and Hampton Drive frontages of Tract No. 12771 (Loma Linda Redevelopment Agency).
24	Commercial	The Barton Road frontage of PPD 85-3.
25	Commercial	The Mountain View and Redlands Boulevard frontages of Parcel Map 9198.

Annexation Number	Type of Development	Description of Area and Improvements
26	Commercial	The Redlands Boulevard frontage of Tract No. 12916.
27	Residential	The Bryn Mawr Avenue frontages and various interior streets of Tracts 10134 and 10135.
28	Commercial	The Redlands Boulevard and Mountain View Avenue frontages of PPD 86-5.
29	Residential	The Second Street and Bryn Mawr Avenue frontages of Tract No. 13046.
30	Commercial	The Redlands Boulevard frontage of PPD 85-13.
31	Residential	The Lawton Avenue and Bryn Mawr Avenue frontages of Tract No. 13449.
32	Commercial	The Mountain View Avenue and Cottonwood Road frontages of Parcel Map 10741.
33a	Commercial	The Barton Road and Redlands Boulevard frontages of PPD 87-16 and PPD 87-9.
33b	Commercial	The Barton Road and Redlands Boulevard frontages of PPD 87-16 and PPD 87-9.
34	Residential	The Second Street and Whittier Avenue frontages of Tract No. 13705.
35	Residential	The Lawton Avenue and Bryn Mawr Avenue frontages of Tract No. 13635.
36a	Commercial	The Redlands Boulevard frontages of PPD 86-17 and PPD 87-12.
36b	Commercial	The Redlands Boulevard frontages of PPD 86-17 and PPD 87-12.
37	Multi-Family	The Mountain View Avenue frontage of PPD 85-6.
38	Commercial	The Redlands Boulevard frontage of PPD 85-8.
39	Residential	The Beaumont Avenue boundary and various interior streets of Tract No. 13887.
40	Multi-Family	The Oakwood and Barton Road frontages of Parcel Map 11886.
41	Residential	The George, Whittier, Beaumont, and Bryn Mawr frontages and various interior streets of Tract No. 13943.
42	Residential	The Mountain View Avenue frontage of Tract No. 14216.
43	Multi-Family	The Mountain View and Prospect Avenue frontages of Tract No. 14339.
44	Commercial	The Beaumont Street frontage of Tract No. 12962.
45	Commercial	The Barton Road frontage of the mini-storage on Barton Road west of California Street.
46	Commercial	The Redlands Boulevard frontage of PPD 88-10.
47	Commercial	The Beaumont Avenue frontage and various interior streets of Tract No. 14545. (See Annexation 54.)
48	Residential	Barton Road Frontage. (northwest corner of Barton Road and Benton Street).
49	Commercial	The Redlands Boulevard frontage of PPD 89-5. (see Annexation 46)
50	Commercial	The Redlands Boulevard frontage of CUP 93-2.

Annexation Number	Type of Development	Description of Area and Improvements
51	Commercial	The Redlands Boulevard frontage of Tract No. 12916.
52	Commercial	The Redlands Boulevard frontage of CUP 93-5.
53	Commercial	The Redlands Boulevard frontage of the College Home Tract.
54	Residential	Tract Nos. 14544, 14545, 14552.
55	Residential	Tract No. 15071.
56	Residential	Tract No. 15917, Van Leuven and San Timoteo Creek.
57	Commercial	24913 Redlands Boulevard.
58	Residential	Tract No. 16016, Prospect Avenue and Mountain View.
59	Residential	Tract No. 14543, Lawton Avenue and Whittier Avenue.
60	Commercial	Along Barton Rd. between Mountain View and Bryn Mawr Ave.
61	Residential	Tract No. 16234, Cole Street east of Benton Street.
62	Residential	Improvements along Oakwood Drive.
63	Residential	Parkways and median right of ways along Mission Road and common areas and road medians within Tract No. 16341.
64	Residential	Parkways along Newport Avenue and common areas within Tract No. 16382.
65	Residential	Parkways along Barton Road, Barton Road Median, New Jersey Street, Orange Avenue, and California Street, and common areas within Parcel Map 16120.
66	Residential	Parkways adjacent to Bryn Mawr Avenue and George Street and slope easements adjacent to Bryn Mawr Avenue and George Street.
67	Residential	Parkways along Whittier Avenue and First Street.
68	Residential	Common areas within Parcel Map 16323.
69	Residential	Median landscaping along Mission Road from Mesquite Avenue and Earp Drive, and common areas within Parcel Map 16730.
71	Commercial	Median landscaping surrounding the commercial development located on the northeast corner of California Avenue and Barton Road.
72	Commercial	South side of Barton Road approximately 600 feet easterly of Mountain View Avenue (25805 and 25875 Barton Road).
73	Commercial	West side of Mountain View Avenue, and north side of Redlands Blvd.

**Annexations 11, 12, 47, and 49 were combined with other annexations and are no longer considered as separate annexations. Annexations 63, 64, 66, 67, 68 and 69 have homeowners' associations that will maintain most or all common area landscaping within the interior of the respective developments. Annexations 30, 32, and 44 have no landscaping and are not assessed.*

Landscaped areas are portions of easements or road rights-of-way previously granted to the City, and the City has determined that properties within the District receive special benefit from the maintenance and servicing of these improvements.

The plans and specifications for the landscaping and irrigation improvements within each annexation have been prepared by the developer and have been approved as part of the improvement plans for the various developments. The plans and specifications for the landscaping and irrigation are in conformance with the requirements of the City Council conditions of approval of said Parcel Maps, Tracts, and Planned Parcel Developments.

Plans and specifications for the improvements for the original District and each subsequent annexation are voluminous and are not bound in this report but are on file in the office of the City Clerk and the City Engineer where they are available for public inspection. Said plans and specifications are by reference incorporated and made part of this report.

III. METHOD OF APPORTIONMENT

A. GENERAL

Pursuant to the 1972 Act and the provisions of Article XIIID, the costs of the District are apportioned by a formula or method which fairly distributes the net amount to be assessed among the assessable parcels in proportion to the special benefits received by each such parcel from the improvements and a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIIID requires that only special benefits are assessable and that the agency shall separate the general benefit from special benefit. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit. Each parcel within the District receives special benefits from the improvements due to the close proximity of the landscaping improvements to each parcel.

B. SPECIAL BENEFIT

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives special benefit from the improvements maintained, serviced and funded by the assessments and specifically, the landscape and irrigation improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping improvements in close proximity to those properties.

The annual assessments outlined in this Report are based on the estimated costs to provide necessary services, operation, administration, and maintenance required to ensure the satisfactory condition and quality of each improvement. The District improvements include various landscaped areas and accompanying appurtenances that provide special benefits to various properties within the District.

The special benefits associated with the landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

The preceding special benefits contribute to a special enhancement and desirability of each of the assessed parcels within the District.

C. GENERAL BENEFIT

In addition to the special benefits received by the parcels within the proposed annexation, there are incidental general benefits conferred by the improvements within the District.

Each of the following constitutes incidental general benefits conferred by the District improvements:

- The proper maintenance of landscaping and appurtenant facilities within the District will control dust from blowing onto properties outside of the District boundaries.

- The control of erosion will reduce runoff into the City's storm drain system.
- The proper maintenance of landscaped areas will facilitate proper drainage of properties within the District and also reduces the potential for flooding damage to properties on the downward slope from the District.
- The spraying and treating of landscaping within the District for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout other properties within the City.
- The proper maintenance of landscaping and ornamental structures provides a positive visual experience to persons passing by the District boundaries.

The total benefits are thus a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscape maintenance and servicing costs that are associated with general benefits will not be assessed to the parcels in the District, but will be paid from other City Funds.

D. NO LANDSCAPING IMPROVEMENTS, PARTIALLY MAINTAINED OR SELF MAINTAINED

The cost allocation/special benefit nexus to developed parcels in each annexation area is similar and appropriate for most parcels. In addition, the landscape improvements in some annexations are currently maintained by the property owners and are proposed to be maintained by the property owners this coming fiscal year if approved by the City Council. Also, City, County and Redevelopment Agency annexations are exempt and are not assessed.

The following is a list of annexations within this category and their status.

Annexation No.	Status
3	Self Maintained
7	Self Maintained
8	Self Maintained
9	Self Maintained
11	Not Separately Assessed – Combined (see Annexation 26)*
12	Not Separately Assessed – Combined (see Annexation 43)*
13	Self Maintained
14	Self Maintained
15b	Self Maintained
20	Self Maintained
23	Not Assessed – Government (Loma Linda Redevelopment Agency)
25	Self Maintained
28	Self Maintained
30	Not Assessed - No Landscaping
32	Not Assessed - No Landscaping

Annexation No.	Status
36a	Self Maintained
40	Self Maintained
43	Self Maintained
44	Not Assessed - No Landscaping
45	Self Maintained
47	Not Separately Assessed – Combined (see Annexation 54)*
49	Not Separately Assessed – Combined (see Annexation 46)*
50	Self Maintained
57	Self Maintained
58	Self Maintained
60	Self Maintained
63	Partially HOA Maintained
64	Partially HOA Maintained
65	Self Maintained
66	Partially HOA Maintained
67	Partially HOA Maintained
68	Partially HOA Maintained
69	Partially HOA Maintained
73	Self Maintained

**Annexations 11, 12, 47, and 49 were combined with other annexations and are no longer considered as separate annexations. Annexations 63, 64, 66, 67, 68 and 69 have homeowners' associations that will maintain most or all common area landscaping within the interior of the respective developments. Annexations 30, 32, and 44 have no landscaping and are not assessed.*

Property owners having parcels within the District who are allowed to provide for their own landscape maintenance receive no assessment associated with the maintenance costs because these costs are paid directly to their own employees or contractor for this maintenance. They may also pay direct water costs to keep the landscaping alive and well. However, they will receive special benefit and be assessed for the costs associated with the Report and District administration to ensure that the required landscaping will be maintained to the standards established by the City and anticipated when the improvements were initially required.

Since this special benefit is associated with each annexation area, the assessments are based on the number of units of assessment for each annexation area. Thus, the assessments are the same to administer and to prepare the Report for the annexation areas providing their own landscape maintenance.

E. ASSESSMENT METHODOLOGY

The costs to provide maintenance and servicing of the improvements within or adjacent to the original area and each annexation area represent a zone of benefit ("Zone") and provide a distinct and special benefit to each parcel in the Zone. The costs to provide maintenance and servicing of the improvements for each Zone are determined and are fairly and equitably distributed among each

assessable parcel in the Zone based upon the estimated special benefit received by each parcel. The costs of the Report and District administration are fairly and equitably distributed to all Zones, including those that have no improvements or that are fully or partially self-maintained.

Assessable parcels within each Zone are determined to receive the same special benefit from the improvements due to their similarity in size and use and their similar proximity to the improvements. Therefore, each assessable parcel in a Zone is assessed an equal amount.

For Fiscal Year 2017/2018 the assessment rate within each Zone will be the Balance to Levy divided by the number of assessable parcels in the Zone.

F. ASSESSMENT RANGE FORMULA

An assessment range formula for the District assessments has been confirmed through property owner ballot proceedings in compliance with Article XIIID, except those existing assessments within the District, such as the **Original District and Annexations 1-50,** which qualified as exempt assessments pursuant to Article XIIID, Section 5 of the Constitution and did not require a ballot proceeding under the provisions of Section 4. The purpose of establishing an assessment range formula is to provide for reasonable increases and inflationary adjustment to the assessment amounts without requiring costly noticing and mailing procedures, which would be added to the District costs and assessments. The assessment range formula shall be applied to future assessments within the District. The following describes this assessment range formula:

Wherein, if the proposed assessment (levy per unit or rate) is less than or equal to, the prior year's maximum assessment plus the adjustments described in the following, then the proposed assessment is not considered an increased assessment.

If the proposed assessment is less than the maximum assessment approved in the previous fiscal year adjusted by a percentage no greater than the annual percentage increase of the Consumer Price Index ("CPI"), the assessment shall not be considered as an increase.

For **Annexations 51 through 73**, the maximum assessment amount allowed for each fiscal year shall be adjusted annually by an amount equal to the percentage increase of the CPI for the Los Angeles-Riverside-Orange County Area for Urban Consumers, as developed by the U.S. Bureau of Labor Statistics, for March of each year and the CPI for March of the previous fiscal year. The CPI adjustment for Fiscal Year 2017/2018 is 2.68%. Such assessment adjustments shall not be considered an increase in assessment and shall not require that a notice or Assessment Ballot be sent to property owners within these annexation areas.

The base assessment amount will be the amount originally noticed and approved by the property owners at the time of formation and adjusted annually to establish the new maximum assessment amounts. An increased assessment that exceeds this adjusted maximum assessment amount will require property owner balloting approval before the increase may be imposed.

IV. DISTRICT BUDGETS

A. DESCRIPTION OF BUDGET ITEMS

The following is a brief description of the costs associated with the improvements and services funded through the District.

DIRECT COSTS:

Maintenance — Includes regularly scheduled labor and general maintenance cost including wages, salaries, benefits and contract services required to properly maintain and ensure the satisfactory condition of the improvements and appurtenant facilities.

Utilities — The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

Capital Repairs/Improvements — This item includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a special benefit to the District. Includes materials, supplies (e.g. pipe, fertilizer, insecticides, fuel, cleaning material etc.), and equipment (e.g. communication, small tools, rentals, machinery etc.) required to operate, maintain and ensure the satisfactory condition of the improvements and appurtenant facilities.

ADMINISTRATIVE COSTS:

Administration/Operations/Insurance — May include the administrative and professional service costs associated with the coordination of District services and operations including response to public concerns and education, procedures associated with the levy and collection of assessments, the costs of contracting with professionals to provide administrative, legal or engineering services specific to the District, and the cost for the County to collect assessments on the property tax bills.

Professional Services — The cost of contracting with professionals to provide services specific to the levy of assessments and annual administration of the District.

OTHER BUDGET ITEMS:

General Fund Contributions — If the amount that can be collected through the annual assessments is not sufficient to cover the total annual direct costs and administrative costs, a General Fund contribution from the City may be necessary to cover the shortfall.

Credit/Adjustments/HOA Adjustments — Miscellaneous credits to the levy, such as the application of excess District funds, etc. Currently, Annexation 15b receives a $10 annual credit.

Total Number of Parcels — The total number of parcels within the District.

Total Parcels Levied — The total number of parcels within the District that are assessed. Non-assessable lots or parcels include properties that have been determined to receive no special benefits from the improvements and may include land principally encumbered by public or other rights-of-way or easements, common areas, and/or parcels that have restricted use or development potential.

Levy per Parcel (shown in Appendix "A") — This amount represents the assessment rate being applied to each assessable parcel in each area. The Levy per Parcel is the result of dividing the Balance to Levy per area by the sum of the number of assessable parcels.

B. ASSESSMENT DETAILS

Credit/Adjustments to Levy Amounts

Throughout the District there are certain annexations that receive different considerations in determining their annual assessments.

Annexations 3, 7, 8, 9, 13, 14, 15b, 20, 25, 28, 30, 36a, 40, 43, 45, 50, 57, 58, 60, 65, and 73 are self maintained areas, and assessments are reduced to reflect only administrative costs associated with the area.

Annexations 63, 64, 66, 67, 68 and 69 are areas maintained by a Homeowner's Association, and assessments are reduced to reflect only the improvement costs paid by the City and/or administrative costs associated with the area.

Annexation 15B received credits as a result of costs being lower than estimated for maintenance and water in past years. The amount of available credit at the end of Fiscal Year 1996/1997 was $2,288.53. The following table shows the amounts used to credit the levy for each subsequent fiscal year.

CREDIT INFORMATION FOR 15B					
FY97/98	346.00	FY04/05	10.00	FY12/13	10.00
FY98/99	12.00	FY05/06	10.00	FY13/14	10.00
FY99/00	10.00	FY06/07	10.00	FY14/15	10.00
FY00/01	10.00	FY07/08	10.00	FY15/16	10.00
FY01/02	10.00	FY08/09	10.00	FY16/17	10.00
FY02/03	10.00	FY09/10	10.00	FY17/18	10.00
FY03/04	10.00	FY10/11	10.00		
FY04/05	10.00	FY11/12	10.00		

Note: The remaining balance is $1,740.53

Annexations 11, 12, 47, and 49 were combined and are no longer separately assessed annexations. In addition, ***Annexations 30, 32, and 44*** have no landscaping and are not assessed.

As previously mentioned, ***Annexations 51 through 73*** receive an annual increase in their maximum assessments based on the annual CPI index.

C. DISTRICT BUDGET FISCAL YEAR 2017/2018

FISCAL YEAR 2017-2018
Landscape Maintenance District No. 1
District Budget Totals

DIRECT COSTS		
Maintenance		$122,200
Utilities		170,000
Capital Repairs/ Improvements		36,000
Subtotal		**$328,200**
ADMINISTRATIVE COSTS		
Administration/ Operations/ Insurance		$78,200
Professional Services		10,900
Subtotal		**$89,100**
Total Direct & Administrative Costs		**$417,300**
General Fund (Contribution)		($35,963)
Credit/Adjustments/ HOA Adjustments		(10)
Total Credits		**($35,973)**
BALANCE TO LEVY		**$381,327**
Total Number of Active Parcels	**2,672**	
Total Number of Levied Parcels	**2,577**	
FUND BALANCE INFORMATION		
Beginning Reserve Balance as of 7/1/2017		**$0**
Reserve Fund Collection/(Deduction)		0
Ending Reserve Fund Balance		**$0**
Credit Available for FY 2017/18		**$1,751**
Credit Used for FY 2017/18		**(10)**
Credit Remaining for FY 2018/19		**$1,741**

APPENDIX A – DISTRICT BUDGET

Please refer to the section entitled **"Appendix A – District Budget"** for further details.

Slight variances in District Budget Totals due to rounding

CITY OF LOMA LINDA
LANDSCAPE MAINTENANCE DISTRICT NO. 1
FISCAL YEAR 2017/2018 DISTRICT BUDGET
APPENDIX A

District Name	Original	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15a	15b	16	17	18	19	20	21	22	23	24	25
Tract/ Parcel	Parcel Map 958	Tracts: 10131, 10132, 10133	Tract: 9438	Commercial: Loma Linda Shopping Center	Multi-Family: PPD 83-9	Tracts: 10134,10135, 10136, 10137	Tract: 9389	Tract: 12734/ Parcel Maps: 3231, 4683	Tracts: 10794 / Parcel Map 5241	PPD 80-2	Parcel Map 7277	Parcel Map 5564	Tract: 11446	Tracts: 9817, 9817-1	Parcel Map 7857	PPD 82-3/Tract:12458	PPD 82-3/Tract 12458	Tract 12475	Tracts: 12609, 12881	Tract 12294	Tract: 11516/APN: 293-052-01	PPD 84-2	PPD 84-12	Parcel Map 6643	Tract 12771	PPD 85-3	Parcel Map 9198
Notes				(1)				(1)	(1)	(1)		(4)	(4)	(1)	(1)		(1)					(1)			(2)		(1)
Direct Costs																											
Maintenance	$2,247	$1,286	$338	$0	$684	$703	$805	$0	$0	$0	$258	$0	$0	$0	$0	$784	$0	$388	$599	$1,605	$1,254	$0	$648	$263	$0	$2,053	$0
Utilities	9,184	3,237	2,094	0	1,994	4,808	2,496	0	0	0	1,149	0	0	0	0	2,868	0	2,344	1,503	5,746	6,559	0	1,911	1,692	0	5,216	0
Capital Repairs/Improvements	1,668	588	380	0	362	873	453	0	0	0	209	0	0	0	0	521	0	426	273	1,044	1,191	0	347	307	0	947	0
Subtotal	**$13,099**	**$5,111**	**$2,813**	**$0**	**$3,040**	**$6,383**	**$3,754**	**$0**	**$0**	**$0**	**$1,615**	**$0**	**$0**	**$0**	**$0**	**$4,172**	**$0**	**$3,158**	**$2,375**	**$8,394**	**$9,005**	**$0**	**$2,906**	**$2,262**	**$0**	**$8,216**	**$0**
% of Direct Costs	**3.99%**	**1.56%**	**0.86%**	**0.00%**	**0.93%**	**1.94%**	**1.14%**	**0.00%**	**0.00%**	**0.00%**	**0.49%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**1.27%**	**0.00%**	**0.96%**	**0.72%**	**2.56%**	**2.74%**	**0.00%**	**0.89%**	**0.69%**	**0.00%**	**2.50%**	**0.00%**
Administrative Costs																											
Administration/Operations/Insurance	$2,014	$1,454	$1,033	$361	$737	$1,513	$970	$355	$643	$499	$563	$0	$0	$1,069	$361	$1,294	$350	$1,156	$797	$1,701	$1,884	$355	$720	$639	$0	$1,391	$590
Professional Services	280	202	144	51	103	211	136	51	90	71	79	0	0	149	51	180	50	161	112	237	262	51	101	90	0	194	83
Subtotal	**$2,294**	**$1,657**	**$1,177**	**$412**	**$840**	**$1,723**	**$1,106**	**$406**	**$733**	**$570**	**$643**	**$0**	**$0**	**$1,218**	**$412**	**$1,474**	**$400**	**$1,317**	**$909**	**$1,938**	**$2,146**	**$406**	**$821**	**$729**	**$0**	**$1,585**	**$673**
Total Direct and Administrative Costs	**$15,393**	**$6,768**	**$3,990**	**$412**	**$3,880**	**$8,107**	**$4,860**	**$406**	**$733**	**$570**	**$2,258**	**$0**	**$0**	**$1,218**	**$412**	**$5,647**	**$400**	**$4,475**	**$3,284**	**$10,332**	**$11,151**	**$406**	**$3,727**	**$2,992**	**$0**	**$9,801**	**$673**
Levy per parcel of just Direct & Admin Costs	**3,848.25**	**77.79**	**64.36**	**206.06**	**3,879.73**	**119.22**	**173.56**	**406.07**	**13.33**	**20.35**	**1,128.86**	**#DIV/0!**	**#DIV/0!**	**9.02**	**206.06**	**71.48**		**58.12**	**117.30**	**184.50**	**146.72**	**406.07**	**3,727.37**	**2,991.52**	**#DIV/0!**	**4,900.37**	**14.95**
Levy Adjustments																											
Reserve Fund Collection/(Contribution)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue/General Fund Contribution	(1,706)	(796)	(661)	0	(670)	(1,034)	(726)	(326)	(309)	0	(557)	0	0	0	(352)	(755)	(390)	(688)	(590)	(1,158)	(1,321)	0	(659)	(634)	0	(1,103)	(187)
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(10)	0	0	0	0	0	0	0	0	0	0
Subtotal	**($1,706)**	**($796)**	**($661)**	**$0**	**($670)**	**($1,034)**	**($726)**	**($326)**	**($309)**	**$0**	**($557)**	**$0**	**$0**	**$0**	**($352)**	**($755)**	**($400)**	**($688)**	**($590)**	**($1,158)**	**($1,321)**	**$0**	**($659)**	**($634)**	**$0**	**($1,103)**	**($187)**
Balance to Levy	**$13,687**	**$5,972**	**$3,329**	**$412**	**$3,210**	**$7,073**	**$4,133**	**$80**	**$425**	**$570**	**$1,701**	**$0**	**$0**	**$1,218**	**$60**	**$4,892**	**$0**	**$3,787**	**$2,695**	**$9,174**	**$9,829**	**$406**	**$3,069**	**$2,358**	**$0**	**$8,698**	**$486**
Total Number of Parcels	4	87	62	2	1	68	28	1	56	28	2	0	0	135	2	79	1	77	28	56	76	1	1	1	0	2	45
Total Parcels Levied	4	87	62	2	1	68	28	1	55	28	2	0	0	135	2	79	0	77	28	56	76	1	1	1	0	2	45
% of Parcels	0.16%	3.38%	2.41%	0.08%	0.04%	2.64%	1.09%	0.04%	2.13%	1.09%	0.08%	0.00%	0.00%	5.24%	0.08%	3.07%	0.00%	2.99%	1.09%	2.17%	2.95%	0.04%	0.04%	0.04%	0.00%	0.08%	1.75%
Proposed Levy Per Parcel FY 2017/18	**$3,421.83**	**$68.64**	**$53.70**	**$206.06**	**$3,209.73**	**$104.02**	**$147.62**	**$79.80**	**$7.72**	**$20.35**	**$850.44**	**$0.00**	**$0.00**	**$9.02**	**$30.10**	**$61.92**	**$0.00**	**$49.18**	**$96.23**	**$163.81**	**$129.33**	**$406.07**	**$3,068.52**	**$2,357.92**	**$0.00**	**$4,348.98**	**$10.80**
Maximum Assessment Per Parcel	**3,421.830**	**68.640**	**53.700**	**398.080**	**3,209.730**	**104.020**	**147.620**	**79.800**	**7.720**	**46.220**	**850.440**	**0.000**	**0.000**	**34.940**	**30.100**	**61.920**	**10.000**	**49.180**	**96.235**	**163.815**	**129.334**	**2,556.490**	**3,068.520**	**2,357.916**	**0.000**	**4,348.976**	**10.800**
Difference from Max Assessment per Parcel	**0.00**	**0.00**	**0.00**	**192.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.87**	**0.00**	**0.00**	**0.00**	**25.92**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Applied rate to Max difference	**0.00**	**0.00**	**0.00**	**-192.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-25.87**	**0.00**	**0.00**	**0.00**	**-25.92**	**0.00**	**0.00**	**-10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-2,150.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Assessment Allowable	**$13,687.32**	**$5,971.68**	**$3,329.40**	**$796.16**	**$3,209.73**	**$7,073.36**	**$4,133.36**	**$79.80**	**$424.60**	**$1,294.16**	**$1,700.88**	**$0.00**	**$0.00**	**$4,716.90**	**$60.20**	**$4,891.68**	**$0.00**	**$3,786.86**	**$2,694.58**	**$9,173.63**	**$9,829.41**	**$2,556.49**	**$3,068.52**	**$2,357.92**	**$0.00**	**$8,697.95**	**$486.00**
(total assessable-total costs)	**($1,705.66)**	**($795.98)**	**($660.77)**	**$384.04**	**($670.00)**	**($1,033.55)**	**($726.31)**	**($326.27)**	**($308.74)**	**$724.46**	**($556.83)**	**$0.00**	**$0.00**	**$3,498.72**	**($351.92)**	**($754.97)**	**($400.00)**	**($688.21)**	**($589.74)**	**($1,158.37)**	**($1,321.48)**	**$2,150.42**	**($658.85)**	**($633.60)**	**$0.00**	**($1,102.79)**	**($186.72)**
51-73 increase by CPI																											
Levy Per Parcel FY 2016/17	**$3,421.83**	**$68.64**	**$53.70**	**$205.95**	**$3,209.73**	**$104.02**	**$147.62**	**$79.80**	**$7.72**	**$20.23**	**$850.44**	**$0.00**	**$0.00**	**$8.91**	**$30.10**	**$61.92**	**$0.00**	**$49.18**	**$96.23**	**$163.81**	**$129.33**	**$2,556.49**	**$3,068.52**	**$2,357.92**	**$0.00**	**$4,348.98**	**$10.80**
% change	**0.00%**	**0.00%**	**0.00%**	**0.05%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.55%**	**0.00%**	**n/a**	**n/a**	**1.25%**	**0.00%**	**0.00%**	**n/a**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**-84.12%**	**0.00%**	**0.00%**	**n/a**	**0.00%**	**0.00%**
% Change From Last Year:	**0.00%**	**0.00%**	**0.00%**	**0.05%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.55%**	**0.00%**	**0.00%**	**0.00%**	**1.25%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**-84.12%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Dollar Change From Last Year:	**$0.00**	**$0.00**	**$0.00**	**$0.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.11**	**$0.00**	**$0.00**	**$0.00**	**$0.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($2,150.42)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Fund Balance Information																											
Beginning Reserve Balance as of 7/1/2017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ending Reserve Fund Balance	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Credit Available for FY 2017/18																	$1,751										
Credit Used for FY 2017/18																	(10)										
Credit Remaining for FY 2018/19																	$1,741										

Notes
(1) Self Maintained - Assessed only Adminstrative Costs
(2) Government/County - Not Assessed
(3) No Landscaping - Not Assessed
(4) Combined, no longer annexations - Not Assessed
(5) HOA maintains portions of direct costs
(6) Allowable CPI inflator applied
Slight variances due to rounding

CITY OF LOMA LINDA
LANDSCAPE MAINTENANCE DISTRICT NO. 1
FISCAL YEAR 2017/2018 DISTRICT BUDGET
APPENDIX A

District Name	26	27	28	29	30	31	32	33a	33b	34	35	36a	36b	37	38	39	40	41	42	43	44	45	46	47	48	49	50
Tract/ Parcel	Tract 12916	Tracts: 10134, 10135	PPD 86--5	Tract 13046	PPD 85-13	Tract 13449	Parcel Map 10741	PPD 87-16, 87-9	PPD 87-16, 87-9	Tract 13705	Tract 13635	PPD 86-17, 87-12	PPD 86-17, 87-12	PPD PPD 85-6	PPD 85-8	Tract 13887	Parcel Map 11886	Tract 13943	Tract 14216	Tract 14339	Tract 12962	Mini-storage on Barton Rd., W. of Calif. St.	PPD 88-10	Tract 14545 (see annex 54)	Barton Rd Frontage (NW corner of Barton Rd & Benton St.)	PPD 89-5	CUP 93-2
Notes			(1)		(3)		(3)					(1)					(1)			(1)	(3)	(1)		(4)		(4)	(1)
Direct Costs																											
Maintenance	$1,555	$1,445	$0	$1,303	$0	$1,542	$0	$523	$1,618	$1,241	$4,322	$0	$194	$164	$1,119	$1,573	$0	$6,093	$723	$0	$0	$0	$256	$0	$1,065	$0	$0
Utilities	5,009	2,899	0	4,640	0	5,982	0	1,330	2,333	3,978	13,705	0	946	691	2,288	5,375	0	21,247	2,211	0	0	0	0	0	1,925	0	0
Capital Repairs/Improvements	910	527	0	843	0	1,086	0	242	424	723	2,489	0	172	126	415	976	0	3,859	401	0	0	0	0	0	350	0	0
Subtotal	**$7,473**	**$4,871**	**$0**	**$6,786**	**$0**	**$8,610**	**$0**	**$2,095**	**$4,374**	**$5,942**	**$20,516**	**$0**	**$1,312**	**$981**	**$3,823**	**$7,924**	**$0**	**$31,199**	**$3,335**	**$0**	**$0**	**$0**	**$256**	**$0**	**$3,340**	**$0**	**$0**
% of Direct Costs	**2.28%**	**1.48%**	**0.00%**	**2.07%**	**0.00%**	**2.62%**	**0.00%**	**0.64%**	**1.33%**	**1.81%**	**6.25%**	**0.00%**	**0.40%**	**0.30%**	**1.16%**	**2.41%**	**0.00%**	**9.51%**	**1.02%**	**0.00%**	**0.00%**	**0.00%**	**0.08%**	**0.00%**	**1.02%**	**0.00%**	**0.00%**
Administrative Costs																											
Administration/Operations/Insurance	$1,319	$1,307	$361	$1,398	$0	$1,925	$0	$618	$909	$1,292	$3,382	$355	$525	$478	$861	$1,600	$355	$4,668	$939	$382	$0	$0	$387	$0	$780	$0	$355
Professional Services	184	182	51	195	0	267	0	87	127	180	469	51	74	68	121	223	51	646	131	54	0	0	55	0	109	0	51
Subtotal	**$1,503**	**$1,489**	**$412**	**$1,593**	**$0**	**$2,193**	**$0**	**$705**	**$1,037**	**$1,473**	**$3,850**	**$406**	**$599**	**$546**	**$982**	**$1,822**	**$406**	**$5,315**	**$1,070**	**$436**	**$0**	**$0**	**$443**	**$0**	**$889**	**$0**	**$406**
Total Direct and Administrative Costs	**$8,976**	**$6,360**	**$412**	**$8,379**	**$0**	**$10,803**	**$0**	**$2,800**	**$5,411**	**$7,415**	**$24,367**	**$406**	**$1,912**	**$1,527**	**$4,805**	**$9,746**	**$406**	**$36,514**	**$4,405**	**$436**	**$0**	**$0**	**$698**	**$0**	**$4,228**	**$0**	**$406**
Levy per parcel of just Direct & Admin Costs	**1,496.08**	**97.85**	**206.06**	**226.46**	**#DIV/0!**	**116.16**	**#DIV/0!**	**2,799.88**	**2,705.53**	**200.39**	**283.33**	**406.07**	**955.93**	**1,526.88**	**800.77**	**203.05**	**406.07**	**480.44**	**137.65**	**72.73**	**#DIV/0!**	**#DIV/0!**	**698.44**	**#DIV/0!**	**2,114.24**	**#DIV/0!**	**406.07**
Levy Adjustments																											
Reserve Fund Collection/(Contribution)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue/General Fund Contribution	(1,079)	(757)	0	(1,016)	0	(1,176)	0	(579)	(704)	(924)	(2,425)	(392)	(529)	(494)	(703)	(1,111)	(213)	(3,831)	(685)	(346)	0	0	0	(386)	0	(654)	0	(402)
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	**($1,079)**	**($757)**	**$0**	**($1,016)**	**$0**	**($1,176)**	**$0**	**($579)**	**($704)**	**($924)**	**($2,425)**	**($392)**	**($529)**	**($494)**	**($703)**	**($1,111)**	**($213)**	**($3,831)**	**($685)**	**($346)**	**$0**	**$0**	**($386)**	**$0**	**($654)**	**$0**	**($402)**
Balance to Levy	**$7,898**	**$5,604**	**$412**	**$7,363**	**$0**	**$9,627**	**$0**	**$2,221**	**$4,707**	**$6,491**	**$21,942**	**$14**	**$1,383**	**$1,033**	**$4,102**	**$8,636**	**$193**	**$32,683**	**$3,719**	**$90**	**$0**	**$0**	**$312**	**$0**	**$3,574**	**$0**	**$4**
Total Number of Parcels	6	65	2	37	1	93	1	1	2	37	86	1	2	1	6	48	1	76	32	6	0	0	1	0	2	0	1
Total Parcels Levied	6	65	2	37	0	93	0	1	2	37	86	1	2	1	6	48	1	76	32	6	0	0	1	0	2	0	1
% of Parcels	0.23%	2.52%	0.08%	1.44%	0.00%	3.61%	0.00%	0.04%	0.08%	1.44%	3.34%	0.04%	0.08%	0.04%	0.23%	1.86%	0.04%	2.95%	1.24%	0.23%	0.00%	0.00%	0.04%	0.00%	0.08%	0.00%	0.04%
Proposed Levy Per Parcel FY 2017/18	**$1,316.26**	**$86.21**	**$206.06**	**$198.99**	**$0.00**	**$103.52**	**$0.00**	**$2,220.85**	**$2,353.58**	**$175.42**	**$255.14**	**$14.33**	**$691.30**	**$1,032.57**	**$683.65**	**$179.91**	**$192.65**	**$430.04**	**$116.23**	**$15.07**	**$0.00**	**$0.00**	**$312.24**	**$0.00**	**$1,787.00**	**$0.00**	**$4.00**
Maximum Assessment Per Parcel	**1,316.260**	**86.210**	**288.510**	**198.990**	**0.000**	**103.520**	**0.000**	**2,220.850**	**2,353.580**	**175.420**	**255.140**	**14.330**	**691.299**	**1,032.570**	**683.650**	**179.910**	**192.650**	**430.040**	**116.230**	**15.070**	**0.000**	**0.000**	**312.240**	**0.000**	**1,787.000**	**0.000**	**4.000**
Difference from Max Assessment per Parcel	**0.00**	**0.00**	**82.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Applied rate to Max difference	**0.00**	**0.00**	**-82.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Assessment Allowable	**$7,897.56**	**$5,603.63**	**$577.02**	**$7,362.63**	**$0.00**	**$9,627.36**	**$0.00**	**$2,220.85**	**$4,707.16**	**$6,490.54**	**$21,942.04**	**$14.33**	**$1,382.60**	**$1,032.57**	**$4,101.90**	**$8,635.68**	**$192.65**	**$32,683.04**	**$3,719.36**	**$90.42**	**$0.00**	**$0.00**	**$312.24**	**$0.00**	**$3,574.00**	**$0.00**	**$4.00**
(total assessable-total costs)	**($1,078.89)**	**($756.52)**	**$164.90**	**($1,016.25)**	**$0.00**	**($1,175.50)**	**$0.00**	**($579.03)**	**($703.89)**	**($924.03)**	**($2,424.54)**	**($391.74)**	**($529.26)**	**($494.31)**	**($702.74)**	**($1,110.57)**	**($213.42)**	**($3,830.70)**	**($685.36)**	**($345.94)**	**$0.00**	**$0.00**	**($386.20)**	**$0.00**	**($654.47)**	**$0.00**	**($402.07)**
51-73 increase by CPI																											
Levy Per Parcel FY 2016/17	**$1,316.26**	**$86.21**	**$205.95**	**$198.99**	**$0.00**	**$103.52**	**$0.00**	**$2,220.85**	**$2,353.58**	**$175.42**	**$255.14**	**$14.33**	**$691.30**	**$1,032.57**	**$683.65**	**$179.91**	**$192.65**	**$430.04**	**$116.23**	**$15.07**	**$0.00**	**$0.00**	**$312.24**	**$0.00**	**$1,787.00**	**$0.00**	**$4.00**
% change	**0.00%**	**0.00%**	**0.05%**	**0.00%**	**n/a**	**0.00%**	**n/a**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**n/a**	**n/a**	**0.00%**	**n/a**	**0.00%**	**n/a**	**0.00%**
% Change From Last Year:	**0.00%**	**0.00%**	**0.05%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
Dollar Change From Last Year:	**$0.00**	**$0.00**	**$0.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Fund Balance Information																											
Beginning Reserve Balance as of 7/1/2017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ending Reserve Fund Balance	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Credit Available for FY 2017/18																											
Credit Used for FY 2017/18																											
Credit Remaining for FY 2018/19																											

Notes
(1) Self Maintained - Assessed only Adminstrative Costs
(2) Government/County - Not Assessed
(3) No Landscaping - Not Assessed
(4) Combined, no longer annexations - Not Assessed
(5) HOA maintains portions of direct costs
(6) Allowable CPI inflator applied
Slight variances due to rounding

CITY OF LOMA LINDA
LANDSCAPE MAINTENANCE DISTRICT NO. 1
FISCAL YEAR 2017/2018 DISTRICT BUDGET
APPENDIX A

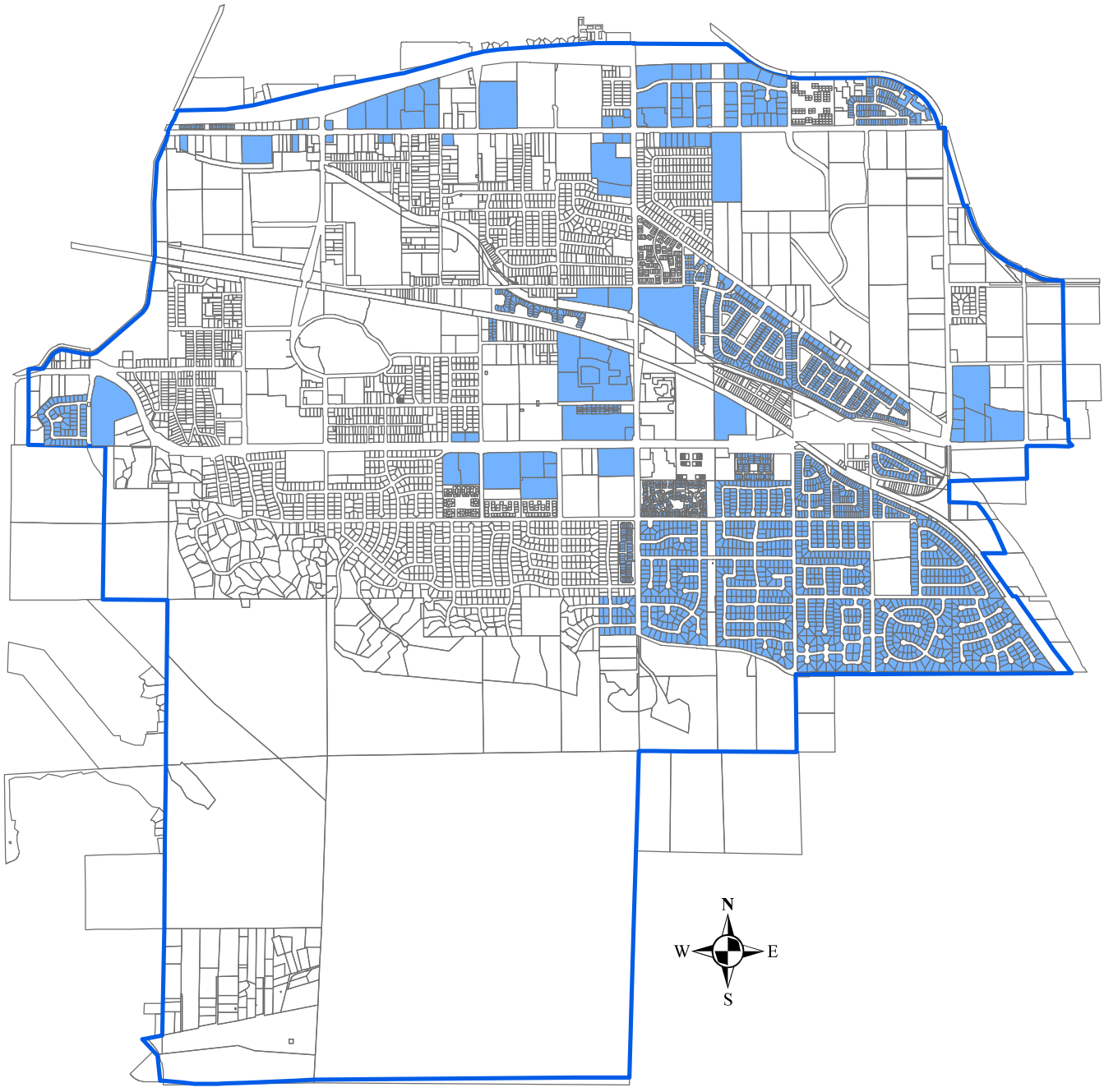
District Name	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	71	72	73
Tract/ Parcel	Tract 12916	CUP 93-5	College Home Tract	Tracts: 14544, 14545, 14552	Tract 15071	Tract 15917, Van Leuven and San Timoteo Creek	24913 Redlands Blvd.	Tract 16016, Prospect Ave & Mountain View	Tract 14543, Lawton Ave & Whittier Ave	Along Barton Rd. b/t Mountain View and Bryn Mawr Ave	Tract 16234, Cole St. east of Benton St	Tract 16259	Tract 16341	Tract 16382	Parcel Map 16120	Tract 16650	Tract 15422	Tract 16323	Tract 16730	Northeast corner of California Ave & Barton Rd	Along Barton Road, 600 ft. easterly of Mountain View Avenue	Redview Plaza
Notes	(6)	(6)	(6)	(6)	(6)		(1)	(1)	(6)	(1)	(6)	(6)	(5) & (6)	(5) & (6)	(1)	(5) & (6)	(5)	(5) & (6)	(5)	(6)	(6)	(1)
Direct Costs																						
Maintenance	$587	$1,480	$271	$3,048	$27,663	$19,033	$0	$0	$3,762	$0	$2,015	$554	$7,636	$5,385	$0	$6,860	$0	$0	$3,700	$669	$888	$0
Utilities	1,424	3,390	949	19,058	7,041	1,622	0	0	158	0	229	253	873	615	0	3,071	300	300	1,159	246	1,955	0
Capital Repairs/Improvements	253	616	131	3,189	162	5,054	0	0	174	0	251	70	960	677	0	862	0	0	0	126	346	0
Subtotal	**$2,263**	**$5,486**	**$1,351**	**$25,295**	**$34,866**	**$25,709**	**$0**	**$0**	**$4,094**	**$0**	**$2,494**	**$876**	**$9,468**	**$6,677**	**$0**	**$10,793**	**$300**	**$300**	**$4,859**	**$1,040**	**$3,189**	**$0**
% of Direct Costs	**0.69%**	**1.67%**	**0.41%**	**7.71%**	**10.62%**	**7.83%**	**0.00%**	**0.00%**	**1.25%**	**0.00%**	**0.76%**	**0.27%**	**2.88%**	**2.03%**	**0.00%**	**3.29%**	**0.09%**	**0.09%**	**1.48%**	**0.32%**	**0.97%**	**0.00%**
Administrative Costs																						
Administration/Operations/Insurance	$639	$1,044	$530	$4,705	$5,347	$3,884	$355	$574	$1,077	$355	$737	$763	$2,587	$1,454	$440	$1,896	$659	$760	$2,168	$162	$920	$493
Professional Services	90	146	75	651	740	538	51	81	150	51	103	107	359	202	52.94	263	93	107	301	43	129	52
Subtotal	**$729**	**$1,189**	**$605**	**$5,357**	**$6,087**	**$4,422**	**$406**	**$655**	**$1,227**	**$406**	**$841**	**$870**	**$2,946**	**$1,656**	**$492**	**$2,159**	**$752**	**$867**	**$2,469**	**$205**	**$1,049**	**$545**
Total Direct and Administrative Costs	**$2,992**	**$6,676**	**$1,956**	**$30,651**	**$40,952**	**$30,131**	**$406**	**$655**	**$5,321**	**$406**	**$3,335**	**$1,746**	**$12,414**	**$8,333**	**$492**	**$12,952**	**$1,052**	**$1,167**	**$7,328**	**$1,245**	**$4,238**	**$545**
Levy per parcel of just Direct & Admin Costs	**$2,992**	**$6,676**	**$978**	**$138**	**$350**	**$519**	**$406**	**$16**	**$133**	**$406**	**$238**	**$31**	**$63**	**$167**	**$123**	**$360**	**$21**	**$17**	**$32**	**$311.33**	**$132**	**$182**
Levy Adjustments																						
Reserve Fund Collection/(Contribution)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Revenue/General Fund Contribution	(361)	(294)	0	(1,300)	0	0	0	0	0	0	0	0	0	0	0	0	0	(264)	0	0	(717)	0
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	**($361)**	**($294)**	**$0**	**($1,300)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($264)**	**$0**	**$0**	**($717)**	**$0**
Balance to Levy	**$2,630**	**$6,382**	**$1,956**	**$29,351**	**$40,952**	**$30,130.9**	**$406**	**$655**	**$5,321**	**$406**	**$3,335**	**$1,746**	**$12,414**	**$8,333**	**$492**	**$12,952**	**$1,052**	**$903**	**$7,328**	**$1,245**	**$3,521**	**$545**
Total Number of Parcels	1	1	2	222	117	60	1	42	42	1	14	60	**212**	76	4	36	54	83	247	4	39	3
Total Parcels Levied	1	1	2	222	117	58	1	42	40	1	14	57	**197**	50	4	36	51	70	227	4	32	3
% of Parcels	0.04%	0.04%	0.08%	8.61%	4.54%	2.25%	0.04%	1.63%	1.55%	0.04%	0.54%	2.21%	7.64%	1.94%	0.16%	1.40%	1.98%	2.72%	8.81%	0.16%	1.24%	0.12%
Proposed Levy Per Parcel FY 2017/18	**$2,630.46**	**$6,381.78**	**$978.03**	**$132.21**	**$350.02**	**$519.50**	**$406.07**	**$15.58**	**$131.31**	**$406.07**	**$238.24**	**$32.67**	**$63.01**	**$166.67**	**$123.11**	**$359.78**	**$20.63**	**$12.56**	**$32.28**	**$311.33**	**$110.02**	**$181.62**
Maximum Assessment Per Parcel	**2,630.462**	**6,381.776**	**1,889.175**	**132.210**	**386.419**	**573.396**	**1,137.444**	**100.730**	**134.842**	**19,697.858**	**248.434**	**33.556**	**136.938**	**378.592**	**9,899.779**	**669.837**	**1,424.856**	**12.906**	**37.428**	**346.869**	**110.019**	**450.307**
Difference from Max Assessment per Parcel	**0.00**	**0.00**	**911.15**	**0.00**	**36.40**	**53.90**	**731.37**	**85.15**	**3.53**	**19,291.79**	**10.19**	**0.89**	**73.92**	**211.92**	**9,776.67**	**310.05**	**1,404.23**	**0.35**	**5.14**	**35.54**	**0.00**	**268.69**
Applied rate to Max difference	**0.00**	**0.00**	**-911.15**	**0.00**	**-36.40**	**-53.90**	**-731.37**	**-85.15**	**-3.53**	**-19,291.79**	**-10.19**	**-0.89**	**-73.92**	**-211.92**	**-9,776.67**	**-310.05**	**-1,404.23**	**-0.35**	**-5.14**	**-35.54**	**0.00**	**-268.69**
Total Assessment Allowable	**$2,630.46**	**$6,381.78**	**$3,778.35**	**$29,350.71**	**$45,211.06**	**$33,256.99**	**$1,137.44**	**$4,230.67**	**$5,393.69**	**$19,697.86**	**$3,478.07**	**$1,912.67**	**$26,976.70**	**$18,929.60**	**$39,599.11**	**$24,114.13**	**$72,667.64**	**$903.44**	**$8,496.22**	**$1,387.48**	**$3,520.60**	**$1,350.92**
(total assessable-total costs)	**($361.46)**	**($293.74)**	**$1,822.29**	**($1,300.45)**	**$4,258.87**	**$3,126.08**	**$731.37**	**$3,576.12**	**$72.80**	**$19,291.79**	**$142.66**	**$166.37**	**$14,562.88**	**$10,596.18**	**$39,106.67**	**$11,161.97**	**$71,615.72**	**($263.63)**	**$1,167.78**	**$142.16**	**($717.06)**	**$806.06**
51-73 increase by CPI	**$2,630.46**	**$6,381.77**	**$1,071.36**	**$132.21**	**$386.42**	**$521.86**	**$416.84**	**$15.89**	**$134.83**	**$416.84**	**$248.43**	**$33.55**	**$78.41**	**$209.42**	**$168.43**	**$440.22**	**$20.94**	**$12.90**	**$32.56**	**$346.87**	**$110.02**	**$186.50**
	($361.46)	**($293.75)**	**$186.66**	**($1,301.61)**	**$4,258.87**	**$136.82**	**$10.77**	**$12.75**	**$72.47**	**$10.77**	**$142.66**	**$165.86**	**$3,032.72**	**$2,137.73**	**$181.30**	**$2,895.73**	**$15.78**	**($264.28)**	**$63.74**		**($717.06)**	**$14.62**
Levy Per Parcel FY 2016/17	**$2,561.71**	**$6,214.98**	**$1,043.36**	**$128.75**	**$376.32**	**$508.22**	**$405.95**	**$15.47**	**$131.31**	**$405.95**	**$241.94**	**$32.67**	**$76.36**	**$203.95**	**$164.03**	**$428.71**	**$20.39**	**$12.56**	**$31.71**	**$337.80**	**$107.14**	**$181.62**
% change	**2.68%**	**2.68%**	**-6.26%**	**2.69%**	**-6.99%**	**2.22%**	**0.03%**	**0.72%**	**0.00%**	**0.03%**	**-1.53%**	**0.00%**	**-17.48%**	**-18.28%**	**-24.95%**	**-16.08%**	**1.17%**	**0.00%**	**1.80%**	**-7.84%**	**2.68%**	**0.00%**
% Change From Last Year:	**2.68%**	**2.68%**	**-6.26%**	**2.69%**	**-6.99%**	**2.22%**	**0.03%**	**0.72%**	**0.00%**	**0.03%**	**-1.53%**	**0.00%**	**-17.48%**	**-18.28%**	**-24.95%**	**-16.08%**	**1.17%**	**0.00%**	**1.80%**	**-7.84%**	**2.68%**	**0.00%**
Dollar Change From Last Year:	**$68.75**	**$166.80**	**($65.33)**	**$3.46**	**($26.30)**	**$11.28**	**$0.12**	**$0.11**	**$0.00**	**$0.12**	**($3.70)**	**$0.00**	**($13.35)**	**($37.28)**	**($40.92)**	**($68.93)**	**$0.24**	**$0.00**	**$0.57**	**($26.47)**	**$2.88**	**$0.00**
Fund Balance Information																						
Beginning Reserve Balance as of 7/1/2017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ending Reserve Fund Balance	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Credit Available for FY 2017/18																						
Credit Used for FY 2017/18																						
Credit Remaining for FY 2018/19																						

Notes
(1) Self Maintained - Assessed only Adminstrative Costs
(2) Government/County - Not Assessed
(3) No Landscaping - Not Assessed
(4) Combined, no longer annexations - Not Assessed
(5) HOA maintains portions of direct costs
(6) Allowable CPI inflator applied
Slight variances due to rounding

APPENDIX B - DISTRICT ASSESSMENT DIAGRAM

An Assessment District Diagram has been prepared for the District in the format required by the 1972 Act and is on file with the City Clerk and, by reference, is made part of this Report. The Assessment Diagram is available for inspection at the Office of the City Clerk during normal business hours.

City of Loma Linda
Landscape Maintenance District No. 1



Legend

Landscape Maintenance District No. 1

City Boundary

WILLDAN Financial Services

APPENDIX C – 2017/2018 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the San Bernardino County Assessor Parcel Maps and/or the San Bernardino County Secured Tax Roll for the year in which this Report is prepared.

Non-assessable lots or parcels may include government owned land, public utility owned property, land principally encumbered with public rights-of-way or easements, and dedicated common areas. These parcels will not be assessed.

Parcel listing of the District, along with the proposed assessment amounts, has been submitted to the City Clerk and, by reference, are made part of this Report.

Upon approval of the Engineer's Annual Levy Report and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll in Fiscal Year 2017/2018. If the parcels or assessment numbers within the District and referenced in this Report are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.

APPENDIX D - RESOLUTIONS

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
Ovidiu Popescu, Councilman
John Lenart, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager/Public Works Director T.J.T

SUBJECT: STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1 FISCAL YEAR 17-18 ANNUAL REPORT

RECOMMENDATION

It is recommended that the City Council approve:

1. Council Bill #R-2017-12 – Ordering preparation of the Annual Report
2. Council Bill #R-2017-13 – Preliminarily approving the Annual Report; and
3. Council Bill #R-2017-14 – Setting the public hearing regarding the annual assessments for June 13, 2017

BACKGROUND

The City of Loma Linda annually levies and collects special assessments in order to provide and maintain the improvements within the Loma Linda Street Light Benefit Assessment District No.1. The District has been formed and annual assessments are established pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* and Article XIIID of the California Constitution.

ANALYSIS

The Annual Report has been submitted by Willdan Financial Services, the Assessment Engineer. The total assessment for FY 17-18 will be $342,240. Expenditures for FY 17-18 are estimated to be $395,900. At the end of the fiscal year, it is projected that the Street Light Assessment fund will have a surplus balance, which will carry over to the following fiscal year.

FINANCIAL IMPACT

Funding from Account No. 72-5100-1820, Professional Services, for the assessment and report services.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, INITIATING PROCEEDINGS AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT FOR STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1 FOR FISCAL YEAR 2017/2018

The City Council of the City of Loma Linda (“City”), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California ("Act"), desires to initiate proceedings for Loma Linda Street Light Benefit Assessment District No. 1 (the "District") and for the levy and collection of assessments within the proposed District for the fiscal year 2017/2018, for the purposes provided therefore in the Act; and

The public interest and convenience require the City to initiate proceedings for the levy of assessments within the District for the fiscal year 2017/2018, for the purposes provided thereof in the Act; and

Section 22622 of the Act requires the City to adopt a resolution generally describing any proposed new improvements or any substantial changes in the existing improvements and ordering the Engineer to prepare and file a report in accordance with Article 4 of the Act.

WHEREAS, by adoption of Resolution No. 785, the City Council of the City of Loma Linda determined that the public interest, convenience and necessity required the installation, construction, and operation of street lighting and appurtenant facilities set forth in Section 22525 of the Streets and Highways Code, State of California, and the maintenance thereof within the incorporated boundaries of the City of Loma Linda as shown on the attached map; and

WHEREAS, Willdan Financial Services, 27368 Via Industria, Suite 200, Temecula California, 92590, was appointed "Engineer of Work" with all provisions of Division 15 applicable to the Engineer applied to said "Engineer of Work"; and

WHEREAS, Section 22622 of the Streets and Highways Code, State of California, requires that an Engineer's Report be prepared and filed annually, outlining the assessments to be levied against the properties within the assessment district; and

WHEREAS, Proposition 218, right to Vote on Taxes Act, was approved by the voters on November 5, 1996, added Articles XIIIC and XIIID to the California Constitution which requires among other things, that beginning July 1, 1997, all existing assessments must be approved by at least 50 percent of the ballots cast by record owners subject to the assessment; and

WHEREAS, Proposition 218 exempts assessments which are used to operate and maintain streets, provided the assessments are not increased; and

WHEREAS, street lights and traffic signals are installed, maintained and operated for street purposes; and

WHEREAS, the street light assessments for fiscal year 2017/2018 are not increased over those imposed for fiscal year 2016/2017; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. The Engineer of Work is ordered to prepare the report for fiscal year 2017/2018 in accordance with Article 4, Division 15, of the Streets and Highways code, "The Landscaping and Lighting Act of 1972" of the State of California.

2. The assessments for fiscal year 2017/2018 are exempt from Proposition 218, based on the provision of Proposition 218.

APPROVED, ADOPTED AND SIGNED this _____ day of _____, 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

_____
Rhodes Rigsby, Mayor

ATTEST:

_____
Barbara Nicholson, City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, PRELIMINARILY APPROVING ENGINEER'S REPORT FOR FISCAL YEAR 2017/2018 FOR STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1

The City Council of the City of Loma Linda ("City"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California ("Act"), has ordered the preparation of an Engineer's Report and has filed said Report titled "Loma Linda Street Light Benefit Assessment District No. 1" ("District") and has initiated proceedings for the levy and collection of assessments within the proposed District for the fiscal year 2017/2018, for the purposes provided therefore in the Act; and

WHEREAS, on the _____day of _____, 2017, said City Council did adopt its Resolution No. ____ directing the Engineer of Work to make and file with the City Clerk of said City a report in writing as required by the Landscaping and Lighting Act of 1972 for fiscal year 2017/2018; and

WHEREAS, said Engineer of Work has made and filed with the City Clerk of said City a report in writing as called for in said Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that said report, nor any part thereof, requires or should be modified in any respect; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. The Engineer's Estimate of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them is hereby preliminarily approved.

2. The diagrams showing the District referred to and described in said report, the boundaries of the subdivision of land within said Assessment District as the same existed at the time of passage of said Resolution, is hereby preliminarily approved.

3. The proposed assessment upon the subdivision of land in said District is in proportion to the estimated benefit to be received by said subdivisions, respectively, from said work and of the incidental expenses thereof, as contained in said report is hereby preliminarily approved.

4. Said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed District.

Resolution No. _____

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

_____
Rhodes Rigsby, Mayor

ATTEST:

_____
Barbara Nicholson, City Clerk

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2017/2018 IN STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1, AN ASSESSMENT DISTRICT; DECLARING THE WORK TO BE OF MORE SPECIAL THAN GENERAL PUBLIC BENEFIT; SPECIFYING THE EXTERIOR BOUNDARIES OF THE AREAS WITHIN STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1 AND TO BE ASSESSED THE COST AND EXPENSE THEREOF; DESIGNATING SAID DISTRICT AS STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1, DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

The City Council of the City of Loma Linda ("City"), pursuant to the provisions of The Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, declares its intention and does resolve as follows:

WHEREAS, that the public interest and convenience requires and it is the intention of the City Council of the City of Loma Linda, California, to order the following work be done:

1. Maintenance, operation and servicing of street lighting and traffic signals as authorized by Section 22525 of the Streets and Highways Code.

2. Any and all work and materials appurtenant thereto or which are necessary or convenient for the maintenance and servicing thereof; and

WHEREAS, the foregoing described work is to be located within roadway right-of-way and public utility easements within the incorporated boundaries of the City of Loma Linda more particularly described on a map which is on file in the City Clerk's Office entitled "Assessment Diagram Street Light Benefit Assessment District No. 1"; and

WHEREAS, that the contemplated work, in the opinion of said City Council, is of more special than general public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said district is described as follows: All that certain territory of the City of Loma Linda included within the exterior boundary line shown upon that certain map entitled "Assessment Diagram Street Light Benefit Assessment District No. 1," indicating by said boundary line the extent of the territory included within the proposed assessment district and which map is on file in the Office of the City Clerk of said City; and

WHEREAS, reference is hereby made to said map for further, full and more particular description of said assessment district, and the said map so on file shall govern for all details as to the extent of said assessment district; and

WHEREAS, the City Council of said City by Resolution No. ____ has preliminarily approved the report of the Engineer of Work, which said report indicates the amount of the proposed assessment, the district boundary, detailed description of improvements, and the method of assessment. The report titled "Engineer's Annual Levy Report for Street Light Benefit Assessment District No. 1 fiscal year 2017/2018" is on file in the Office of the City Clerk of said City, and was prepared for fiscal year 2017/2018 in accordance with the Landscaping and Lighting Act of 1972. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work; and

WHEREAS, the assessment shall be collected at the time and in the same manner as County taxes are collected. The Engineer of Work shall file a report annually with the City Council of said City and said Council will annually conduct a hearing upon said report, at which time assessments for the next fiscal year will be determined; and

WHEREAS, all the work herein proposed shall be done and carried through in pursuance of an act of the legislature of the State of California designated the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California; and

WHEREAS, that by reference to Section 22595 of said Streets and Highways Code all railroad, gas, water or electric utility or electric line right-of-way included within said Street Lighting Benefit Assessment District No. 1 which will receive benefit will be assessed for said benefit; and

WHEREAS, although Section 4 of Article XIIIC, of the California Constitution has a procedure of assessing parcels owned or used by any public agency, the State of California or the United States, Section 5(a) of said Article XIIIC exempts any assessment to finance maintenance and operating expenses for streets, or street lights as an integral part of a street, therefore, the assessment of public parcels is exempt; and

WHEREAS, published notice shall be made pursuant to Section 6061 of the Government Code. The publication of notice of hearing shall be completed at least 10 days prior to the date of hearing; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. Notice is hereby given that on the 13th day of June, 2017 at the hour of 7:00 p.m., or as soon thereafter as possible, in the City Council Chamber at 25541 Barton Road, in the City of Loma Linda, any and all persons having any objections to the work or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests; and

2. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

_____
Rhodes Rigsby, Mayor

ATTEST:

_____
Barbara Nicholson, City Clerk

City of Loma Linda

Street Light Benefit Assessment District No. 1

2017/2018 Engineer's Annual Levy Report

Intent Meeting: May 9, 2017
Public Hearing: June 13, 2017

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WILLDAN Financial Services

AFFIDAVIT FOR THE ENGINEER'S ANNUAL LEVY REPORT

Street Light Benefit Assessment District No. 1

City of Loma Linda

San Bernardino County, State of California

This Report describes the Street Light Benefit Assessment District No. 1 and subsequent annexations (the "District") and services therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2017/2018, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the San Bernardino County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Loma Linda

By: _____

Stacee Reynolds, Senior Project Manager
District Administration Services

By: _____

Richard Kopecky
R. C. E. # 16742

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I. OVERVIEW

A. INTRODUCTION

The City of Loma Linda ("City") annually levies and collects special assessments in order to provide and maintain the improvements within the Loma Linda Street Light Benefit Assessment District No. 1 ("District"). The District has been formed and annual assessments are established pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "1972 Act") and the California Constitution Article XIIID ("Article XIIID").

The Engineer's Annual Levy Report ("Report") describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2017/2018. For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the County of San Bernardino ("County") Assessor's Office. The County Auditor/Controller uses APNs and specific Fund Numbers to identify properties on the tax roll assessed for special district benefit assessments. The proposed assessments are based on the historical and estimated costs to maintain the improvements that provide special benefit to properties within the District. The improvements within the District and the corresponding costs that make up the annual levy and that are budgeted and assessed to the District include budgeted expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives special benefit.

Following review of the Report and consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to the Report or approve the Report as submitted. Following approval of the Report, the Council may order the levy and collection of assessments for Fiscal Year 2017/2018 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel for Fiscal Year 2017/2018.

B. COMPLIANCE WITH CURRENT LEGISLATION

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California's local agencies. The provisions of Proposition 218 are set forth in the California Constitution Articles XIIIC and XIIID.

In Article XIIID Section 2 (b), "Assessments" are defined as:

> "*…any levy or charge upon real property by an agency for a special benefit conferred upon the real property. 'Assessment' includes, but is not limited to, 'special assessment,' 'benefit assessment,' 'maintenance assessment,' and 'special assessment tax.'*"

Street lights and traffic signals are installed on and for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed. Assessments for the maintenance and servicing of streets include street lights and traffic signals, and pursuant to the provisions of Article XIIID Section 5(a), existing assessments for street maintenance are exempt from the procedural requirements of Article XIIID Section 4 until such time that the assessments are increased.

It is the understanding of the Assessment Engineer that the assessments were to fund a degree of maintenance and servicing, which can fluctuate from year to year. As long as the maximum assessment for any prior year is not exceeded in future years, assessment balloting is not required.

II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District are coterminous with the City as shown on the map entitled, "Diagram Street Light Benefit Assessment District No. 1, City of Loma Linda, California" which is on file in the Office of the City Clerk, City of Loma Linda, California.

B. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance

or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.

- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

C. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

The improvements in the District are for maintenance and servicing of street lights, traffic signals and intersection lighting. They are an integral part of the entire street, the same as curb, gutters, pavement, signage and striping. Taken as a group, they are the elements that provide a safe route for motorists.

Street lights and traffic signals are installed to make streets safer. The traffic signals assign the right-of-way for motorists. Street lights are installed to provide better visibility for drivers. One hundred (100) percent of the illumination from the lights is directed to the street, ninety (90) percent on the street side of the curb and ten (10) percent behind the curb. The spacing of the lights is based on the speed of the vehicles and the natural ability of the motorists' eyes to adjust to lighter and darker areas.

The existing street light and traffic signal improvements are owned either by the Southern California Edison Company, the State of California Department of Transportation, or the City. Facilities owned by either the Southern California Edison Company or the State of California Department of Transportation were constructed in accordance with plans and specifications on file with the respective owners. Facilities constructed for or by the City are on file in the City offices. Reference is hereby made to said plans and specifications and they are by reference made a part of this report to the same extent as if said plans and specifications were attached hereto.

Although the 1972 Act allows for the construction of improvements and the assignment of the benefit assessments associated therewith, it is not anticipated that any new improvements will be installed nor benefit assessments made for the installation of improvements for Fiscal Year 2017/2018.

III. METHOD OF APPORTIONMENT

A. GENERAL

Pursuant to the 1972 Act and the provisions of the California Constitution, the costs of the District are apportioned by a formula or method that fairly distributes the net amount to be assessed among all assessable parcels in proportion to the special benefit to be received by each such parcel from the improvements. Article XIIID requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIIID also requires the agency to separate the general benefit from special benefit and that only special benefit is assessable.

Each parcel within the District receives special benefit from the improvements due to the close proximity of the lighting improvements to each parcel. The proposed assessments for Fiscal Year 2017/2018 are at the same rate as in the prior Fiscal

Year 2015/2016. Since the assessments are not new or increased, and are for street lights, they are currently exempt from the procedures and approval process of Article XIIID.

The cost to provide maintenance and servicing of the improvements within the District is fairly and equitably distributed among each assessable parcel based upon the estimated special benefit received by each parcel.

B. BENEFIT ANALYSIS

The City Council, in determining the necessity of forming the District, took into account the increasing cost of providing services to the residents, businesses, and properties located within the City. The benefits of street lighting conferred upon the property within the District include the convenience, safety, and security of property, improvements and goods. Specifically:

1. Enhanced deterrence of crime and the aid to police protection.
2. Increased nighttime safety on streets through enhanced visibility.
3. Improved sense of security and safety for pedestrians, motorists and property owners.
4. Improved ingress and egress to property.
5. Reduced vandalism, other criminal acts and damage to improvements or property.
6. Reduced personal property loss.

The preceding special benefits contribute to a special enhancement and desirability of each of the assessed parcels within the District.

C. METHODOLOGY

Assessments proposed for individual lots within the District will be for special benefit received and will be determined based upon four benefit zones.

1. Residential parcels within the urban area having a minimal level of benefit.
2. Residential parcels within the urban area having a higher than minimal level of benefit.
3. Non-Residential land use within the urban area.
4. Rural land use outside the urban area.

The benefit to be received by each zone varies. There are residential properties within the urban area that have fewer street lights than other urban residential areas and thus receive less benefit. There are rural areas that have even fewer residential street lights than even the minimum urban residential areas and thus receive less benefit. The non-residential properties are generally sited along the

major arterial streets and receive a higher level of street lighting and thus receive the highest level of benefit. These same levels of benefit are also reflected in the maintenance and servicing of traffic signals.

The benefit to properties for traffic signals and intersection and highway safety lighting on the City's major streets is a benefit to the parcels within the City. The parcels share equally the cost of the signal and highway safety lights. Thus, the total benefit to each parcel within the District is a combination of the traffic signal and highway safety lighting, plus the various levels of lighting for the residential (minimal), residential (standard), non-residential and rural zones as described above.

Properties within the District have been categorized into one of the four benefit zones. Each property has been given 1 Unit of Benefit subsequent to its categorization. Please refer to Section B “Assessment Calculation” of this report for further particulars on assessments per 1 Unit of Benefit.

For a detailed explanation of the basis for assessing properties for street lights and traffic signals, refer to Section 6, “Assessment Basis,” in the Fiscal Year 1982/1983 Engineer's Report for the District.

The City Council has determined that street lights and traffic signals are an integral part of the quality of life within the City and that the parcels within the City, except publicly and government owned ones, benefit to some degree from these systems.

Railroad, gas, water or electric utility or electric line rights-of-way included within the District will not be assessed for said benefit. In addition, public schools, government agencies, and parcels with no road frontage will not be assessed.

IV. DISTRICT BUDGETS

A. ESTIMATED MAINTENANCE AND SERVICING COSTS

The maintenance and servicing of existing street light and traffic signal facilities is performed by either the Southern California Edison Company, the State of California Department of Transportation or by the City through its own forces or contract personnel. The portion of the street light system owned and operated by the Southern California Edison Company is billed to the City on a monthly flat rate or metered basis. These flat rates or metered amounts vary based upon the type and size of luminaries and actual metered amounts.

A portion of the street lighting system is owned and maintained by the City. Electrical energy is purchased from the Southern California Edison Company at metered locations. Again, as with the Edison-owned lights, there are frequent increases in the electrical energy costs; however, with the City-owned system, these increases are termed “fuel cost adjustments”.

B. DESCRIPTION OF BUDGET ITEMS

The following is a brief description of the costs associated with the improvements and services funded through the District.

DIRECT COSTS:

Maintenance — Includes regularly scheduled labor and general maintenance cost including wages, salaries, benefits and contract services required to properly maintain and ensure the satisfactory condition of the improvements and appurtenant facilities.

Utilities — The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

Capital Repairs / Improvements — This item includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a special benefit to the District. Includes materials, supplies, and equipment required to operate, maintain and ensure the satisfactory condition of the improvements and appurtenant facilities.

ADMINISTRATIVE COSTS:

Administration/Operations/Insurance — May include the administrative and professional service costs associated with the coordination of District services and operations including response to public concerns and education, procedures associated with the levy and collection of assessments, the costs of contracting with professionals to provide administrative, legal or engineering services specific to the District, and the cost for the County to collect assessments on the property tax bills.

Professional Services — The cost of contracting with professionals to provide services specific to the levy of assessments and annual administration of the District.

OTHER BUDGET ITEMS:

Credit/Adjustments — If there is a surplus at the end of any fiscal year, it shall be deposited in the District account. If there is a deficit at the end of any fiscal year, the shortfall will be covered by any surplus funds in the District account. However, if there are no surplus funds in the District account, the shortfall will be made up through a General Fund contribution.

Total Parcels Levied — The total number of parcels within the District that are assessed. Non-assessable lots or parcels include properties that have been determined to receive no special benefits from the improvements and may include land principally encumbered by public or other rights-of-way or easements, common areas, and/or parcels that have restricted use or development potential.

The following information was the District's estimated costs from the City's Budget:

CITY OF LOMA LINDA STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO 1 FISCAL YEAR 2017/2018 ESTIMATE OF COSTS		
Direct Costs		
Maintenance		$21,600
Utilities		165,000
Capital Repairs/ Improvements		30,500
	Subtotal	**$217,100**
Administrative Costs		
Admin/ Operations/ Insurance		$64,300
Professional Services		8,100
	Subtotal	**$72,400**
Total Direct & Administrative Costs		**$289,500**
Credit/ Adjustments		52,740
Balance to Levy		**$342,240**
Total Parcels Levied		**5,554**
Operational Reserve Fund Balances		
Beginning Fund Balance		$135,197
Collections / (Contributions)		52,740
Estimated Ending Fund Balance		**$187,937**
Proposed Fiscal Year 2017/2018 Budget for Street Lights and Traffic Signals:		
Anticipated Assessments		$342,240
Anticipated Expenditures		(289,500)
Anticipated Collection for Operating Reserve		52,740
Estimated Surplus/(Deficit) 06/30/2018		$187,937
Proposed FY 2017/2018 Assessment		**$342,240**

C. ASSESSMENT CALCULATIONS

For detailed assessment calculations, refer to Section 7, “Assessments,” in the Fiscal Year 1982/1983 Engineer's Report for the Street Light Benefit Assessment District No. 1.

The total assessment necessary to maintain and service the street lights and traffic signals in Fiscal Year 2017/2018 is estimated to be $395,900. This cost minus any fund balance credit will be distributed among 5,554 parcels this year. The estimated balance to levy for Fiscal Year 2017/2018 is $342,240.

Summary of Proposed Annual Assessments:

Benefit Zones	FY 2017/2018 Assessment Per Units of Benefit	FY 2017/2018 Units of Benefit	FY 2017/2018 Levy Amount [1]
Residential (Surcharge)	$56.14	3,885.00	$218,103.90
Residential Condo (Surcharge)	$56.14	421.34	23,653.60
Residential (Minimal)	$38.00	649.00	24,662.00
Non-Residential	$123.17	606.00	74,640.88
Rural	$17.88	66.00	1,180.08
Total		**5,627.34**	**$342,240.46**

[1] Slight variances from budget due to rounding.

Per parcel assessments are based on the number of 100 foot increments of front footage that a parcel has within its benefit zone. Developments with private streets, such as condominiums, have assessments based on the number of 100 foot increments of front footage along the perimeter of the development divided by the number of feet within the development. Front footage increments are rounded up to the nearest 100 feet.

For example: A parcel with 267 front linear feet within the Residential Surcharge area is assessed 300 ft. / 100 ft. x $56.14 per ft. = $168.42.

Individual assessments for individual parcels within the District are tabulated in Appendix B of this Report.

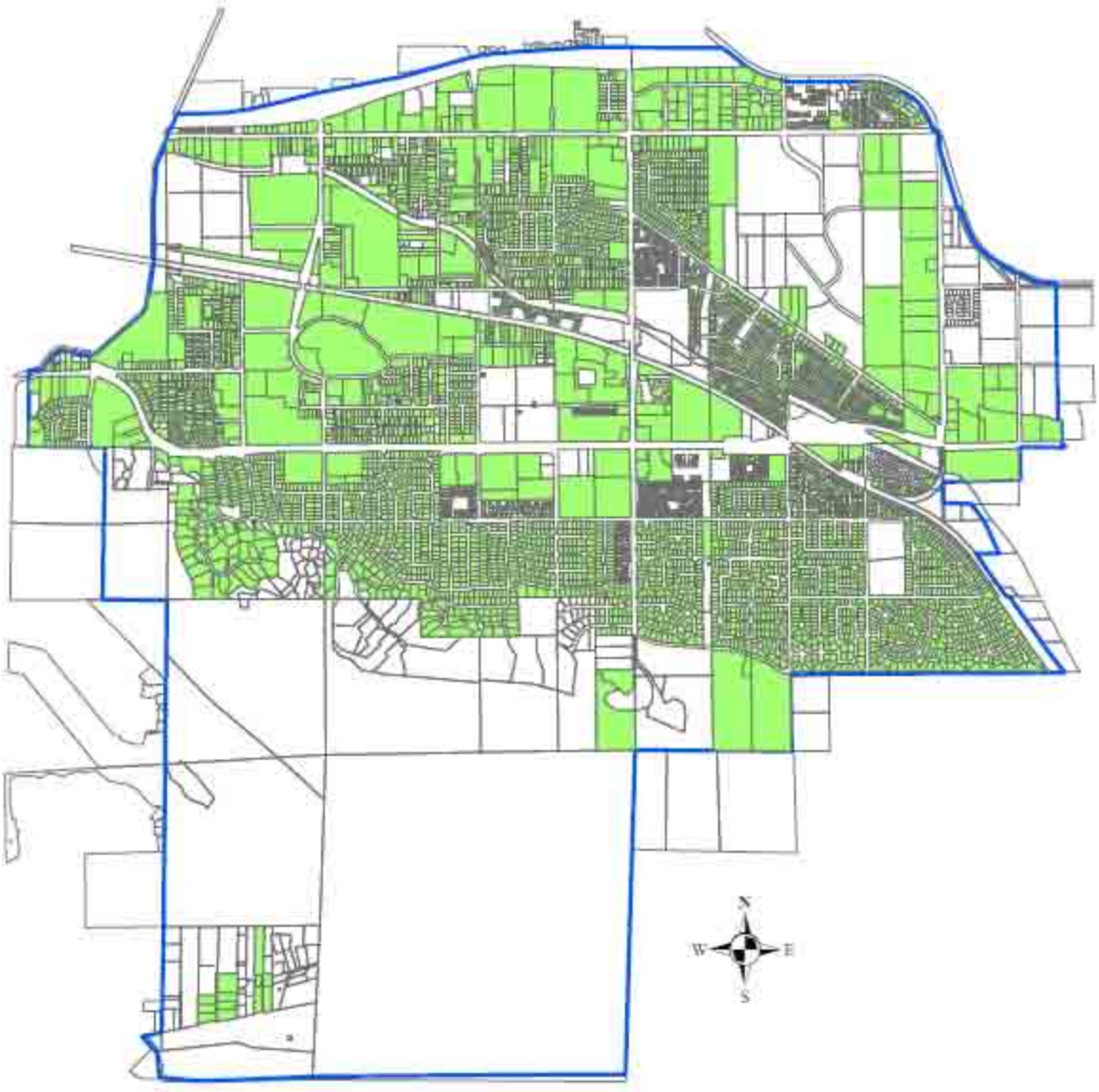
The City Council will hold a public hearing to consider confirming, or modifying and confirming, the foregoing assessments for Fiscal Year 2017/2018. These assessments, if confirmed, will be transmitted to the San Bernardino County Auditor and recovered through taxes paid by property owners as is required by the 1972 Act.

APPENDIX A – DISTRICT BOUNDARY MAP

The Boundary Diagram for the original district has previously been submitted to the Clerk of the City in the format required under the 1972 Act and is made part of this Report by reference.

The parcel identification, lines and dimensions of each parcel within the District are those lines and dimensions shown on the Assessor Maps of San Bernardino County for the year in which this Report was prepared and is incorporated by reference and made part of this Report.

City of Loma Linda
Street Light Benefit Assessment District No. 1



Legend

Street Light Benefit Assessment District No. 1

City Boundary

WILLDAN Financial Services

APPENDIX B - FISCAL YEAR 2017/2018 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the San Bernardino County Assessor Parcel Maps and/or the San Bernardino County Secured Tax Roll for the year in which this Report is prepared.

Non-assessable lots or parcels may include government owned land, public utility owned property, land principally encumbered with public rights-of-way or easements and dedicated common areas. These parcels will not be assessed.

A listing of parcels within the District, along with the proposed assessment amounts, has been submitted to the City Clerk and is attached herein.

Upon approval of the Engineer's Annual Levy Report, and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller, and included on the property tax roll in Fiscal Year 2017/2018. If the parcels or assessment numbers within the District and referenced in this Report, are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.

APPENDIX C – RESOLUTIONS

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager/Public Works Director TJT.

SUBJECT: Award of Contract for Street Sweeping Services.

RECOMMENDATION:

It is recommended that the City Council award a contract for street sweeping services to CleanStreet of Gardena in the amount not to exceed $46,400 per year and authorize the City Manager to sign an agreement for services.

BACKGROUND

New street sweeping regulations, including alternate fuel vehicles, have been implemented since the last proposals were solicited. Therefore, specifications and documents were prepared in compliance with current requirements.

ANALYSIS:

The City advertised for bids and received 2 proposals. The basic bids were $43,680 and $44,700 (see attached summary). The low bidder, CleanStreet of Gardena, is a previous street sweeping contractor. They have performed acceptably and in compliance with all regulations in the past. The proposal included an option for quarterly storm drain sweeping. CleanStreet proposes an additional $2,720 per year for this service. This is comparable to City cost and is recommended to be included in the award. The annual contract runs from July 1, 2017 until June 30, 2018 with 3 one-year option years.

FINANCIAL IMPACT:

Funding is from FY 2017/18, Account No. 01-3200-1830.

City of Loma Linda

Street Sweeping Services
Bid Opening April 25, 2017

				Engineer's Estimate		Clean Street		Cannon Pacific	
ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Street Sweeping	Mo.	12	$3,083.33	$37,000.00	$3,640.00	$43,680.00	$3,725.00	$44,700.00
			TOTAL		**$37,000.00**		**$43,680.00**		**$44,700.00**

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager/Public Works Director T.J.T

SUBJECT: Award of Contract for Landscape Maintenance of Barton Road Median.

RECOMMENDATION:

It is recommended that the City Council award the contract for the maintenance of the Barton Road Median for FY 17-18 to Golden West Landscape in the amount of $34,884.00.

BACKGROUND:

The existing contract, with all extensions, will expire at the end of June 2017. Staff prepared a bid proposal and specifications that reflect the current conditions, regulations and needs of the City. This is an annual contract with 3 one-year extension options to begin July 1, 2017. A mandatory pre-bid job walk was conducted April 13, 2017.

ANALYSIS

Only one bid, from Golden West Landscape of San Bernardino, was received and publicly opened on April 25, 2017. The proposed cost of $34,884.00 is competitive and in line with recent costs for this type of work. This contractor has performed satisfactorily for the City in the past. Staff has reviewed their bid submittal, contractor's license and checked references and is confident that Golden West Landscape can perform the work.

FINANCIAL IMPACT:

Funding for this service will be available in the FY 17-18 Budget.

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager/Public Works Director TJT

SUBJECT: Award of Contract for Maintaining Landscape Maintenance District Area and Annexation Areas.

RECOMMENDATION:

It is recommended that the City Council award the contract for the maintenance of the Barton Road Median for FY 17-18 to Golden West Landscape in the amount of $118,024.20.

BACKGROUND:

The existing contract, with all extensions, will expire at the end of June 2017. Staff prepared a bid proposal and specifications that reflect the current conditions, regulations and needs of the City. This is an annual contract with 3 one-year extension options to begin July 1, 2017. A mandatory pre-bid job walk was conducted April 13, 2017.

ANALYSIS

Only one bid, from Golden West Landscape of San Bernardino, was received and publicly opened on April 25, 2017. The proposed cost of $118,024.20 is competitive and in line with recent costs for this type of work. This contractor has performed satisfactorily for the City in the past. Staff has reviewed their bid submittal, contractor's license and checked references and is confident that Golden West Landscape can perform the work.

FINANCIAL IMPACT:

Funding for this service will be available in the FY 17-18 Budget.

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
Ovidiu Popescu, Councilman
John Lenart, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager/Public Works Director T. J. T.

SUBJECT: Adopt Council Bill #R-2017-15 – Establishing maximum refuse collection and disposal rates effective July 1, 2017

RECOMMENDATION

It is recommended that the City Council adopt Council Bill No. R-2017-15 - establishing the maximum refuse collection and disposal rates effective July 1, 2017.

BACKGROUND

The City's franchise agreement allows for an annual rate adjustments based on the Consumer Price Index (CPI) and to be effective each July. The Cost of Living Adjustment calculation from the U.S. Department of Labor, Bureau of Labor Statistic, shows an annual increase of 2.11% from 2016 to 2017. The landfill disposal rate for solid waste per the Waste Delivery Agreement (WDA), commonly known as the tipping fee, will increase from $37.00 to $37.13 on July 1, 2017. A Notice of Public Hearing covering a five (5) year span, through 2018, was sent to the record property owners and residents on June 5, 2014. The notice was sent at least 45 days prior to the public hearing and included instructions on how to protest the proposed increase.

ANALYSIS:

Public Hearing notices were sent to 5100 residents and owners. We have received written protests representing seven (7) properties. Staff reviewed the rates submitted by CR & R, the franchise hauler, and prepared Exhibits A, B, and C (attached). The overall adjustments result in a 2.11% increase to the rates the customers. This agrees with the Cost of Living Adjustment calculation from the U.S. Department of Labor, Bureau of Labor Statistics. The proposed maximum rates include all applicable collection and disposal fees. The proposed rates will become effective July 1, 2017.

FISCAL IMPACT

City's pass-through payment for refuse services is funded in 01-3600-1830.

Attachments

I:\Public Works Admin\Staff Reports\Refuse Rates\Refuse Rate Increase FY 2017-18.doc

CC AGENDA ITEM 11

EXHIBIT "A"

CITY OF LOMA LINDA BI-MONTHLY RESIDENTIAL REFUSE RATES
EFFECTIVE JULY 1, 2017

The following bi-monthly rates shall be applicable to single family residential units and multi-family units where cart service can be provided at curbside.

SERVICE LEVEL	BI-MONTHLY RATE
Service Level 1 - 96-gallon refuse (black) cart plus a recycling (blue) cart and green waste (green) cart of either a 64- or 96-gallon size.	$ 36.84
Service Level 2 - 64-gallon refuse (black) cart plus a recycling (blue) cart and green waste (green) cart of either a 64- or 96-gallon size.	$ 34.90
Additional 96-gallon refuse cart.	$ 16.19
Additional 64-gallon refuse cart.	$ 14.38
Additional 96 or 64-gallon recycling cart.	-0-
Additional 96 or 64-gallon green waste cart.	$ 11.33

ADDITIONAL SERVICE	MONTHLY RATE
Container exchange fee 30 days subsequent to new sign-up.	$ 17.08
Extra pickup on residential carts.	$ 25.04
Bulky item pickup, 2 free unlimited pickups per calendar year, additional pickup per item.	$ 6.83
Water heater over 75-gallon.	$ 64.88
Refrigerator, freezer, AC or other CFC containing item.	$ 28.46
Residential roll-out service.	$ 11.10

EXHIBIT "B"

CITY OF LOMA LINDA MONTHLY COMMERCIAL RATES
EFFECTIVE JULY 1, 2017

PICKUP PER WEEK, REFUSE	1X	TEMP 1X	2X	3X	4X	5X	6X
BIN SIZE							
1 ½ Yard	$93.53	N/A	$157.01	$220.49	$283.98	$347.44	$ 410.91
3 Yard	$106.48	$143.26	$196.53	$286.60	$376.68	$466.76	$ 581.40
3 Yd Mini Packer	$252.54	N/A	$427.55	$602.59	$777.71	$952.67	$1,127.65
6 Yard	$155.56	N/A	$291.98	$428.40	$564.84	$701.29	$ 837.72
Bin locks, bi-monthly, per lift, per week.	$ 4.55	N/A	$ 9.11	$ 13.65	$ 18.22	$ 22.77	$ 27.32
Scout service, bi-monthly, per lift, per week.	$ 64.20	N/A	$128.41	$192.62	$256.82	$321.01	$ 385.23

PICKUP PER WEEK, RECYCLING	1X	2X	3X	4X	5X	6X
BIN SIZE						
1 ½ Yard	$ 84.11	$138.17	$192.21	$246.28	$300.31	$ 354.35
3 Yard	$ 87.63	$158.84	$230.04	$301.28	$372.51	$ 468.33
6 Yard	$117.87	$216.59	$315.33	$414.06	$512.81	$ 611.52
Bin locks, bi-monthly, per lift, per week.	$ 4.55	$ 9.11	$ 13.65	$ 18.22	$ 22.77	$ 27.32
Scout service, bi-monthly, per lift, per week.	$ 64.20	$128.41	$192.62	$256.82	$321.01	$ 385.23

ADDITIONAL SERVICE	MONTHLY RATE
Temporary 3 yard bin, 7 day rental	$ 76.10
Temporary 3 yard bin, each additional day rental	$ 1.13
Extra pickup per commercial service.	$ 38.25
Additional Yardage Commercial Pickup, per yard service	$ 19.78
Bulky item pickup, Commercial service, first 2 items.	$ 22.77
Bulky item pickup, Commercial service, additional item.	$ 22.77
Water heater over 75-gallon.	$ 64.88
Refrigerator, freezer, AC or other CFC containing item.	$ 47.80

COMMERCIAL CART SERVICE	MONTHLY RATE
96-gallon refuse cart.	$ 23.49
96-gallon recycling cart.	$ 14.51
96-gallon organic/green waste cart.	$ 20.60
Additional pickup, per cart	$ 12.52

EXHIBIT "C"

CITY OF LOMA LINDA BI-MONTHLY ROLL-OFF AND COMPACTOR REFUSE RATES EFFECTIVE JULY 1, 2017

ROLL OFF AND COMPACTOR SERVICE RATE FOR REFUSE AND RECYCLING	MONTHLY RATE
Low boy roll off box, 10-19 yard	$191.25
Open top roll off box, 20-29 yard	$191.25
Open top roll off box, 30-39 yard	$191.25
Open top roll off box, 40-49 yard	$191.25
Open top roll off box, 50 and over yard	$191.25
Compactor, 20-29 yard	$204.90
Compactor, 30-39 yard	$204.90
Compactor, 40-49 yard	$204.90
Refuse, per ton rate for roll off and compactor service	$ 53.56
C&D Haul Rate	$191.25
C&D Clean Wood/Ton	$ 42.04
C&D Clean Concrete/Asphalt/Ton	$28.25
C&D Mixed/Ton	$53.56

ADDITIONAL SERVICE	RATE
Temporary 40-yard bin, 7 day rental, 5-ton maximum	$459.03
Temporary C&D Wood 40-yard bin, 7-day rental, 5-ton maximum	$401.44
Temporary C&D Concrete/Asphalt, 40-yard bin, 7-day rental, 5-ton maximum	$332.51
Temporary C&D Mixed 40-yard bin, 7-day rental, 5-ton maximum	$459.03
Temporary 40-yard bin, additional day rental	$ 3.43
Temporary 40-yard bin, additional tonnage over 5-ton minimum, per ton	$ 53.56
Temporary 40-yard bin, clean wood, additional overweight tonnage over 5-tons	$ 42.04

Temporary 40-yard bin, Clean concrete/asphalt, additional overweight tonnage over 5-tons	$ 28.25
Temporary 40-yard bin, Mixed C&D, additional overweight tonnage over 5-tons	$ 53.56
Additional charge for Saturday pickup	$ 36.01
Relocation of roll off, per event	$ 57.60
Unable to service roll off or compactor, per event	$ 57.60
Stand-by rate, per hour, 2 hour minimum	$ 85.37
Tilt hopper, monthly rental	$ 44.41
Steam cleaning, each	$ 144.78
Roll off storage bin, monthly rental	$ 79.69
Compactor cleaning, each	$ 144.78

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager T.J.T.

SUBJECT: Approval of a Grant of Easement for Southern California Edison Company at Hulda Crooks Park.

RECOMMENDATION

It is recommended that the City Council approve the grant of easement to the Southern California Edison Company for the relocation of a power pole and authorize the Mayor to sign the easement.

BACKGROUND

The Southern California Edison Company (SCE) proposes to relocate a power pole situated at the south end of Hulda Crook Park, off of Mountain View Avenue. Erosion is encroaching upon the existing power pole location.

ANALYSIS

City staff has reviewed and approves of the easements. These easements will not adversely affect the parcels involved. SCE will install all poles, guys, and lines within the work zones as part of their project. Additional temporary construction easements will be requested alongside the permanent easements for use during the installation phase only.

FINANCIAL IMPACT

No cost to the City, SCE has prepared and will record the easement documentation upon approval.

I:\Public Works Admin\Staff Reports\Grant of Easement SCE Hulda Crooks Park.doc

RECORDING REQUESTED BY

SOUTHERN CALIFORNIA EDISON

An *EDISON INTERNATIONAL* Company

WHEN RECORDED MAIL TO

SOUTHERN CALIFORNIA EDISON COMPANY

2 INNOVATION WAY, 2nd FLOOR
POMONA, CA 91768

Attn: Title and Real Estate Services

Mail Tax Statements to: N/A

SPACE ABOVE THIS LINE FOR RECORDER'S USE

SCE Doc. No.

GRANT OF EASEMENT

DOCUMENTARY TRANSFER TAX $ NONE VALUE AND CONSIDERATION LESS THAN $100.00) SCE Company SIG. OF DECLARANT OR AGENT DETERMINING TAX FIRM NAME	DISTRICT Redlands	SERVICE ORDER TD1183051	SERIAL NO.	MAP SIZE
	FIM 196-2229-1 APN 0284-202-32 & 0293-052-19	APPROVED: REAL PROPERTIES DEPARTMENT	BY SLS/BT	DATE 12/28/2016

CITY OF LOMA LINDA, a California municipal corporation, (hereinafter referred to as "Grantor"), hereby grants to SOUTHERN CALIFORNIA EDISON COMPANY, a corporation, its successors and assigns (hereinafter referred to as "Grantee"), an easement and right of way to construct, use, maintain, operate, alter, add to, repair, replace, reconstruct, inspect and remove at any time and from time to time overhead electrical supply systems and communication systems (hereinafter referred to as "systems"), consisting of poles, guy wires and anchors, crossarms, wires and other appurtenant fixtures and/or equipment necessary or useful, for distributing electrical energy and for transmitting intelligence, data and/or communications (eg. through fiber optic cable), in, on, over, along and across that certain real property in the County of San Bernardino, State of California, described as follows:

VARIOUS STRIPS OF LAND LYING WITHIN SECTION 31, TOWNSHIP 1 SOUTH, RANGE 3 WEST AND SECTION 36, TOWNSHIP 1 SOUTH, RANGE 4 WEST, SAN BERNARDINO MERIDIAN, THE CENTERLINES OF SAID STRIPS ARE DESCRIBED AS FOLLOWS:

STRIP #1 (10.00 FEET WIDE)

COMMENCING AT A POINT IN THE EASTERLY LINE OF SAID SECTION 36, SAID POINT BEING THE INTERSECTION OF THE CENTERLINE OF BEAUMONT AVENUE WITH THE CENTERLINE OF MOUNTAIN VIEW AVENUE, AS SAID INTERSECTION IS SHOWN ON MAP OF TRACT NO. 10131, AS PER MAP FILED IN BOOK 140, PAGES 56 THROUGH 58 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY; THENCE ALONG THE EASTERLY LINE OF SAID SECTION 36, SOUTH 00°07'58" EAST 952.00 FEET TO THE **TRUE POINT OF BEGINNING**; THENCE LEAVING THE EASTERLY LINE OF SAID SECTION 36, SOUTH 89°52'02" WEST 5.00 FEET TO A POINT HEREINAFTER REFERRED TO AS POINT "A"; THENCE CONTINUING SOUTH 89°52'02" WEST 5.00 FEET TO A POINT OF ENDING.

STRIP #2 (4.00 FEET WIDE)

BEGINNING AT SAID POINT "A"; THENCE SOUTH 00°07'58" EAST 25.00 FEET TO A POINT OF ENDING.

EXCEPTING THEREFROM THAT PORTION INCLUDED WITHIN STRIP #1 DESCRIBED HEREINABOVE.

STRIP #3 (10.00 FEET WIDE)

BEGINNING AT SAID POINT "A"; THENCE NORTH 66°35'44" WEST 182.79 FEET TO A POINT OF ENDING.

EXCEPTING THEREFROM THAT PORTION INCLUDED WITHIN STRIP #1 DESCRIBED HEREINABOVE.

ALSO, EXCEPTING THEREFROM THAT PORTION INCLUDED WITHIN PARCEL 'A' OF LOT LINE ADJUSTMENT NO. 13-01, RECORDED ON SEPTEMBER 25, 2013 AS DOCUMENT NO. 2013-0420086, OF OFFICIAL RECORDS, IN THE OFFICE OF SAID COUNTY RECORDER.

STRIP #4 (10.00 FEET WIDE)

BEGINNING AT SAID POINT "A"; THENCE SOUTH 66°20'38" WEST 190.41 FEET TO A POINT OF ENDING, SAID POINT HEREINAFTER REFERRED TO AS POINT "B".

EXCEPTING THEREFROM THOSE PORTIONS INCLUDED WITHIN STRIPS #1, #2, AND #3 DESCRIBED HEREINABOVE.

ALSO, EXCEPTING THEREFROM THAT PORTION INCLUDED WITHIN SAID PARCEL 'A' OF LOT LINE ADJUSTMENT NO. 13-01.

STRIP #5 (4.00 FEET WIDE)

BEGINNING AT SAID POINT "B"; THENCE SOUTH 66°20'38" WEST 20.00 FEET TO A POINT OF ENDING.

ALSO, EXCEPTING THEREFROM THAT PORTION INCLUDED WITHIN SAID PARCEL 'A' OF LOT LINE ADJUSTMENT NO. 13-01.

STRIP #6 (10.00 FEET WIDE)

BEGINNING AT SAID POINT "A"; THENCE NORTH 85°41'48" EAST 197.51 FEET TO A POINT OF ENDING, SAID POINT HEREINAFTER REFERRED TO AS POINT "C".

EXCEPTING THEREFROM THAT PORTION INCLUDED WITHIN STRIP #1 DESCRIBED HEREINABOVE.

STRIP #7 (4.00 FEET WIDE)

BEGINNING AT SAID POINT "C"; THENCE NORTH 85°41'48" EAST 20.00 FEET TO A POINT OF ENDING.

STRIP #8 (10.00 FEET WIDE)

BEGINNING AT SAID POINT "A"; THENCE SOUTH 23°36'14" EAST 87.86 FEET TO A POINT OF ENDING, SAID POINT HEREINAFTER REFERRED TO AS POINT "D".

EXCEPTING THEREFROM THOSE PORTIONS INCLUDED WITHIN STRIPS #1, #2, #4 AND #6 DESCRIBED HEREINABOVE.

STRIP #9 (4.00 FEET WIDE)

BEGINNING AT SAID POINT "D"; THENCE SOUTH 23°36'14" EAST 5.00 FEET TO A POINT OF ENDING.

FOR SKETCH TO ACCOMPANY LEGAL DESCRIPTION, SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF.

It is understood and agreed that the above description is approximate only, it being the intention of the Grantor(s) to grant an easement for said systems as constructed. The centerline of the easement shall be coincidental with the centerline of said systems as constructed in, on, over, under, across, and along the Grantor(s) property.

This legal description was prepared pursuant to Sec. 8730(c) of the Business & Professions Code.

Grantor further grants, bargains, sells and conveys unto the Grantee the right of assignment, in whole or in part, to others, without limitation, and the right to apportion or divide in whatever manner Grantee deems desirable, any one or more, or all, of the easements and rights, including but not limited to all rights of access and ingress and egress granted to the Grantee by this Grant of Easement.

Grantor hereby also grants to Grantee, its successors and assigns, and its and their contractors, agents and employees, the right of free access to said systems and every part thereof, at all times, for the purpose of exercising the rights herein granted, and the right to clear and to keep clear the above described real property, free from explosives, buildings, equipment, brush, combustible material and any and all other obstructions of any kind, and the right to trim or remove any tree or shrub which, in the opinion of Grantee, may endanger said systems, or any part thereof, or interfere with the exercise of the rights herein granted.

EXECUTED this _____ day of _____, 20____.

GRANTOR

CITY OF LOMA LINDA, a California municipal corporation

_____
Signature

_____
Print Name

_____
Title

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of _____)

On _____ before me, _____, a Notary Public, personally appeared

_____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXECUTED this _____ day of _____, 20__.

GRANTEE

SOUTHERN CALIFORNIA EDISON COMPANY,
a corporation

_____
Signature

_____
Print Name

_____
Title

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of _____)

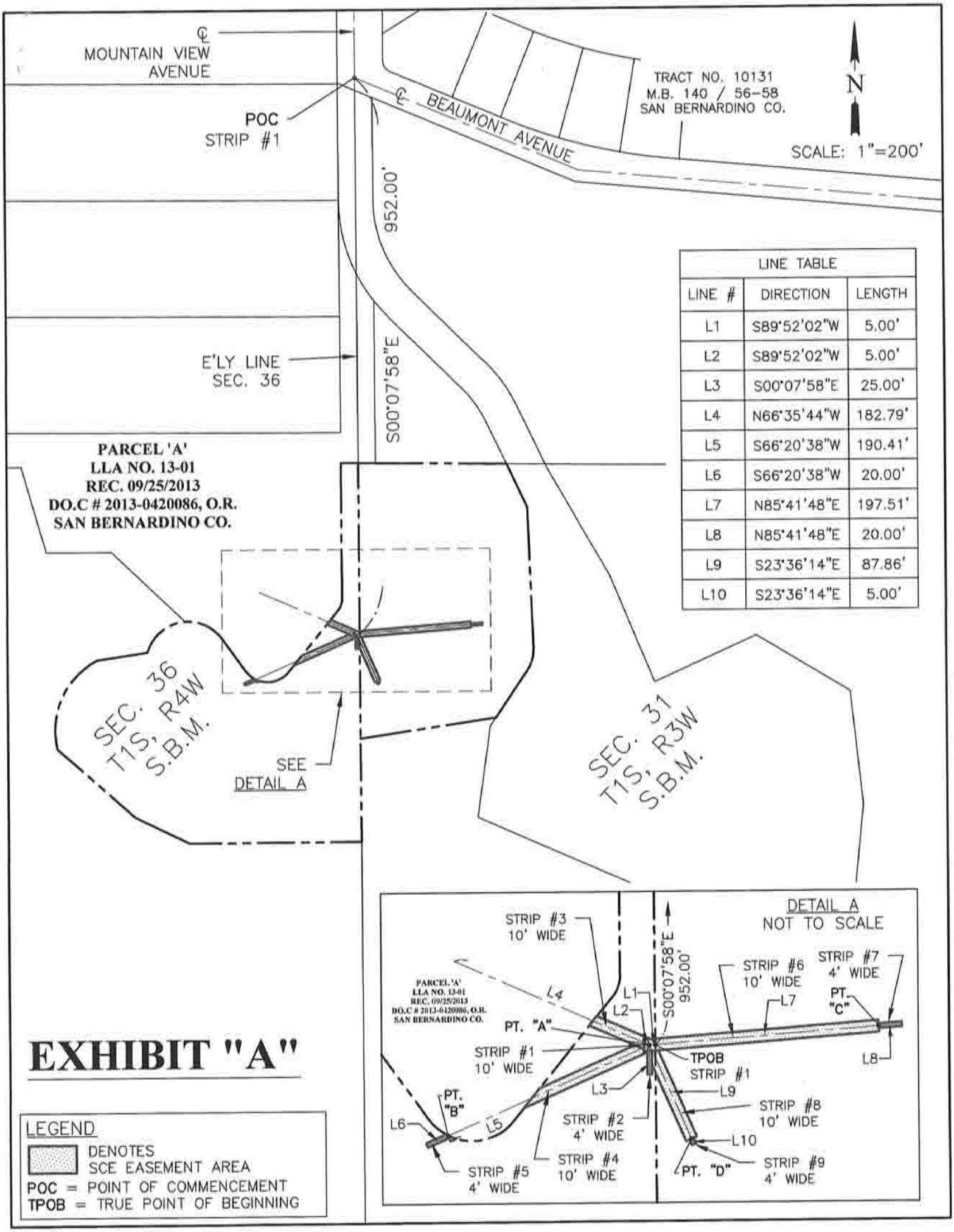
On _____ before me, _____, a Notary Public, personally appeared

_____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)



LINE TABLE		
LINE #	DIRECTION	LENGTH
L1	S89°52'02"W	5.00'
L2	S89°52'02"W	5.00'
L3	S00°07'58"E	25.00'
L4	N66°35'44"W	182.79'
L5	S66°20'38"W	190.41'
L6	S66°20'38"W	20.00'
L7	N85°41'48"E	197.51'
L8	N85°41'48"E	20.00'
L9	S23°36'14"E	87.86'
L10	S23°36'14"E	5.00'

EXHIBIT "A"

LEGEND

DENOTES SCE EASEMENT AREA

POC = POINT OF COMMENCEMENT

TPOB = TRUE POINT OF BEGINNING

Mountain View Ave

THIS MAP IS FOR THE PURPOSE OF AD VALOREM TAXATION ONLY.

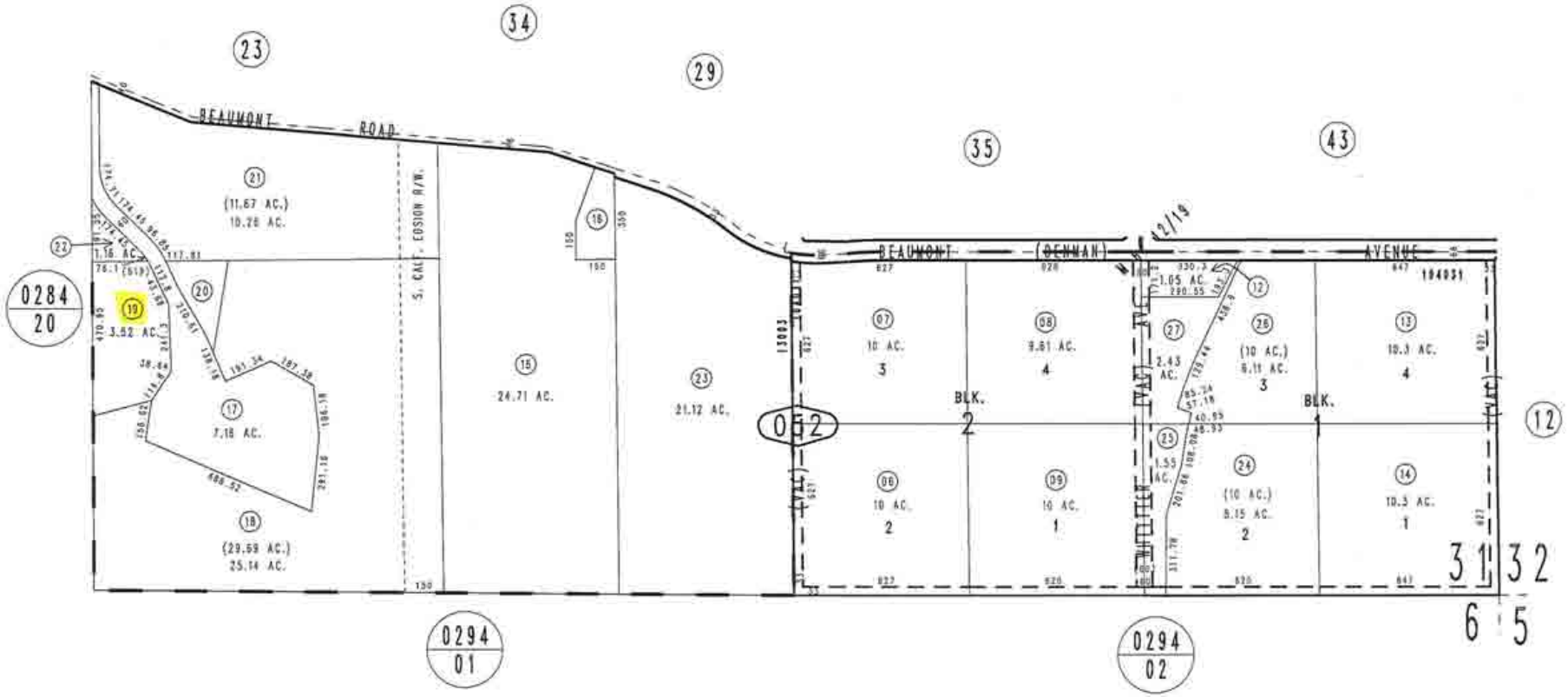
Ptn. S1/2 Sec.31, T.1S.,R.3W., S.B.B.&M.

City of Loma Linda
Redlands Unified
Tax Rate Area
13003 104031

0293- 05

1"=400'

31



February 2004

Ptn. Mayberry & Whittier Sub., M.B. 12/19

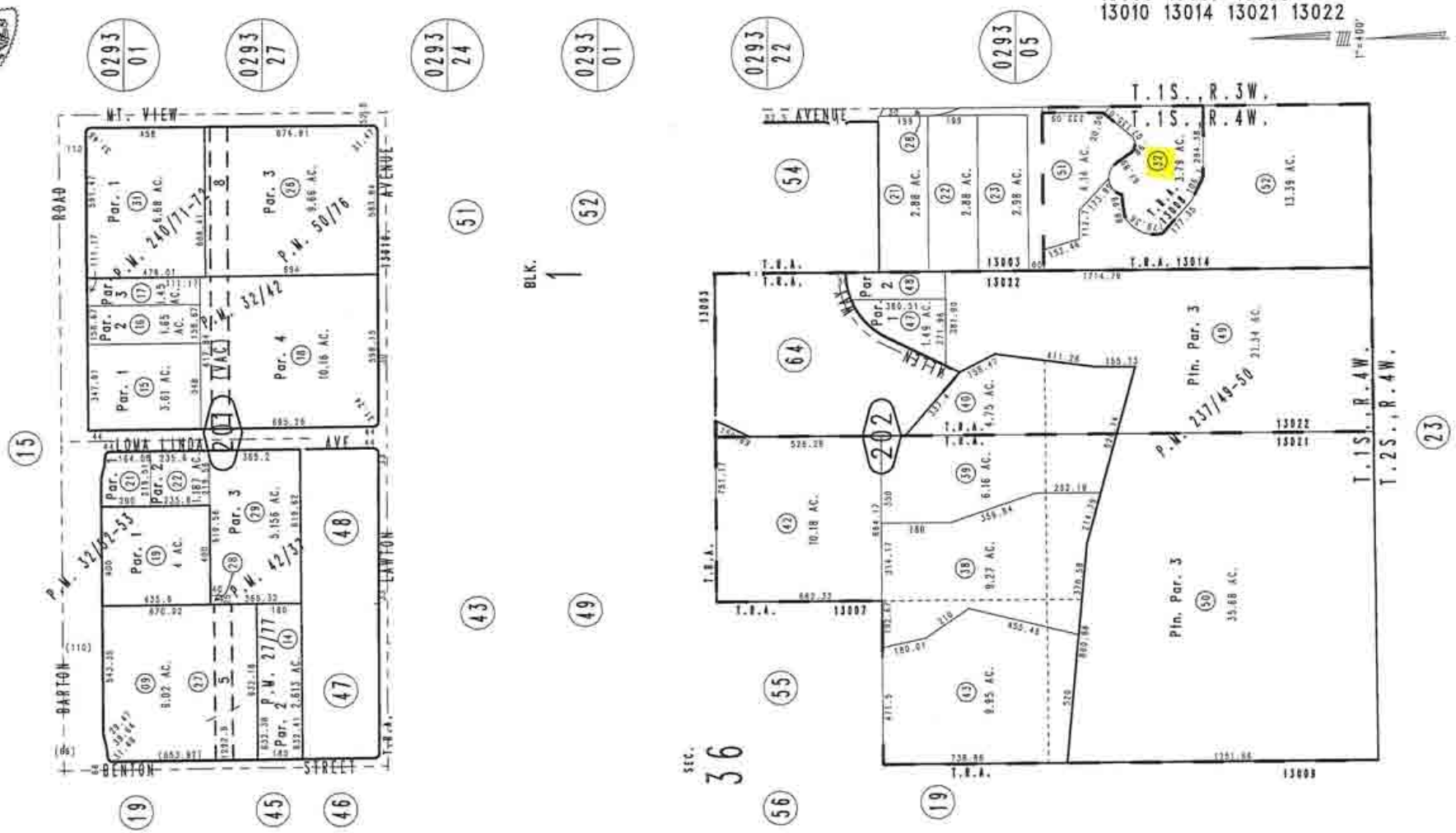
Assessor's Map
Book 0293 Page 05
San Bernardino County

REVISED
10/26/10 LH
07/13/11 GW-MC
07/22/11 GW-MC

THIS MAP IS FOR THE PURPOSE OF AD VALOREM TAXATION ONLY.

E.1/2 Sec.36, T.1S.,R.4W., S.B.B.&M.

City of Loma Linda 0284-20
Redlands Unified
Tax Rate Area
13003 13007 13008
13010 13014 13021 13022



Pin. Parcel Map No. 4683, P.M. 50/76
Parcel Map No. 4423, P.M. 42/37
Parcel Map No. 3360, P.M. 32/52-53
Parcel Map No. 3067, P.M. 32/42
Pin. Parcel Map No. 958, P.M. 27/77

Parcel Map No. 19320, P.M. 240/71-72
Parcel Map No. 19268, P.M. 237/49-50

February 2004

Assessor's Map
Book 0284 Page 20
San Bernardino County

REVISED
03/30/15 CW

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

COUNCIL AGENDA: May 9, 2017

TO: City Council

Approved/Continued/Denied
By City Council
Date _____

FROM: T. Jarb Thaipejr, City Manager/Public Works Director T.J.T.

SUBJECT: Approve Council Bill No. R-2017-16 – Authorizing Submittal of Application(s) for all CalRecycle Grants for which the City of Loma Linda is Eligible

RECOMMENDATION

It is recommended that the City Council adopt Council Bill No. R-2017-16 authorizing the submittal of application(s) for all CalRecycle grants for which the City of Loma Linda is eligible and further authorize and empower the City Manager, or his/her designee, to execute all grant documents necessary and associated with said grants for a period of five (5) years from the adoption of this resolution.

BACKGROUND

For many years the State of California, currently through CalRecycle, has provided grant funding to encourage beverage container recycling. The amount formula is based on solid waste tonnage and population. Our funding amount varies from $5,500 to $6,475 this year. We typically utilize this funding for education, outreach, and bins for beverage container recycling. The latest State audit noticed a lack of oversight and fiscal accountability in this program. They now require a resolution documenting the authorization process of the governing body.

ANALYSIS

It is not unusual for the State to require additional documentation for grant funding as a program matures. This resolution will cover all CalRecycle grants for a period of five (5) years. We anticipate a continued relationship with CalRecycle in our partnership to divert material from the landfills.

FINANCIAL IMPACT

Authorizing submittal of a grant application does not impose any financial obligations on the City.

RESOLUTION OF THE CITY OF LOMA LINDA, CALIFORNIA AUTHORIZING SUBMITTAL OF APPLICATION(S) FOR ALL CALRECYCLE GRANTS FOR WHICH CITY OF LOMA LINDA, CALIFORNIA IS ELIGIBLE

WHEREAS, Public Resources Code sections 48000 et seq. authorize the Department of Resources Recycling and Recovery (CalRecycle) to administer various grant programs (grants) in furtherance of the State of California's (state) efforts to reduce, recycle and reuse solid waste generated in the state thereby preserving landfill capacity and protecting public health and safety and the environment; and

WHEREAS, in furtherance of this authority CalRecycle is required to establish procedures governing the application, awarding, and management of the grants; and

WHEREAS, CalRecycle grant application procedures require, among other things, an applicant's governing body to declare by resolution certain authorizations related to the administration of CalRecycle grants.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Loma Linda California authorizes the submittal of application(s) to CalRecycle for all grants for which City of Loma Linda, California is eligible; and

BE IT FURTHER RESOLVED that the City Manager, or his/her designee is hereby authorized and empowered to execute in the name of the City of Loma Linda, California all grant documents, including but not limited to, applications, agreements, amendments and requests for payment, necessary to secure grant funds and implement the approved grant project; and

BE IT FURTHER RESOLVED that these authorizations are effective for five (5) years from the date of adoption of this resolution.

PASSED AND ADOPTED this 9th day of May, 2017, by the following vote:

Ayes:
Noes:
Abstain:
Absent:

_____

Rhodes Rigsby, Mayor

ATTEST:

_____

Barbara Nicholson, City Clerk

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
Ovidiu Popescu, Councilman
John Lenart, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager T.J.T

SUBJECT: Approve Amendment No. 27 to Schedule "A" of Sheriff's Contract for FY 2017-2018 Law Enforcement Services.

RECOMMENDATION

It is recommended that City Council approve Amendment No. 27 to Schedule A of the Law Enforcement Services Contract between the County of San Bernardino and the City of Loma Linda and authorize the City Manager to sign the Amendment.

BACKGROUND

City Council previously approved contract No. 94-523 to provide law enforcement services with the County of San Bernardino sheriff department. An agreement between the City and County has been periodically amended to reflect current costs and service levels. Once the City has approved the amendment it will be forwarded for County approval.

ANALYSIS

Schedule A, attached, describes the level of service and associated cost.

FINANCIAL IMPACT

Annual cost of $4,748,047 needs to be included in FY 2017/18 expenditure Account No. 01-2000-1830, Police Services.

SAN BERNARDINO COUNTY

Interoffice Memo

DATE: May 1, 2017 **PHONE:** 387-3637

FROM: Wendy Britt, Sheriff's Administrative Manager
Sheriff's Bureau of Administration

TO: Hector Gomez, Captain
Central Station

SUBJECT	**2017-18 Contract Amendment for the City of Loma Linda**

Attached are two copies of the contract amendment for the City of Loma Linda for 2017-18. If this amendment meets with your approval, please forward to the City for execution and return both originals to me by **June 2, 2017**. We have tentatively scheduled all of the law enforcement contract amendments to be approved by the Board of Supervisors on June 27, 2017.

Upon execution by the Board of Supervisors a fully executed original will be returned to the City and a copy to you for your records. If you have any questions or require any changes to your contract, please contact me at (909) 387-3637.

WB

Attachments

SAN BERNARDINO COUNTY

FAS

STANDARD CONTRACT

FOR COUNTY USE ONLY

☐ New ☒ Change ☐ Cancel	FAS Vendor Code	SC	Dept. SHC	A	Contract Number 94-523 A-27
ePro Vendor Number N/A					ePro Contract Number N/A
County Department Sheriff/Coroner/Public Administrator			Dept. SHC	Orgn. SHC	Contractor's License No.
County Department Contract Representative Robert O'Brine, Captain			Telephone (909) 387-0640		Total Contract Amount $4,748,047

Contract Type: ☒ Revenue ☐ Encumbered ☐ Unencumbered ☐ Other:

If not encumbered or revenue contract type, provide reason:

Commodity Code	Contract Start Date	Contract End Date	Original Amount	Amendment Amount
	07/01/17	06/30/18	$	$4,748,047

Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No	Amount
AAA	SHC	SHC		9565	LOMALIND	$4,748,047
						$
						$

Project Name	Estimated Payment Total by Fiscal Year					
Contract Law Enforcement Services 2017-18	FY	Amount	I/D	FY	Amount	I/D

THIS CONTRACT is entered into in the State of California by and between the County of San Bernardino, hereinafter called the County, and

Name: City of Loma Linda — hereinafter called CITY

Address: 25541 Barton Road

Loma Linda, CA 92354-3125

Telephone: (909) 864 - 6861 — Federal ID No. or Social Security No.:

IT IS HEREBY AGREED AS FOLLOWS:

(Use space below and additional bond sheets. Set forth service to be rendered, amount to be paid, manner of payment, time for performance or completion, determination of satisfactory performance and cause for termination, other terms and conditions, and attach plans, specifications, and addenda, if any.)

AMENDMENT NO. 27

Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended, effective July 1, 2017 by replacing Schedule A referred to in Paragraph IV, with the Schedule A attached hereto and incorporated herein by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

Auditor-Controller/Treasurer/Tax Collector Use Only	
☐ Contract Database	☐ FAS
Input Date	Keyed By

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Robert A. Lovingood, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD
Laura H. Welch
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Loma Linda
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 25541 Barton Road
Loma Linda, CA 92354-3125

Approved as to Legal Form	Reviewed by Contract Compliance	Presented to BOS for Signature
►	►	►
Richard D. Luczak, Deputy County Counsel		Robert O'Brine, Captain
Date 4/28/17	Date	Date 4-28-17

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2017-18

Rollover

LEVEL OF SERVICE			FY 2017-18 COST	
0.55	-	Lieutenant	149,243	[1]
2.35	-	Sergeant	549,066	[1]
0.56	-	Detective/Corporal	110,048	[1]
13.90	-	Deputy Sheriff (502 hours per week)	2,482,957	[1]
2.00	-	Deputy Sheriff - Traffic (no relief factor)	357,260	[1]
1.00	-	Sheriff's Service Specialist	75,397	[1]
3.29	-	Office Specialist	230,483	[1]
0.37	-	Motor Pool Services Assistant	28,028	[1]
6.00	-	Marked Unit	93,456	[2]
1.00	-	Unmarked Unit	7,264	[2]
1.00	-	Ford Escape	5,677	[2]
1.00	-	Truck - Donated	1,358	[3]
		Dispatch Services	225,895	[1]
17.00	-	HTs (Amortization, Access & Maintenance)	23,324	
1.00	-	Additional MDCs	1,347	
16.00	-	Tasers (Cost recovered over 5 years)	5,376	
		Administrative Support	23,426	
		Office Automation	47,637	
		Services & Supplies	29,628	
		Vehicle Insurance	-	
		Personnel Liability & Bonding	98,549	
		Workers' Comp Experience Modification	19,814	
		County Administrative Cost	182,814	
		TOTAL COST:	**$ 4,748,047**	[1]

Monthly Payment Schedule

1st payment due July 15, 2017:	$395,677
2nd through 12th payments due the 5th of each month:	$395,670

[1] Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

[2] Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage . All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

[3] No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
Law Enforcement Services Contract
City of Loma Linda
2017-18

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2017-18 is $185 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:		
Lieutenant	-	0.55
Sergeant	-	2.35
Detective/Corporal	-	0.56
Deputy Sheriff	-	13.90
Deputy Sheriff - Traffic Car	-	2.00
		19.36

GENERAL:		
Sheriff's Service Specialist	-	1.00
Office Specialist	-	3.29
Motor Pool Services Asst	-	0.37
Dispatchers	-	2.44
		7.10

VEHICLES:		
Marked Patrol Units	-	6
Unmarked Units Code 3	-	1
SUV's & Pickup Trucks	-	2
Donated Vehicles-Ins Only	-	2 *
		11

DONATED VEHICLES:		
Yamaha Rhino	-	1 *
Cargo Trailer	-	1 *
		2 *

* (Included for insurance costs only)

City of Loma Linda
Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
Ovidiu Popescu, Councilman
John Lenart, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager T. J. T

SUBJECT: Council Bill #R-2017-17 - Initiating Annexation 74 to Landscape Maintenance District No. 1 and scheduling a Public Hearing for Annexation to Landscape Maintenance District No. 1 (Southeast Corner of California Avenue and Citrus Street, Sea Country)

RECOMMENDATION

It is recommended that City Council adopt Council Bill No. R-2017-17 initiating Annexation 74 into the Landscape Maintenance District and schedule a Public Hearing for Annexation to the Landscape Maintenance District for June 13, 2017.

BACKGROUND

The City Council approved Tentative Tract Map No. 18963 subject to Conditions of Approval. Annexation into the Landscape Maintenance District is one of those Conditions. The City has received a petition from the property owner to annex into the Landscape Maintenance District.

ANALYSIS

The petition and ballot have been prepared for the property owner's approval of Annexation No. 74 into the Landscape Maintenance District. Further, an Engineer's Report has been prepared this Annexation, report attached.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNEXATION OF TERRITORY TO LOMA LINDA LANDSCAPE MAINTENANCE DISTRICT NO. 1, AS ANNEXATION NO. 74 (CITRUS LANE DEVELOPMENT – TRACT 18963), DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND THE RIGHT TO VOTE ON TAXES ACT, PRELIMINARILY APPROVING THE ENGINEER'S REPORT, AND DECLARING THE CITY'S INTENTION TO ORDER THE ANNEXATION, AND OFFERING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

The City Council of the City of Loma Linda pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California (the "Act"), and as provided by Article XIII D of the California Constitution, desires to initiate proceedings for the annexation of certain property, the residential development known as the Citrus Lane Development, (the "Annexation"), to the Loma Linda Landscape Maintenance District No. 1 (the "District") and for the levy and collection of annual assessment within the proposed Annexation for the fiscal year 2017/2018, for the purposes provided therefore in the Act; and

WHEREAS, the public interest and convenience require the extension of the construction and maintenance of improvements by the District to the proposed Annexation; and

WHEREAS, The general location and boundaries of the Annexation are shown on maps on file in the office of the City Clerk, are incorporated herein by reference, and open to public inspection; and

WHEREAS, the improvements to be installed, constructed or maintained within the proposed Annexation may include installation, construction or maintenance of any authorized improvements under the Act, including, but not limited to landscape and irrigation improvements and any facilities which are appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof; and

WHEREAS, Section 22608 of the Act limits the requirement for the resolutions, Engineer's Report, notices of hearing, and right of majority protest under the Act to the territory included within the Annexation and waives these requirements with the written consent of all of the owners of property within the territory to be annexed; and

WHEREAS, Proposition 218, the Right to Vote on Taxes Act does hereby require that a notice of the proposed assessment along with a ballot shall be mailed to all owners of identified parcels within the Annexation, and that the agency shall conduct a public hearing not less than 45 days after the mailing of said notice.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda as follows:

1. That the above recitals are true and correct.

2. That the City hereby proposes to annex to Loma Linda Landscape Maintenance District No. 1, the residential development known as the Citrus Lane Development, as Annexation No. 74, generally located on the southeast corner of California Street and Citrus Avenue., also known as Assessor Parcel Numbers 0292-641-01-0000 through 0292-641-39-0000, and to levy annual assessments thereon to provide for the following work:

Installation, construction or maintenance of any authorized improvements under the Act, including, but not limited to landscape and irrigation improvements and any facilities which are appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof.

The distinctive designation for the proposed Annexation shall be Annexation No. 74 to Loma Linda Landscape Maintenance District No. 1 when referred to separately and upon annexation will be included in the designation of the Loma Linda Landscape Maintenance District No. 1.

3. The City Council hereby designates Willdan Financial Services as the Engineer for the purposes of these proceedings and orders the Engineer to prepare and file with the City Clerk a written report in accordance with Article XIII D, Section 4 of the California Constitution and Article 4 (commencing with Section 22565) of Chapter 1 of the Act for that portion of the fiscal year 2017/2018 commencing January 1, 2017 and ending June 30, 2018. Such Report shall refer to the Annexation by its distinctive designation.

4. The Engineer has prepared and filed with the City Clerk of the City of Loma Linda and the City Clerk has presented to the City Council such report entitled "Engineer's Report, City of Loma Linda Landscape Maintenance District No. 1, Annexation No. 74 (the "Report") which pertains to the proposed Annexation.

5. That Loma Linda Citrus Lane LLC, as the sole owner of Citrus Lane Development (hereinafter referred to as the "Owner"), as provided in the petition, hereby waives all statutory notice periods per the Act (Petition of Waiver is on file at the City Clerk's office).

6. The City Council hereby (1) finds that the public interest and convenience requires; and (2) declares its intention to order the approval for the Annexation and to levy and collect assessments against the assessable lots and parcels of land within such Annexation for that portion of the fiscal year commencing July 1, 2017 and ending June 30, 2018 to pay the costs and expenses of the improvements described in Section 2. If the assessments proposed by this resolution are approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution, the City Council in subsequent fiscal years may thereafter impose the assessment at any rate or amount that is less than or equal to the amount authorized for fiscal year 2017/2018, increased each year based upon the Consumer Price Index, All Urban Consumers, for the Los Angeles, Orange, Riverside, County Area ("CPI"), as determined by the United States Department of Labor, or its successor without conducting another mailed ballot election. The Engineer shall compute the percentage of difference between the CPI for March of each year and the CPI for the previous March, and shall then adjust the existing assessment by an amount not to exceed such percentage for the following fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

8. That notice is hereby given that on the 13th day of June 2017 at the hour of 7 p.m., or as soon thereafter as possible, in the City Council Chamber at 25541 Barton Road, in the City of Loma Linda, the City will hold a public hearing to receive and tabulate all ballots with reference to the Annexed Area pursuant to the Right to Vote on Taxes Act.

9. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 9th day of May 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

Rhodes Rigsby, Mayor

ATTEST:

Barbara Nicholson, City Clerk

CITY OF LOMA LINDA
ENGINEER'S REPORT

LANDSCAPE MAINTENANCE DISTRICT NO. 1 ANNEXATION NO. 74 (CITRUS LANE DEVELOPMENT)

FISCAL YEAR 2017/2018

INTENT MEETING: MAY 23, 2017
PUBLIC HEARING: JUNE 13, 2017

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354

MAY 2017

PREPARED BY

WILLDAN FINANCIAL SERVICES

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial

ENGINEER'S REPORT AFFIDAVIT

CITY OF LOMA LINDA
LANDSCAPE MAINTENANCE DISTRICT NO. 1
ANNEXATION NO. 74
(CITRUS LANE DEVELOPMENT- TRACT 18963)
FISCAL YEAR 2017/2018

ENGINEER'S REPORT
CERTIFICATES

As part of the Resolution of Intention packet presented for the consideration of the Loma Linda City Council, this Report and the enclosed budgets, diagrams, and descriptions outline the proposed annexation of territory ("Citrus Lane Development- Tract 18963") to the Loma Linda Landscape Maintenance District No. 1 for Fiscal Year 2017/2018 as the same existed at the time this Report was prepared and the establishment of annual assessments related thereto commencing in Fiscal Year 2017/2018. Said annexation includes all lots and parcels of land identified on the San Bernardino County Assessor's Parcel Maps as Book 292, Page 641, Parcels 1 through 39.

Reference is hereby made to the San Bernardino County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each parcel within Citrus Lane Development. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Ridgecrest

By: _____

Stacee Reynolds
Senior Project Manager

By: _____

Richard Kopecky
R.C.E. # 16742

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INTRODUCTION

Pursuant to the provisions of the Landscape and Lighting Act of 1972, being Part 2, Division 15, of the California Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "1972 Act"), this report is prepared in compliance with the requirements of Article 4, Chapter 1, of the 1972 Act regarding the annexation of territory into the City of Loma Linda existing Landscape Maintenance District No. 1 (hereafter referred to as "LMD No. 1" or "District").

The City Council of the City of Loma Linda being the legislative body for LMD No. 1, may, pursuant to the 1972 Act, annex territory and levy annual assessments for the operations and administration of LMD No. 1. In Section 22608 of the 1972 Act, it states "*right of majority protest shall be limited to the territory proposed to be annexed*".

In addition, the 1972 Act provides for the levy of annual assessments after annexation into or formation of an assessment district for the continued maintenance and servicing of the improvements. The 1972 Act further allows various areas to be annexed into an existing district when the territory in the annexation receives substantially the same proportional special benefits from the improvements. The costs associated with the installation, maintenance, and servicing of the improvements may be assessed to properties, which benefit from the installation, maintenance, and servicing of such improvements.

This report specifically addresses the annexation of approximately seven (6.812) acres of territory consisting of one residential development that includes thirty-five (35) single-family residential homes. This territory is more specifically identified as:

- Citrus Lane Development- Tract 18963 which is located east of California Street and south of Citrus Avenue. This master case development includes the following: Assessor's Parcel Book 292, Page 641, Parcels 1 through 39;

This annexation territory is proposed to be annexed into LMD No. 1 as Annexation No. 74 (referred to as "Annexation Territory") and levied assessments commencing in Fiscal Year 2017/2018.

The properties associated with and identified herein as Annexation Territory are shown on the Assessment Diagrams incorporated herein as Part D of this Report.

Ballot Proceedings

As part of this annexation proceeding, pursuant to the provisions of Article XIIID, Section 4 of the California Constitution, the City shall conduct a property owner protest ballot proceeding (referred to as "Ballot Proceeding") for the proposed levy of new assessments as described in this Report. In conjunction with this Ballot Proceeding, the City Council will conduct a noticed public hearing (scheduled for June 15, 2016) to consider public testimonies, comments and written protests regarding the levy of the proposed new assessments. Upon conclusion of the public hearing, property owner protest ballots received will be opened and tabulated to determine whether majority protest exists:

"A majority protest exists if, upon the conclusion of the hearing, ballots submitted in opposition to the assessment exceed the ballots submitted in favor of the assessment. In tabulating the ballots, the ballots shall be weighted according to the proportional financial obligation of the affected property."

After completion of the ballot tabulation, the City Council will confirm the results of the balloting. If majority protest exists the proposed new assessments (including the inflationary adjustment), further proceedings to

implement the proposed new assessments and the annexation of the Annexation Territory shall be abandoned at this time.

If tabulation of the ballots indicates that majority protest does not exist for the proposed assessment and the assessment range formula presented and described herein, the City Council may by Resolution approve this Report (as submitted or amended), order the annexation of the Annexation Territory to the District, approve the assessment diagram and confirm the assessments. The City Council may order the levy and collection of the assessments for the Annexation Territory for Fiscal Year 2017/2018 as part of this same Resolution, or subsequently order the levy and collection of the assessments for the Annexation Territory together with the assessments for other properties in the District during the annual assessment approval process for Fiscal Year 2017/2018. In either case, the Annexation Territory assessments for Fiscal Year 2017/2018 if any, shall be submitted to the San Bernardino County Auditor/Controller for inclusion on the property tax roll for each parcel within the Annexation Territory as approved and ordered by the City Council.

Each subsequent fiscal year, an Engineer's Report for the District including the Annexation Territory shall be prepared and presented to the City Council to address any proposed changes to the improvements, budget and assessments for that fiscal year. The City Council shall hold a noticed public hearing regarding these matters prior to approving and ordering the levy of such assessments.

This Report consists of five (5) parts:

PART A – PLANS AND SPECIFICATIONS

Provides an overall description of the District, the Zones therein and the improvements to be provided including those improvements associated with the Annexation Territory being addressed by this Report. The Zones previously established for this District or established herein as part of this annexation proceedings are based on the type of improvements and services provide to properties within each development and the type of property development (residential versus non-residential).

PART B – METHOD OF APPORTIONMENT

Describes the basis on which the costs have been apportioned to each parcel of land within the Annexation Territory of the District, in proportion to the estimated benefits to be received by such lots and parcels. This section also identifies and outlines an Assessment Range Formula that provides for an annual adjustment to the maximum assessment rate initially established by this Report. This Assessment Range Formula limits increases on future assessments, but also provides for reasonable cost adjustments due to inflation without the added expense of additional property owner protest ballot proceedings.

PART C – ESTIMATE OF COST

An estimate of the annual expenditures and revenues budgeted for the maintenance and servicing of the landscaping and lighting improvements installed and constructed in connection with the development of properties within the Annexation Territory and/or shared with other properties in the District that benefit from similar improvements. The budget(s) include an estimate of anticipated direct maintenance costs and incidental expenses associated with the improvements, including but not limited to administration expenses and the collection of appropriate fund balances. The maximum assessment rates established for the Zones are based on similarities in property developments, improvements, services and expenses. The maximum allowable assessment rate (Rate per Benefit Unit) for each Zone of the District, as approved by a vote of the property owners in a protest ballot proceeding, includes an assessment range formula that provides for an annual Consumer Price Index adjust to the maximum rate.

PART D – ASSESSMENT DIAGRAM

Contains a Diagram of the exterior boundaries of the Annexation Territory along with the lines and dimensions of each lot or parcel of land within the Annexation Territory.

PART E – ASSESSMENT ROLL

Identifies the maximum assessment to be levied on each benefited lot or parcel of land within the Annexation Territory.

PART A — PLANS AND SPECIFICATIONS

DESCRIPTION OF THE ANNEXATION TERRITORY

The Annexation Territory addressed in this Report incorporates the lots and parcels of land within and/or in proximity to the residential development and improvement areas associated with Tract Map No. 18963 (Citrus Lane Development). Specifically, the Annexation Territory consists of thirty-nine (39) Assessor's Parcels on Book 292, Page 641. Out of the thirty-nine parcels, thirty-five (35) parcels are developed into Single-Family residential homes.

DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED

The improvements installed, maintained and serviced within the Annexation No. 74 are generally described as landscaping and irrigation improvements within or adjacent to the Annexation Territory and surrounding properties. Together these improvements provide special benefits to those individual parcels located within the Annexation Territory. These improvements collectively may include, but are not limited to: landscaping, planting, shrubbery, trees, grass, other ornamental vegetation, irrigation systems, hardscapes, and fixtures; statuary, fountains, and other ornamental structures and facilities; facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, paving, or water, irrigation, drainage, or electrical facilities.

The Annexation Territory, as part of LMD No. 1, will fund costs in connection with the maintenance and servicing including, but not limited to, labor, electrical energy, water, materials, contracting services, administration, and other expenses necessary for the satisfactory maintenance and servicing of these improvements.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the ornamental structures, landscaping or appurtenant facilities; providing for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, and treating for disease or injury; the removal of trimmings, rubbish, debris, other solid waste; and pest control; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of electricity for the operation of any appurtenant facilities, and water for the irrigation and control of the landscaping and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

The improvements to be maintained as part of Annexation No. 74 includes approximately 26,139 square feet of landscape area within or adjacent to the Annexation Territory.

A more detailed description of the plans and specifications for the improvements associated with the Annexation Territory as part of the District or improvement area described herein is summarized below and by reference the details and specifics of such improvements, which are on file at the City in their entirety are incorporated herein and made part of the Report.

PART B — METHOD OF APPORTIONMENT

BACKGROUND

The 1972 Act provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district or annexation in proportion to the estimated benefits to be received by each lot or parcel from the improvements. In addition, the California Constitution Article XIII D requires a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIII D further provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district or annexation. The general enhancement of property value does not constitute a special benefit.

SPECIAL BENEFIT ANALYSIS

The ongoing maintenance of public landscaped areas within the District provide aesthetic benefits to the properties within each respective Annexation and more specifically, those improvements identified in Part A of this Report, provide aesthetic benefits to the properties within the Annexation Territory and create a more pleasant environment to walk, drive, live, and work. The primary function of these landscape improvements and related amenities, serve as an aesthetically pleasing enhancement and green space for the benefit of those parcels and developments for which the improvements are to be constructed and installed for the benefit of those parcels and developments within the Annexation Territory. These improvements are an integral part of the physical environment of parcels within the Annexation Territory and the associated District, providing a positive enhancement of the community character, attractiveness, and desirability. Collectively the improvements to be provided by the District and specifically for the Annexation Territory as part of Annexation No. 74 represent a physical extension of those parcels, and if the improvements are not properly maintained, it is these parcels that would be aesthetically burdened. As a result, the maintenance of these landscaped improvements and amenities are a particular and distinct benefit to the properties within the Annexation Territory.

GENERAL BENEFIT ANALYSIS

Pursuant to the 1972 Act and the provisions of the California Constitution, the costs of the District are apportioned by a formula or method that fairly distributes the net amount to be assessed among all assessable parcels in proportion to the special benefit to be received by each such parcel from the improvements. Article XIIID requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIIID also requires the agency to separate the general benefit from special benefit and that only special benefit is assessable.

Each parcel within the District receives special benefit from the improvements due to the close proximity of the lighting improvements to each parcel. The cost to provide maintenance and servicing of the improvements within the District is fairly and equitably distributed among each assessable parcel based upon the estimated special benefit received by each parcel.

APPORTIONMENT

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives special benefit from the improvements maintained, serviced and funded by the assessments and specifically, the landscape and irrigation improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping improvements in close proximity to those properties.

The costs to provide maintenance and servicing of the improvements within or adjacent to the original area and each annexation area represent a zone of benefit ("Zone") and provide a distinct and special benefit to each parcel in the Zone. The costs to provide maintenance and servicing of the improvements for each Zone are determined and are fairly and equitably distributed among each assessable parcel in the Zone based upon the estimated special benefit received by each parcel. The costs of the Report and District administration are fairly and equitably distributed to all Zones, including those that have no improvements or that are fully or partially self-maintained.

In addition to the use of Zones, the method of apportionment established for the District to reflect the proportional special benefit of each parcel utilizes a weighted methodology of apportionment commonly referred to as an Equivalent Benefit Unit (EBU) methodology.

Assessable parcels within each Zone are determined to receive the same special benefit from the improvements due to their similarity in size and use and their similar proximity to the improvements. Therefore, each assessable parcel in a Zone is assigned 1 EBU.

An assessment amount per EBU ("Rate") for the Zone improvements is established by taking the total cost of the improvements and dividing that amount by the total number of EBUs for parcels benefiting from such improvements.

Total Balance to Levy / Total EBUs = Levy per EBU ("Rate")

This amount is then applied back to each parcel's individual EBU to determine each parcel's proportionate benefit and assessment obligation.

Rate x Parcel EBU = Parcel Levy Amount

EXEMPT PARCELS

The following are exempt from the assessment: areas of streets, avenues, lanes, roads, drives, courts, alleys, public easements, rights-of-way, and parkways. Also exempt are utility rights-of-way used exclusively for utility transmission, common areas (such as in condominium complexes), land dedicated as open space or parks, landlocked parcels, and small parcels vacated by the City, as these parcels do not benefit from the improvements. In addition, public schools, government agencies, and parcels with no road frontage will not be assessed.

ASSESSMENT RANGE FORMULA

The maximum assessment amount allowed for each fiscal year shall be adjusted annually by an amount equal to the percentage increase of the CPI for the Los Angeles-Riverside-Orange County Area for Urban Consumers, as developed by the U.S. Bureau of Labor Statistics, for March of each year and the CPI for March of the previous fiscal year.

PART C –ESTIMATED COST OF THE IMPROVEMENTS

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements, including incidental expenses, which may include reserves to operate the District until funds are collected on the County tax rolls and are transferred to the City from the County around December 10 of the current fiscal year.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within LMD No. 1 is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The following budget outlines the estimated costs to maintain the improvements at build-out and establishes the initial Maximum Assessment per EBU (Maximum Assessment Rate) and the proposed budget and applicable assessment rates for Fiscal Year 2017/2018.

Annexation No. 74 (Citrus Lane Development) Preliminary Budget Estimates

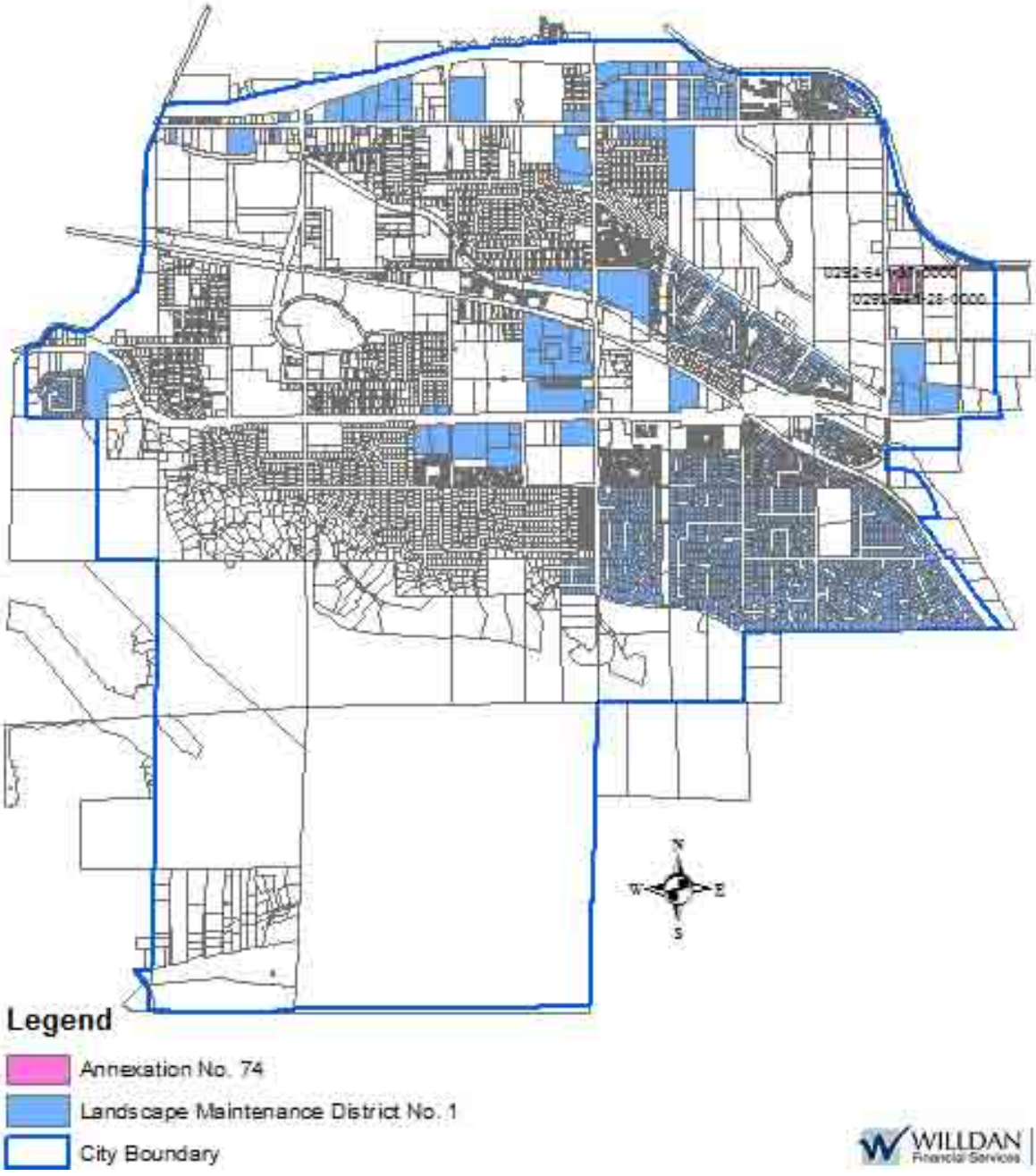
BUDGET ITEM		MAXIMUM ASSESSMENT FY 2017/2018	APPLIED ASSESSMENT FY 2017/2018
DIRECT COSTS			
Maintenance		$5,021	$5,021
Utilities		0	0
Capital Repairs/ Improvements		0	0
	Subtotal	$5,021	$5,021
ADMINISTRATIVE COSTS			
Administration/ Operations/ Insurance		$1,062	$1,062
Professional Services		148	148
	Subtotal	$1,210	$1,210
Total Direct & Administrative Costs		$6,231	$6,231
Total Number of Parcels		39	39
Total Number of Parcels Assessed		35	35
Totla Number of EBUs Assessed		35.00	35.00
Per EBU Assessment Amount		$178.03	$178.03

Note: Budget is preliminary and subject to change for the Public Hearing, Notices and Ballots

PART D — ASSESSMENT DIAGRAMS

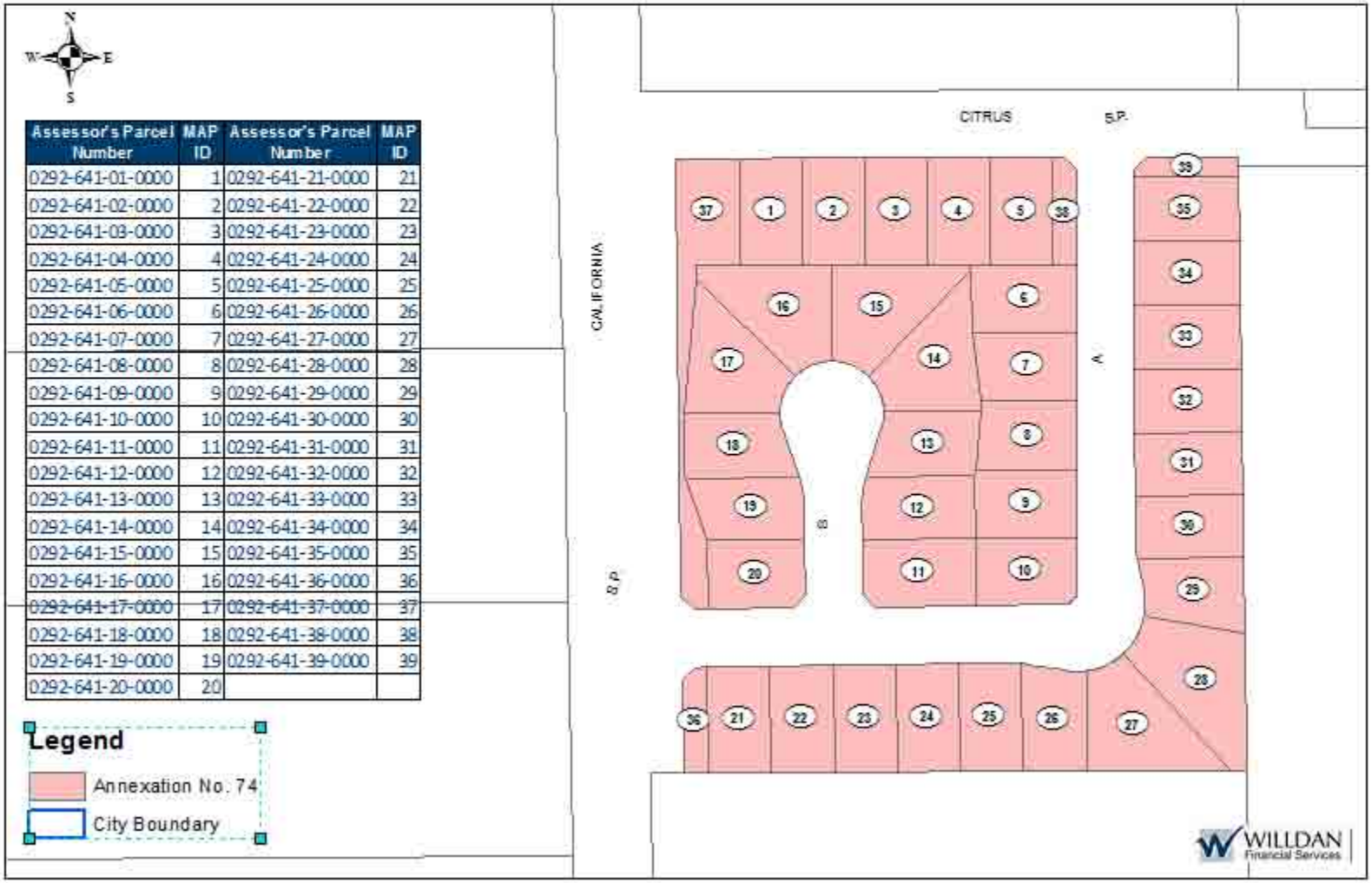
The Assessment Diagram for LMD No. 1 is on file at the City and by reference herein is made part of this Report. The Assessment Diagrams for Annexation No. 74 (Citrus Lane Development) are provided on the following pages and consist of all lots, parcels, and subdivisions of land listed on the Assessment Roll contained herein as Part E, the lines and dimensions of which are shown on the San Bernardino County Assessor's parcel maps for the current year and are incorporated by reference herein and made part of this Report.

City of Loma Linda
Landscape Maintenance District No. 1
Annexation No. 74
(Citrus Lane Development)



City of Loma Linda
Landscape Maintenance District No. 1
Annexation No. 74
(Citrus Lane Development)

Assessor's Parcel Number	MAP ID	Assessor's Parcel Number	MAP ID
0292-641-01-0000	1	0292-641-21-0000	21
0292-641-02-0000	2	0292-641-22-0000	22
0292-641-03-0000	3	0292-641-23-0000	23
0292-641-04-0000	4	0292-641-24-0000	24
0292-641-05-0000	5	0292-641-25-0000	25
0292-641-06-0000	6	0292-641-26-0000	26
0292-641-07-0000	7	0292-641-27-0000	27
0292-641-08-0000	8	0292-641-28-0000	28
0292-641-09-0000	9	0292-641-29-0000	29
0292-641-10-0000	10	0292-641-30-0000	30
0292-641-11-0000	11	0292-641-31-0000	31
0292-641-12-0000	12	0292-641-32-0000	32
0292-641-13-0000	13	0292-641-33-0000	33
0292-641-14-0000	14	0292-641-34-0000	34
0292-641-15-0000	15	0292-641-35-0000	35
0292-641-16-0000	16	0292-641-36-0000	36
0292-641-17-0000	17	0292-641-37-0000	37
0292-641-18-0000	18	0292-641-38-0000	38
0292-641-19-0000	19	0292-641-39-0000	39
0292-641-20-0000	20		



PART E — ASSESSMENT ROLL

All assessed lots or parcels of real property within Annexation No. 74 (Citrus Lane Development) are listed on the assessment roll below. Each parcel's corresponding Balloted Maximum Assessment is based on the parcel's proposed land use and the maximum assessment rate for Fiscal Year 2017/2018 ($178.03). Commencing Fiscal Year 2018/2019, the maximum assessment rate shall be adjusted annually by an amount equal to the percentage increase of the CPI for the Los Angeles-Riverside-Orange County Area for Urban Consumers, as developed by the U.S. Bureau of Labor Statistics, for March of each year and the CPI for March of the previous fiscal year.

Assessor's Parcel Number	Balloted Benefit Zone	Balloted Land Use	Balloted EBUs	Balloted Maximum Assessment
0292-641-01-0000	74	Residential	1.00	$178.03
0292-641-02-0000	74	Residential	1.00	178.03
0292-641-03-0000	74	Residential	1.00	178.03
0292-641-04-0000	74	Residential	1.00	178.03
0292-641-05-0000	74	Residential	1.00	178.03
0292-641-06-0000	74	Residential	1.00	178.03
0292-641-07-0000	74	Residential	1.00	178.03
0292-641-08-0000	74	Residential	1.00	178.03
0292-641-09-0000	74	Residential	1.00	178.03
0292-641-10-0000	74	Residential	1.00	178.03
0292-641-11-0000	74	Residential	1.00	178.03
0292-641-12-0000	74	Residential	1.00	178.03
0292-641-13-0000	74	Residential	1.00	178.03
0292-641-14-0000	74	Residential	1.00	178.03
0292-641-15-0000	74	Residential	1.00	178.03
0292-641-16-0000	74	Residential	1.00	178.03
0292-641-17-0000	74	Residential	1.00	178.03
0292-641-18-0000	74	Residential	1.00	178.03
0292-641-19-0000	74	Residential	1.00	178.03
0292-641-20-0000	74	Residential	1.00	178.03
0292-641-21-0000	74	Residential	1.00	178.03
0292-641-22-0000	74	Residential	1.00	178.03
0292-641-23-0000	74	Residential	1.00	178.03
0292-641-24-0000	74	Residential	1.00	178.03
0292-641-25-0000	74	Residential	1.00	178.03
0292-641-26-0000	74	Residential	1.00	178.03
0292-641-27-0000	74	Residential	1.00	178.03
0292-641-28-0000	74	Residential	1.00	178.03
0292-641-29-0000	74	Residential	1.00	178.03
0292-641-30-0000	74	Residential	1.00	178.03

Assessor's Parcel Number	Balloted Benefit Zone	Balloted Land Use	Balloted EBUs	Balloted Maximum Assessment
0292-641-31-0000	74	Residential	1.00	178.03
0292-641-32-0000	74	Residential	1.00	178.03
0292-641-33-0000	74	Residential	1.00	178.03
0292-641-34-0000	74	Residential	1.00	178.03
0292-641-35-0000	74	Residential	1.00	178.03
0292-641-36-0000	74	EXEMPT	0.00	0.00
0292-641-37-0000	74	EXEMPT	0.00	0.00
0292-641-38-0000	74	EXEMPT	0.00	0.00
0292-641-39-0000	74	EXEMPT	0.00	0.00
Total			**35.00**	**$6,231.05**

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
Ovidiu Popescu, Councilman
John Lenart, Councilman

Approved/Continued/Denied
By City Council
Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager T.J.T.

SUBJECT: Council Bill #R-2017-18 - Initiating Annexation to Loma Linda Street Light Benefit Assessment District No. 1 and scheduling a Public Hearing for Annexation to Loma Linda Street Light Benefit Assessment District No. 1 (Southeast Corner of California Avenue and Citrus Street, Sea Country)

RECOMMENDATION

It is recommended that City Council adopt Council Bill No. R-2017-18 initiating Annexation into the Loma Linda Street Light Benefit Assessment District and schedule a Public Hearing for Annexation to the Loma Linda Street Light Benefit Assessment District for June 13, 2017.

BACKGROUND

The City Council approved Tentative Tract Map No. 18963 subject to Conditions of Approval. Annexation into the Loma Linda Street Light Benefit Assessment District is one of those Conditions. The City has received a petition from the property owner to annex into the Loma Linda Street Light Benefit Assessment District.

ANALYSIS

The petition and ballot have been prepared for the property owner's approval of Annexation into the Loma Linda Street Light Benefit Assessment District. Further, an Engineer's Report has been prepared this Annexation, report attached.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNEXATION OF TERRITORY (CITRUS LANE DEVELOPMENT – TRACT 18963) TO LOMA LINDA STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1, DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND THE RIGHT TO VOTE ON TAXES ACT, PRELIMINARILY APPROVING THE ENGINEER'S REPORT, AND DECLARING THE CITY'S INTENTION TO ORDER THE ANNEXATION, AND OFFERING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

The City Council of the City of Loma Linda pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California (the "Act"), and as provided by Article XIII D of the California Constitution, desires to initiate proceedings for the annexation of certain property, the residential development known as the Citrus Lane Development, (the "Annexation"), to the Loma Linda Street Light Benefit Assessment District No. 1 (the "District") and for the levy and collection of annual assessment within the proposed Annexation for the fiscal year 2017/2018, for the purposes provided therefore in the Act; and

WHEREAS, the public interest and convenience require the extension of the construction and maintenance of improvements by the District to the proposed Annexation; and

WHEREAS, The general location and boundaries of the Annexation are shown on maps on file in the office of the City Clerk, are incorporated herein by reference, and open to public inspection; and

WHEREAS, the improvements to be installed, constructed or maintained within the proposed Annexation may include installation, construction or maintenance of any authorized improvements under the Act, including, but not limited to landscape and irrigation improvements and any facilities which are appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof; and

WHEREAS, Section 22608 of the Act limits the requirement for the resolutions, Engineer's Report, notices of hearing, and right of majority protest under the Act to the territory included within the Annexation and waives these requirements with the written consent of all of the owners of property within the territory to be annexed; and

WHEREAS, Proposition 218, the Right to Vote on Taxes Act does hereby require that a notice of the proposed assessment along with a ballot shall be mailed to all owners of identified parcels within the Annexation, and that the agency shall conduct a public hearing not less than 45 days after the mailing of said notice.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda as follows:

1. That the above recitals are true and correct.

2. That the City hereby proposes to annex to Loma Linda Street Light Benefit Assessment District No. 1, the residential development known as the Citrus Lane Development, generally located on the southeast corner of California Street and Citrus Avenue., also known as Assessor Parcel Numbers 0292-641-01-0000 through 0292-641-39-0000, and to levy annual assessments thereon to provide for the following work:

Installation, construction or maintenance of any authorized improvements under the Act, including, but not limited to lighting improvements and any facilities which are appurtenant to any of the aforementioned or which are necessary or convenient for the maintenance or servicing thereof.

The Annexation Territory upon annexation will be included in the designation of the Loma Linda Street Light Benefit Assessment District No. 1.

3. The City Council hereby designates Willdan Financial Services as the Engineer for the purposes of these proceedings and orders the Engineer to prepare and file with the City Clerk a written report in accordance with Article XIII D, Section 4 of the California Constitution and Article 4 (commencing with Section 22565) of Chapter 1 of the Act for that portion of the fiscal year 2017/2018 commencing January 1, 2017 and ending June 30, 2018. Such Report shall refer to the Annexation by its distinctive designation.

4. The Engineer has prepared and filed with the City Clerk of the City of Loma Linda and the City Clerk has presented to the City Council such report entitled "Engineer's Report, City of Loma Linda Street Light Benefit Assessment District No. 1, Citrus Lane Development Annexation (the "Report") which pertains to the proposed Annexation.

5. That Loma Linda Citrus Lane LLC, as the sole owner of Citrus Lane Development (hereinafter referred to as the "Owner"), as provided in the petition, hereby waives all statutory notice periods per the Act (Petition of Waiver is on file at the City Clerk's office).

6. The City Council hereby (1) finds that the public interest and convenience requires; and (2) declares its intention to order the approval for the Annexation and to levy and collect assessments against the assessable lots and parcels of land within such Annexation for that portion of the fiscal year commencing July 1, 2017 and ending June 30, 2018 to pay the costs and expenses of the improvements described in Section 2. If the assessments proposed by this resolution are approved by the property owners pursuant to a mailed ballot election conducted in accordance with Article XIII D of the California Constitution, the City Council in subsequent fiscal years may thereafter impose the assessment at any rate or amount that is less than or equal to the amount authorized for fiscal year 2017/2018.

8. That notice is hereby given that on the 13th day of June 2017 at the hour of 7 p.m., or as soon thereafter as possible, in the City Council Chamber at 25541 Barton Road, in the City of Loma Linda, the City will hold a public hearing to receive and tabulate all ballots with reference to the Annexed Area pursuant to the Right to Vote on Taxes Act.

9. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 9th day of May 2017 by the following vote:

Ayes:
Noes:
Abstain:
Absent:

Rhodes Rigsby, Mayor

ATTEST:

Barbara Nicholson, City Clerk

CITY OF LOMA LINDA
ENGINEER'S REPORT

STREET LIGHT BENEFIT ASSESSMENT
DISTRICT NO. 1
CITRUS LANE DEVELOPMENT ANNEXATION

FISCAL YEAR 2017/2018

INTENT MEETING: MAY 23, 2017
PUBLIC HEARING: JUNE 13, 2017

CITY OF LOMA LINDA
25541 BARTON ROAD
LOMA LINDA, CA 92354

MAY 2017

PREPARED BY

WILLDAN FINANCIAL SERVICES

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial

ENGINEER'S REPORT AFFIDAVIT

CITY OF LOMA LINDA
STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1
CITRUS LANE DEVELOPMENT ANNEXATION
FISCAL YEAR 2017/2018

ENGINEER'S REPORT
CERTIFICATES

As part of the Resolution of Intention packet presented for the consideration of the Loma Linda City Council, this Report and the enclosed budgets, diagrams, and descriptions outline the proposed annexation of territory ("Citrus Lane Development- Tract 18963") to the Loma Linda Street Light Benefit Assessment District No. 1 for Fiscal Year 2017/2018 as the same existed at the time this Report was prepared and the establishment of annual assessments related thereto commencing in Fiscal Year 2017/2018. Said annexation includes all lots and parcels of land identified on the San Bernardino County Assessor's Parcel Maps as Book 292, Page 641, Parcels 1 through 39.

Reference is hereby made to the San Bernardino County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each parcel within Citrus Lane Development. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this _____ day of _____, 2017.

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Ridgecrest

By: _____

Stacee Reynolds
Senior Project Manager

By: _____

Richard Kopecky
R.C.E. # 16742

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INTRODUCTION

Pursuant to the provisions of the Landscape and Lighting Act of 1972, being Part 2, Division 15, of the California Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "1972 Act"), this report is prepared in compliance with the requirements of Article 4, Chapter 1, of the 1972 Act regarding the annexation of territory into the City of Loma Linda existing Street Light Benefit Assessment District No. 1 (hereafter referred to as "SLBAD No. 1" or "District").

The City Council of the City of Loma Linda being the legislative body for SLBAD No. 1, may, pursuant to the 1972 Act, annex territory and levy annual assessments for the operations and administration of SLBAD No. 1. In Section 22608 of the 1972 Act, it states "*right of majority protest shall be limited to the territory proposed to be annexed*".

In addition, the 1972 Act provides for the levy of annual assessments after annexation into or formation of an assessment district for the continued maintenance and servicing of the improvements. The 1972 Act further allows various areas to be annexed into an existing district when the territory in the annexation receives substantially the same proportional special benefits from the improvements. The costs associated with the installation, maintenance, and servicing of the improvements may be assessed to properties, which benefit from the installation, maintenance, and servicing of such improvements.

This report specifically addresses the annexation of approximately seven (6.811) acres of territory consisting of one residential development that includes thirty-five (35) single-family residential units. This territory is more specifically identified as:

- Citrus Lane - Tract 18963 which is located east of California Street and South of Citrus Avenue. This master case development includes the following Assessor's Parcel Book 292, Page 641, Parcels 1 through 39;

Collectively, this annexation territory is proposed to be annexed into SLBAD No. 1 and levied assessments commencing in Fiscal Year 2017/2018 and shall be known as:

Citrus Lane Development Annexation, for the Street Light Benefit Assessment District No. 1

(hereafter referred to as "Citrus Lane Annexation". The properties associated with and identified herein as Cirtus Lane Annexation are shown on the Assessment Diagrams incorporated herein as Part D of this Report.

This Report has been prepared in connection with the annexation of parcels into SLBAD No. 1 for Fiscal Year 2017/2018, pursuant to a resolution of the City Council and consists of five (5) parts:

PART A – PLANS AND SPECIFICATIONS

Contains a description of the improvements to be maintained or serviced through SLBAD No. 1.

PART B – METHOD OF APPORTIONMENT

Describes the basis on which the costs have been apportioned to each parcel of land within SLBAD No. 1, in proportion to the estimated benefits to be received.

PART C – ESTIMATE OF COST

Identifies the estimated cost of the services or maintenance to be provided through SLBAD No. 1, including incidental costs and expenses in connection therewith.

PART D – ASSESSMENT DIAGRAM

Contains diagrams showing the existing exterior boundaries of SLBAD No. 1, and the location and parcels that receive special benefits from the streetlight improvements to be provided and maintained as part of the Citrus Lane Annexation. The lines and dimensions of each lot, parcel, and subdivision of land within the Citrus Lane Annexation are inclusive of all parcels listed in Part E – Assessment Roll of this Report and the corresponding San Bernardino County Assessor's Parcel Maps for said parcels as they existed at the time this Report was prepared and shall include all subsequent subdivisions, lot-line adjustments, or parcel changes therein. Reference is hereby made to the San Bernardino County Assessor's maps for a detailed description of the lines and dimensions of each lot and parcel of land within Citrus Lane Development.

PART E – ASSESSMENT ROLL

Identifies the maximum assessment to be levied on each benefited lot or parcel of land within the Citrus Lane Annexation.

PART A — PLANS AND SPECIFICATIONS

IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to the District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or construction of public lighting facilities.
- The maintenance and/or servicing of any public lighting facilities.
- The acquisition of any existing lighting improvement otherwise authorized pursuant to this section.
- Incidental expenses associated with the lighting improvements which include, but are not limited to:
  - The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
  - The costs of printing, advertising, and the giving of published, posted, and mailed notices;
  - Compensation payable to the county for collection of assessments;
  - Compensation of any engineer or attorney employed to render services in the proceeding;
  - Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
  - Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
  - Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including the repair, removal, or replacement of all or any part of any lighting improvement.

DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED

SLBAD No. 1 was established to collect funds to cover the expenses for energy and maintenance of a majority of streetlights in the City. These costs are billed by the Southern California Edison Company for approximate 1,508 streetlights, currently Edison owns and maintains 456 streetlights and the City owns 1,052 streetlights. Within the Citrus Lane Annexation there will be additional streetlights of approximately 19 added to the SLBAD No. 1.

The proposed new and/or existing improvements for SLBAD No. 1 include, but are not limited to, and may be generally described as follows:

- The installation of streetlighting, traffic signals, and other appurtenant facilities that are necessary for the daily operation of said lighting located within City road rights-of-way. Installation covers all work necessary for the installment or replacement of said lighting and all appurtenant work necessary to complete said installation or replacement.

- The operation, maintenance, and servicing of all existing streetlighting, traffic signals, and other appurtenant facilities necessary for the daily operation of said lighting located within City road rights-of-way. Operation, maintenance, and servicing means all work necessary to maintain said lights in proper operation including providing energy to operate the lights.

Plans and Specifications for the improvements for Street Light Benefit Assessment District No. 1 are voluminous and not bound in this report but by this reference are incorporated and made a part of this report. The plans and specifications are on file at the City where they are available for public inspection.

Locations of all streetlights for SLBAD No. 1 are included on lighting inventory maps available for inspection at the City. The streetlight facilities in the vicinity and local proximity to parcels within Citrus Lane Development generally include, but are not limited to public streetlight facilities on and in the vicinity of California Street and Citrus Avenue.

.

PART B — METHOD OF APPORTIONMENT

BACKGROUND

The 1972 Act provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district or annexation in proportion to the estimated benefits to be received by each lot or parcel from the improvements. In addition, the California Constitution Article XIII D requires a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIII D further provides that only special benefits are assessable, and the City must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district or annexation. The general enhancement of property value does not constitute a special benefit.

SPECIAL BENEFIT ANALYSIS

To determine the proportionate special benefit derived by each parcel, the proximity of the parcel to the public improvements (detailed in Part A above), as well as the capital, maintenance, and operating costs, were considered and analyzed. Due to the close proximity of the parcels to the improvements, it has been demonstrated and determined the parcels within SLBAD No. 1 and within Citrus Lane Development are uniquely benefited by, receive a direct advantage from, and are conferred a particular and distinct special benefit over and above general benefits by said public improvements.

Most of the streetlighting improvements were conditions of approval for the creation or development of the parcels within SLBAD No. 1. In order to create or develop the parcels, the City required the original developers to install and guarantee the maintenance of streetlighting and appurtenant facilities to serve the parcels. Therefore, these parcels within the District could not have been developed in the absence of the installation and promised maintenance of these facilities.

The proper maintenance of the streetlighting and appurtenant facilities specially benefit parcels within the District including those parcels within Citrus Lane Development. The proper maintenance of the streetlighting and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District. The streetlighting located in SLBAD No. 1 helps to visually join the various segments of the community, which enhance property. In addition, all of the above mentioned improvements contribute to a specific enhancement of the property value of each of the parcels within the District.

The benefit provided by streetlighting consists of safety for pedestrians and motorists living and owning property in the District during the nighttime hours. This is a particular and distinct special benefit to all developed parcels in the District.

Streetlights can be determined to be an integral part of streets as a permanent public improvement. One of the principle purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway.

Streets are constructed for the safe and convenient travel by vehicles and pedestrians. They also provide an area for underground and overhead utilities.

Streetlights are installed on and are for street purposes, and are maintained and serviced for optimum use of the streets as intended in their design. Assessments for the maintenance and servicing of streets may include streetlights.

Streetlights are considered an integral part of the entire street, the same as curbs, gutters, pavement, signage, and striping. They are the elements that provide a safe route for motorists and pedestrians. Streetlights are installed to make streets safer.

Streetlights are installed to provide better visibility for drivers. One hundred percent (100%) of the illumination from the lights is directed to the street, ninety percent (90%) on the street side of the curb and ten percent (10%) behind the curb. The spacing of the lights is based on the speed of the vehicles and the natural ability of the motorists' eyes to adjust to light and dark areas.

The systems of streets within the District are established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to individual parcels within the District, there would be no need for providing a system of streets with safety lighting for the owners of the individual parcels.

The City has determined that streetlights are also an integral part of the quality of life within the City. This quality of life is a special benefit to some degree to all parcels, except government owned parcels, including easements, and flood channel parcels.

Therefore, the installation, operation, and maintenance of streetlights are for the express, special benefit of the parcels within the District, including Citrus Lane Development.

General Benefit Analysis

Pursuant to the 1972 Act and the provisions of the California Constitution, the costs of the District are apportioned by a formula or method that fairly distributes the net amount to be assessed among all assessable parcels in proportion to the special benefit to be received by each such parcel from the improvements. Article XIIID requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIIID also requires the agency to separate the general benefit from special benefit and that only special benefit is assessable.

Each parcel within the District receives special benefit from the improvements due to the close proximity of the lighting improvements to each parcel. The cost to provide maintenance and servicing of the improvements within the District is fairly and equitably distributed among each assessable parcel based upon the estimated special benefit received by each parcel.

Apportionment

Assessments proposed for individual lots within the District will be for special benefit received and will be determined based upon four benefit zones. This same method of apportionment is applicable to parcels within Citrus Lane Development.

1. Residential parcels within the urban area having a minimal level of benefit.
2. Residential parcels within the urban area having a higher than minimal level of benefit.
3. Non-Residential land use within the urban area.
4. Rural land use outside the urban area.

The benefit to be received by each zone varies. There are residential properties within the urban area that have fewer street lights than other urban residential areas and thus receive less benefit. There are rural areas that have even fewer residential street lights than even the minimum urban residential areas and thus receive less benefit.

The non-residential properties are generally sited along the major arterial streets and receive a higher level of street lighting and thus receive the highest level of benefit. These same levels of benefit are also reflected in the maintenance and servicing of traffic signals.

The benefit to properties for traffic signals and intersection and highway safety lighting on the City's major streets is a benefit to the parcels within the City. The parcels share equally the cost of the signal and highway safety lights. Thus, the total benefit to each parcel within the District is a combination of the traffic signal and highway safety lighting, plus the various levels of lighting for the residential (minimal), residential (standard), non-residential and rural zones as described above.

Properties within the District have been categorized into one of the four benefit zones. Each property has been given 1 Unit of Benefit subsequent to its categorization.

The following table summarize the per Benefit Unit assessment for each benefit zone:

Benefit Zones	FY 2017/2018 Assessment Per Units of Benefit
(1) Residential (Minimal)	$38.00
(2) Residential (higher than Minimal)	$56.14
(3) Non-Residential	$123.17
(4) Rural	$17.88
Total	

Per Units of Benefit assessments are based on the number of 100 foot increments of front footage that a parcel has within its benefit zone. Developments with private streets, such as condominiums, have assessments based on the number of 100 foot increments of front footage along the perimeter of the development divided by the number of feet within the development. Front footage increments are rounded up to the nearest 100 feet.

EXEMPT PARCELS

The following are exempt from the assessment: areas of streets, avenues, lanes, roads, drives, courts, alleys, public easements, rights-of-way, and parkways. Also exempt are utility rights-of-way used exclusively for utility transmission, common areas (such as in condominium complexes), land dedicated as open space or parks, landlocked parcels, and small parcels vacated by the City, as these parcels do not benefit from the improvements. In addition, public schools, government agencies, and parcels with no road frontage will not be assessed.

ASSESSMENT RATE

The SLBAD No. 1 maximum assessment rates approved for Fiscal Year 2017/2018 are as shown in the table above. The proposed assessments for Fiscal Year 2017/2018 are at the same rate as in the prior Fiscal Year 2016/2017.

PART C –ESTIMATED COST OF THE IMPROVEMENTS

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements, including incidental expenses, which may include reserves to operate the District until funds are collected on the County tax rolls and are transferred to the City from the County around December 10 of the current fiscal year.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within SLBAD No. 1 is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The estimated annual improvement costs for SLBAD No. 1 including Citrus Lane Development, are voluminous and not bound in this report, but by reference are incorporated and made a part of this report. The estimated costs are on file at the City where they are available for public inspection.

Citrus Lane Development Budget Estimates

TOTAL LOTS OR PARCELS:	39
ASSESSED LOTS OR PARCELS:	35

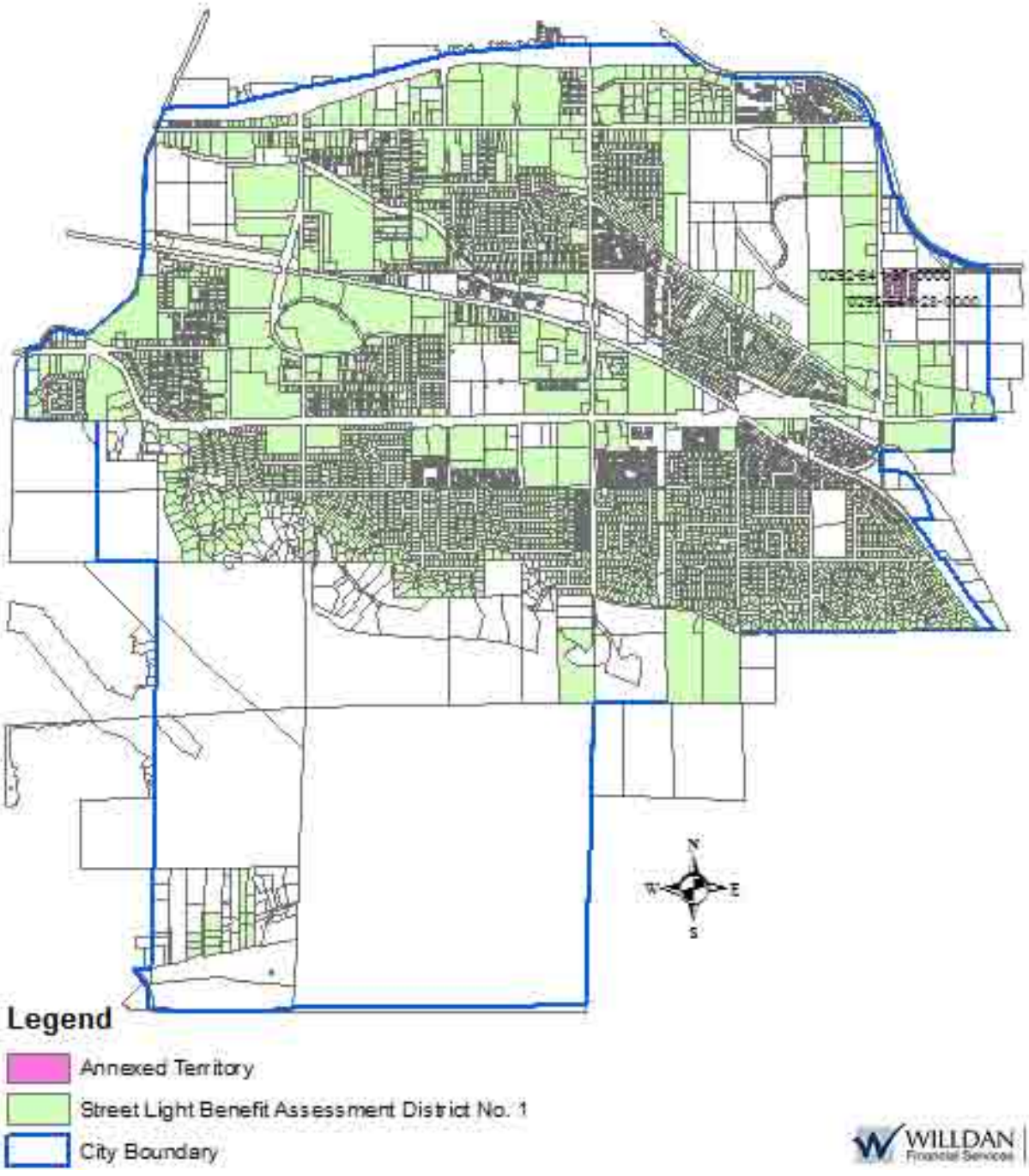
SUMMARY BY TYPE OF LAND USE:	Number of Parcels	Balloted Benefit Units
Residential (higher than Minimal)	35	35.00
Total	35	35.00

BUDGET ITEM	MAXIMUM ASSESSMENT FY 2017/2018	APPLIED ASSESSMENT FY 2017/2018
Total Funds Required	$1,964.90	$1,964.90
To be Raised by Parcel Assessment	$1,964.90	$1,964.90

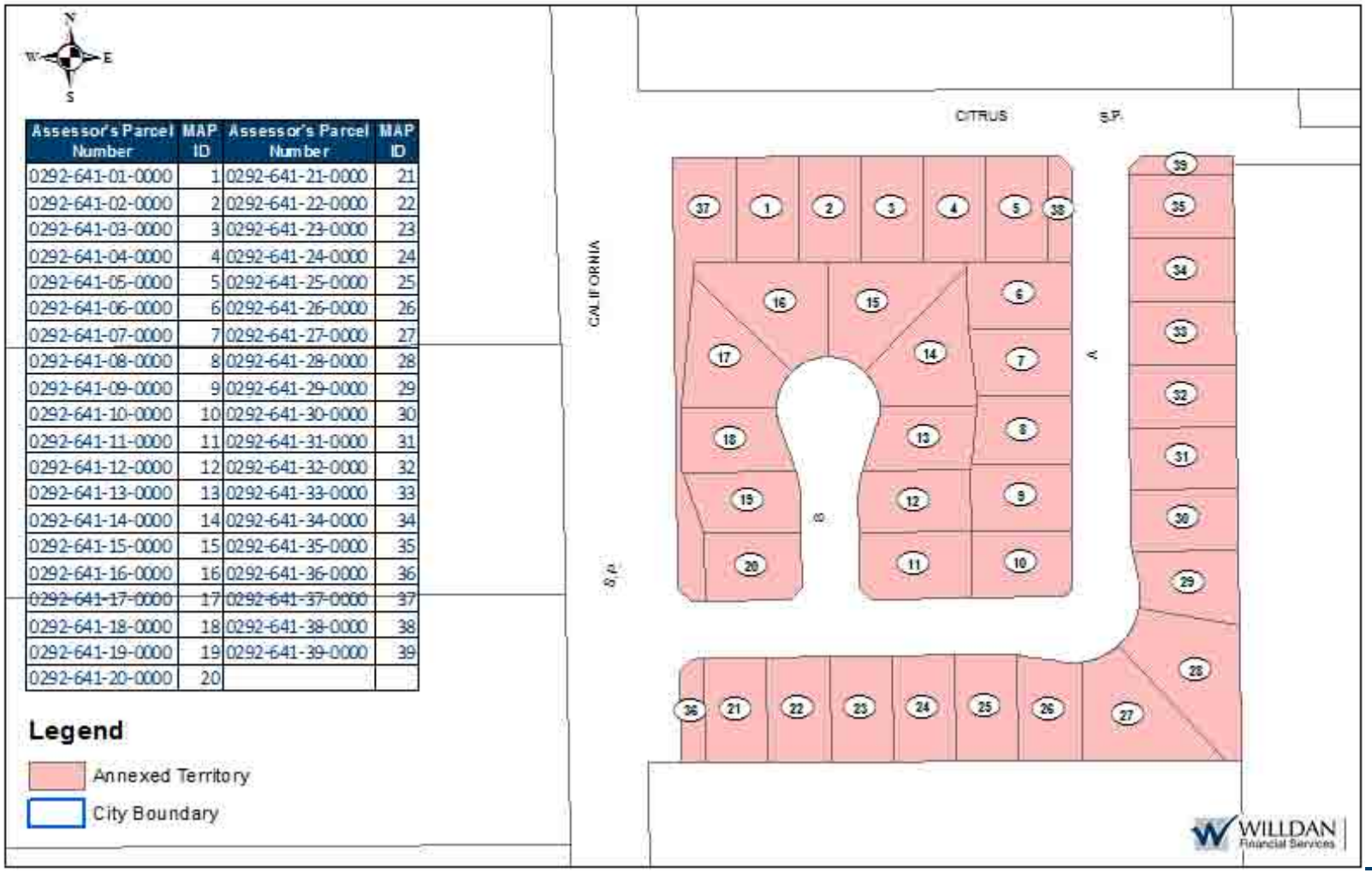
PART D — ASSESSMENT DIAGRAMS

The Assessment Diagram for SLBAD No. 1 is on file at the City and by reference herein is made part of this Report. The Assessment Diagrams for the Citrus Lane Annexation are provided on the following pages and consist of all lots, parcels, and subdivisions of land listed on the Assessment Roll contained herein as Part E, the lines and dimensions of which are shown on the San Bernardino County Assessor's parcel maps for the current year and are incorporated by reference herein and made part of this Report.

City of Loma Linda
Street Light Benefit Assessment District No. 1
Annexation
Citrus Lane Development



City of Loma Linda
Street Light Benefit Assessment District No. 1
Annexation
Citrus Lane Development



Assessor's Parcel Number	MAP ID	Assessor's Parcel Number	MAP ID
0292-641-01-0000	1	0292-641-21-0000	21
0292-641-02-0000	2	0292-641-22-0000	22
0292-641-03-0000	3	0292-641-23-0000	23
0292-641-04-0000	4	0292-641-24-0000	24
0292-641-05-0000	5	0292-641-25-0000	25
0292-641-06-0000	6	0292-641-26-0000	26
0292-641-07-0000	7	0292-641-27-0000	27
0292-641-08-0000	8	0292-641-28-0000	28
0292-641-09-0000	9	0292-641-29-0000	29
0292-641-10-0000	10	0292-641-30-0000	30
0292-641-11-0000	11	0292-641-31-0000	31
0292-641-12-0000	12	0292-641-32-0000	32
0292-641-13-0000	13	0292-641-33-0000	33
0292-641-14-0000	14	0292-641-34-0000	34
0292-641-15-0000	15	0292-641-35-0000	35
0292-641-16-0000	16	0292-641-36-0000	36
0292-641-17-0000	17	0292-641-37-0000	37
0292-641-18-0000	18	0292-641-38-0000	38
0292-641-19-0000	19	0292-641-39-0000	39
0292-641-20-0000	20		

PART E — ASSESSMENT ROLL

All assessed lots or parcels of real property within Citrus Lane Development are listed on the assessment roll below. Each parcel's corresponding Balloted Maximum Assessment is based on the parcel's proposed land use and the maximum assessment rate for Fiscal Year 2017/2018 ($56.14). The balloted maximum assessments are not subject to increase without assessment balloting.

Assessor's Parcel Number	Balloted Benefit Zone	Balloted Land Use	Balloted Benefit Units	Balloted Maximum Assessment
0292-641-01-0000	2	Residential	1.00	$56.14
0292-641-02-0000	2	Residential	1.00	56.14
0292-641-03-0000	2	Residential	1.00	56.14
0292-641-04-0000	2	Residential	1.00	56.14
0292-641-05-0000	2	Residential	1.00	56.14
0292-641-06-0000	2	Residential	1.00	56.14
0292-641-07-0000	2	Residential	1.00	56.14
0292-641-08-0000	2	Residential	1.00	56.14
0292-641-09-0000	2	Residential	1.00	56.14
0292-641-10-0000	2	Residential	1.00	56.14
0292-641-11-0000	2	Residential	1.00	56.14
0292-641-12-0000	2	Residential	1.00	56.14
0292-641-13-0000	2	Residential	1.00	56.14
0292-641-14-0000	2	Residential	1.00	56.14
0292-641-15-0000	2	Residential	1.00	56.14
0292-641-16-0000	2	Residential	1.00	56.14
0292-641-17-0000	2	Residential	1.00	56.14
0292-641-18-0000	2	Residential	1.00	56.14
0292-641-19-0000	2	Residential	1.00	56.14
0292-641-20-0000	2	Residential	1.00	56.14
0292-641-21-0000	2	Residential	1.00	56.14
0292-641-22-0000	2	Residential	1.00	56.14
0292-641-23-0000	2	Residential	1.00	56.14
0292-641-24-0000	2	Residential	1.00	56.14
0292-641-25-0000	2	Residential	1.00	56.14
0292-641-26-0000	2	Residential	1.00	56.14
0292-641-27-0000	2	Residential	1.00	56.14
0292-641-28-0000	2	Residential	1.00	56.14
0292-641-29-0000	2	Residential	1.00	56.14
0292-641-30-0000	2	Residential	1.00	56.14
0292-641-31-0000	2	Residential	1.00	56.14
0292-641-32-0000	2	Residential	1.00	56.14

Assessor's Parcel Number	Balloted Benefit Zone	Balloted Land Use	Balloted Benefit Units	Balloted Maximum Assessment
0292-641-33-0000	2	Residential	1.00	56.14
0292-641-34-0000	2	Residential	1.00	56.14
0292-641-35-0000	2	Residential	1.00	56.14
0292-641-36-0000	2	EXEMPT	0.00	0.00
0292-641-37-0000	2	EXEMPT	0.00	0.00
0292-641-38-0000	2	EXEMPT	0.00	0.00
0292-641-39-0000	2	EXEMPT	0.00	0.00
Total			**35.00**	**$1,964.90**

City of Loma Linda Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

Approved/Continued/Denied By City Council Date _____

COUNCIL AGENDA: May 9, 2017

TO: City Council

FROM: T. Jarb Thaipejr, City Manager/Public Works Director T.J.T

SUBJECT: Approve an Agreement between City of Loma Linda and Inland Valley Development Agency to Share Remaining Costs for I-10/Mountain View Avenue Off Ramp Widening.

RECOMMENDATION

It is recommended that the City Council approve the subject agreement and authorize the Mayor to sign the agreement.

BACKGROUND

The City entered into a similar agreement to fund the Interstate 10-Anderson Street-Tippecanoe Avenue Interchange Project. This phase of the I-10/Mountain View Avenue Interchange Project only involves widening the off ramps. Caltrans has committed to funding $1M of the project costs, that agreement is forthcoming. This agreement commits the City of Loma Linda and the Inland Valley Development Agency (IVDA) to evenly split the remaining cost, up to $250K each.

ANALYSIS

The agreement regards the funding arrangements, responsibilities and benefits associated with the project. The proposed agreement (attached) provides the project scope, schedule, shared participation costs and other specific provisions and conditions. The local funding agencies, Loma Linda and IVDA, each contribute up to $250,000 as their share. The City has earmarked project development regional transportation fees to fund this project. Any proposed budget adjustments or change orders will be subject to review and approval by the parties. The City attorney has reviewed this agreement.

FINANICIAL IMPACT

Funding is from accumulated regional transportation development fees. The City's participation will be contingent upon the other entities participation and contribution. A line item will need to be created in Account No. 24-2430-8500, Regional Transportation, for this project.

I:\Public Works Admin\Staff Reports\Approve Agreement with IVDA for I-10 Mt View off ramps 2017.docx

March 9, 2017

Mr. Jarb Thaipejr
City Manager
City of Loma Linda
25541 Barton Road
Loma Linda, CA 92354

RE: LETTER AGREEMENT FOR DESIGN AND CONSTRUCTION OF CERTAIN INTERCHANGE IMPROVEMENTS AT I-10/ MT. VIEW

Dear Mr. Thaipejr:

Pursuant to our previous discussions, the Inland Valley Development Agency (the "IVDA") is pleased to submit this Letter Agreement for Design and Construction of certain interchange improvements, including portions of the eastbound and westbound on and off ramps at I-10/ Mt. View, and more specifically described in the attached Exhibit "A-1," (the "Interchange Improvements"), which will facilitate the timely development of significant infrastructure improvements for the benefit of the region.

The IVDA and the City of Loma Linda, a California Charter Cty, ("Loma Linda") agree to share equally in the costs of the design engineering, environmental study, right-of-way acquisition, and actual construction costs for the Interchange Improvements in accordance with the Scope of Work and Preliminary Project Budget as attached hereto as Exhibits "A-1" and "A-2," respectively. The Parties acknowledge that the State of California, through CALTRANS, has agreed to provide financial participation in this project, as set forth in Exhibit "A-2." The IVDA and Loma Linda recognize that the initial scope of work and budget may be modified as the design and engineering process progresses but that Loma Linda will endeavor to complete the Interchange Improvements as expeditiously as possible to the extent of funding provided within the Term of this Letter Agreement is sufficient. In no event will the IVDA contribution for all costs set forth above exceed $250,000, unless otherwise approved by the governing Board of IVDA. The Interchange Improvements are listed in Exhibit "A-1" and are intended to be those portions thereof which can be fully funded with the funds provided under this Letter Agreement.

This Letter Agreement for the Design and Construction of Certain Interchange Improvements within the City of Loma Linda (this "Letter Agreement") is entered into and shall be effective as of this 9th day of March, 2017, by and between the Inland Valley Development Agency, a joint powers authority organized and existing pursuant to Government Code Sections 6500, et seq., and the City of Loma Linda, California, a charter city. The IVDA and Loma Linda are each referred to herein as a "Party" and are collectively sometimes referred to herein as the "Parties."

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In consideration of the mutual promises and commitments of the Parties as agreed to herein, the Parties hereby mutually agree as follows:

A. Loma Linda Design and Construction of Interchange Improvements.

1. Loma Linda shall select and retain one or more consulting firms of its choice, as the design engineer (the "Design Engineer"), for the design engineering, environmental study and right- of-way acquisition for the Interchange Improvements as listed in Exhibit "A-1".

2. The Parties agree that Loma Linda shall, at its discretion, enter into a professional services agreement with the Design Engineer with respect to the Interchange Improvements, using its standard form agreement for such professional services agreement. Either the Design Engineer, Loma Linda Staff, or a separately retained engineering firm may act as the construction manager.

3. Loma Linda shall, upon the completion of all construction drawings and the preparation of all other public bidding materials, acquisition of necessary right-of-way, and after having obtained all applicable permits from all governing agencies, issue a notice of public bids, receive and evaluate bids and thereafter award a contract for the construction of the Interchange Improvements to the lowest responsible bidder in full compliance with applicable California laws; provided, however, that the total cost of the Interchange Improvements to be funded by the IVDA pursuant to this Letter Agreement ,

4. Loma Linda, and the Design Engineer, at the direction of Loma Linda, will consult with and obtain the advice of the IVDA as to the coordination of the Interchange Improvements, including right-of- way widths, street designs, the standards for street and drainage improvements. In the event that Loma Linda modifies or amends the initial Scope of Work, at its discretion, Loma Linda agrees to provide the IVDA prior written notification of such modifications and amendments.

5. Loma Linda warrants and represents that: (i) it shall hereafter but prior to the actual commencement of the construction of the Interchange Improvements, fully comply with the provisions of CEQA, NEPA and all other laws, as applicable, and shall have obtained all necessary permits and approvals from applicable federal, State and local regulatory agencies in the planning, design and approval of the Interchange Improvements, and (ii) it will construct or cause to be constructed the Interchange Improvements in a manner that fully complies with all applicable federal and State laws, including all State of California competitive bidding requirements and requiring contractors to comply with all prevailing wage laws of the State of California.

6. Loma Linda shall be solely responsible for including within the scope of the design engineering agreement of the Design Engineer or through the retention of a separate right-of-way agent or acquisition agent and real estate appraiser for the acquisition of all necessary right-of-way easements and construction easements that may be required in furtherance of the Interchange

Improvements. All project-related right-of-way easements, construction easements and fees and expenses of appraisers, right-of-way agents and acquisition agents, engineering and other design and construction consultants and legal counsel related to the aforementioned project-related aspects of the Interchange Improvements shall be a project cost of the Interchange Improvements.

B. Payments by IVDA to Loma Linda.

1. The IVDA agrees that: (a) the IVDA will pay its share of the costs of the Interchange Improvements up to the maximum amount as set forth in Exhibit "A-1," within thirty (30) calendar days from receipt of an invoice from Loma Linda; and (b) the IVDA has such funds available that may lawfully be spent to fund the Interchange Improvements upon submittal by Loma Linda of appropriate invoices, pursuant to the terms of this Letter Agreement.

2. Loma Linda shall provide to the IVDA an invoice for the design engineering other project-related costs as incurred and paid by Loma Linda for the eligible design engineering costs and charges of the Interchange Improvements, accompanied by suitably detailed supporting documentation from third party contractors and vendors, in conformance with IVDA requirements, as set forth in the attached Exhibit "B." The IVDA shall, within thirty (30) calendar days after receipt of such invoice, process and remit payment to Loma Linda for such costs incurred by Loma Linda. The IVDA and Loma Linda shall endeavor in good faith to resolve any issues with respect to the payments or reimbursements requested provided that such payments or reimbursements are limited to those charges as authorized pursuant to this Letter Agreement.

3. At such time as all applicable conditions as contained in this Letter Agreement have been met, and Loma Linda elects to proceed with the construction of all or any portion of the Interchange Improvements, Loma Linda shall provide the IVDA with a copy of the Preliminary Construction Budget and line item proposal contained in the lowest responsible bid for the construction of the Interchange Improvements that is the subject of such competitive public bid, at least ten (10) days prior to the date of the award of the public works contract for the construction of all or any portion of the Interchange Improvements. Such final bid and the award of the public works contract shall be subject to the approval of the City Council of Loma Linda, in its discretion, and the final construction contract and supporting documentation thereto, as thus approved shall be provided to the IVDA as approved. If change orders are required in connection with the construction of the Interchange Improvements after the date of the award of the construction contract by Loma Linda, Loma Linda shall process and approve such change order in accordance with its established rules and regulations as approved by the City Council of Loma Linda and in a manner as required by SANBAG for the payment or reimbursement of such costs pursuant to the Exchange Agreement. In the event that Loma Linda modifies or amends the initial Scope of Work, at its discretion, Loma Linda agrees to provide IVDA written notification to the same. All change orders shall comply with the Public Contract Code.

4. Loma Linda shall present the IVDA with monthly invoices for the incurred and paid costs of the construction of the Interchange Improvements accompanied by suitably detailed

supporting documentation, in conformance with IVDA requirements, as set forth in the attached Exhibit "B." The IVDA and Loma Linda shall endeavor in good faith to resolve any issues with respect to the payments or reimbursements requested provided that such payments or reimbursements are limited to those charges as authorized pursuant to this Letter Agreement.

5. Failure of the IVDA to remit any of the aforementioned requested amounts in a timely manner, once all supporting documentation in accordance with this letter has been submitted to the IVDA, shall allow Loma Linda the right to either terminate this Letter Agreement immediately, upon notice of termination delivered to the IVDA and/or seek remedies, as available at law or inequity. Failure of Loma Linda to complete the Interchange Improvements within the term of this Letter Agreement shall allow the IVDA the right to either terminate this Letter Agreement immediately upon notice of termination delivered to Loma Linda and/or seek remedies, as available at law or in equity. In the event either an arbitration or a court proceeding is filed by either Party pursuant to this Letter Agreement, the prevailing party in such arbitration or court proceeding as determined therein to be the prevailing party shall be entitled to recover its costs related to such arbitration or court proceeding, including without limitation, reasonable attorney's fees.

C. Miscellaneous Provisions.

1. This Letter Agreement shall be effective from and after the date that all Parties have duly approved and executed this Letter Agreement above and shall remain in full force and effect, for a term of two (2) years thereafter, through and including March 9, 2019. Any amendments hereto or extensions thereof shall be subject to the mutual written agreement of the Parties acting through their legislative bodies or governing board, as applicable.

2. (a) Loma Linda shall defend, indemnify and hold harmless the IVDA, its directors, officers, employees, agents contractors and consultants from and against all claims, demands or liability for damages arising from the performance by Loma Linda of the terms of this Letter Agreement relative to the design and construction of the Interchange Improvements where such liability is caused or claimed or alleged to be caused by the willful misconduct, sole negligence or active negligence of Loma Linda or any person or entity acting on behalf of Loma Linda for whom or for which Loma Linda is legally liable for the actions of such person or entity.

(b) The IVDA shall defend, indemnify and hold harmless Loma Linda, its City Council, officers, employees, agents, contractors and consultants from and against all claims, demands or liability for damages arising from the performance by the IVDA of the terms of this Letter Agreement relative to the design and construction of the Interchange Improvements where such liability is caused or claimed or alleged to be caused by the willful misconduct, sole negligence or active negligence of the IVDA or any person or entity acting on behalf of the IVDA for whom or for which the IVDA is legally liable for the actions of such person or entity.

(c) Both Parties shall be financially responsible for the defense,

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indemnification and holding harmless of the other Party with other funds of the IVDA and Loma Linda, respectively, and such defense, indemnification and holding harmless costs shall never be paid as a cost of the Interchange Improvements and shall never be funded pursuant to the Exchange Agreement.

3. Loma Linda shall cause the public works contractor selected by Loma Linda through the competitive public bidding process and Design Engineer on the Interchange Improvements, , to carry insurance, in conformance with City of Loma Linda requirements, which insurance shall be primary; shall name the IVDA, its directors, officers, employees, agents, contractors and consultants as additional insureds by endorsement; and shall provide that Loma Linda shall be given at least fifteen (15) calendar days' advance written notice in the event of any proposed cancellation for nonpayment of premiums. Loma Linda shall cause the design engineer and the public works contractor to provide such certificates of insurance to Loma Linda before such contractor commences work on the Interchange Improvements.

4. Loma Linda agrees to provide the IVDA with two (2) copies of the "as-built" drawings of the Interchange Improvements no later than sixty (60) calendar days after Loma Linda files a notice of completion for each portion of the Interchange Improvements. In the event Loma Linda files a separate notice of completion for identifiable segments of the Interchange Improvements, Loma Linda shall provide the IVDA and SBIAA with two (2) copies of the "as-built" drawings for each such portion of the Interchange Improvements no later than sixty (60) calendar days after filing each notice of completion.

5. Loma Linda shall not assign any rights to receive payments or reimbursements or rights to invoke any other remedies available to Loma Linda pursuant to this Letter Agreement wither to any other person, public body, firm, entity or other third party.

6. Each party shall have access to and the right to examine all pertinent books, documents, papers or other records (including, without limitation, records contained on electronic media) of the other Party relating to the performance of that Party's obligations pursuant to this Letter Agreement. The Parties shall each retain all such books, documents, papers or other records to facilitate such review. Access to each Party's books and records shall be during normal business hours only. Nothing in this Section shall be construed to operate as a waiver of any applicable privileges.

7. All notices, requests, demands or other communications required or permitted under this Letter Agreement shall be in writing unless provided otherwise in this Letter Agreement and shall be deemed to have been duly given and received on: (i) the date of service if served personally or served by facsimile transmission on the Party to whom notice is to be given at the address or addresses as provided below, (ii) on the first day after mailing, if mailed or dispatched by Federal Express, U.S. Express Mail, or other similar overnight courier service, postage prepaid and addressed as provided below, or (iii) on the third business day after mailing if mailed to the Party to whom notice is to be given by first class mail, registered or certified, postage prepaid,

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addressed as follow:

To IVDA:

IVDA:
Inland Valley Development Agency
1601 E. Third Street, Ste. 100
San Bernardino, CA 92408
(909) 382-4100
(909) 382-4106 (FAX)
Attn; Executive Director

To: Loma Linda:

LOMA LINDA:
City of Loma Linda
25541 Barton Road
Loma Linda, CA 92354
(909) 864-6861
(909) 862-3180 (FAX)
Attn: City Manager

Please review this information at your convenience. If the City of Loma Linda concurs with and accepts the terms and conditions of this Letter of Agreement, please indicate such concurrence and acceptance by executing this Letter Agreement in the space provided below. If you have any further questions or concerns, please feel free to contact me.

Sincerely,

INLAND VALLEY DEVELOPMENT AGENCY

Michael Burrows
Executive Director

Cc: Michael Lewin

DRAFT

IN WITNESS WHEREOF, the Parties hereto have duly executed this Letter Agreement as of the date first above written after the approval of this Letter Agreement by the City Council of Loma Linda and the governing board of the IVDA.

IVDA

Inland Valley Development Agency,
a joint powers authority

By:_____
Michael Burrows, Executive Director

Approved as to form and legal content:

By:_____

City of Loma Linda, California,
a California Charter City

By:_____

Approved as to form and legal content:

By:_____

DRAFT

EXHIBIT A-1
SCOPE OF WORK

I-10/ Mt. View Interchange Improvements:

Design and construct pavement rehabilitation, roadway widening for two travel lanes on the eastbound and westbound on and off ramps at I-10/ Mt. View; including left turn lane striping, turn pockets where required, removal of existing curb, gutter and sidewalk as necessary, new curb and gutter where necessary, sidewalk where adjacent property is developed and no sidewalk exists, street lights where adjacent property is developed and no street lights exists, signage and striping, signal modifications, and signal interconnect as required, drainage system including storm drain pipe and channel crossing improvements where required.

DRAFT

EXHIBIT A-2
PRELIMINARY PROJECT BUDJET

Projected Budget: $1,500,000.00

Caltrans: $1,000,000.00

Inland Valley Development Agency (IVDA): $250,000.00

City of Loma Linda: $250,000.00

DRAFT

EXHIBIT "B"
IVDA REQUIREMENTS

Pursuant to Section B (2) of this Letter Agreement, Loma Linda shall submit to the IVDA invoices for certain project-related costs as incurred and paid by Loma Linda, accompanied by the following suitably detailed supporting documentation:

1. Copies of all executed contracts and change orders approved by Loma Linda, including a copy of minutes from the applicable City of Loma Linda Council meeting upon which such contract was approved.

2. Copies of invoices with detailed supporting documentation from applicable third party contractors and copies of checks from the City of Loma Linda, as applicable, for payments to the contractors. This can be billed to IVDA on a monthly basis via such City of Loma Linda invoice.

3. In the event the invoice entails construction work pursuant to a construction contract, Loma Linda shall provide to IVDA copies of applicable certified payroll records and certifications.

DRAFT

City of Loma Linda
Official Report

Rhodes Rigsby, Mayor
Phillip Dupper, Mayor pro tempore
Ronald Dailey, Councilman
John Lenart, Councilman
Ovidiu Popescu, Councilman

COUNCIL AGENDA: May 9, 2017

TO: City Council

Approved/Continued/Denied
By City Council
Date _____

FROM: T. Jarb Thaipejr, City Manager/Public Works Director TJT

SUBJECT: Award Contract to Prepare Plans and Specification for I-10/Mountain View Avenue Off Ramp Widening Project.

RECOMMENDATION:

It is recommended that the City Council award a contract in an amount not to exceed $146,835 to Michael Baker International of Ontario, CA to prepare plans, specifications and engineered cost estimate for the I-10/Mountain View Avenue widening project and approve a contingency amount of $15,000.00 (±10%).

BACKGROUND:

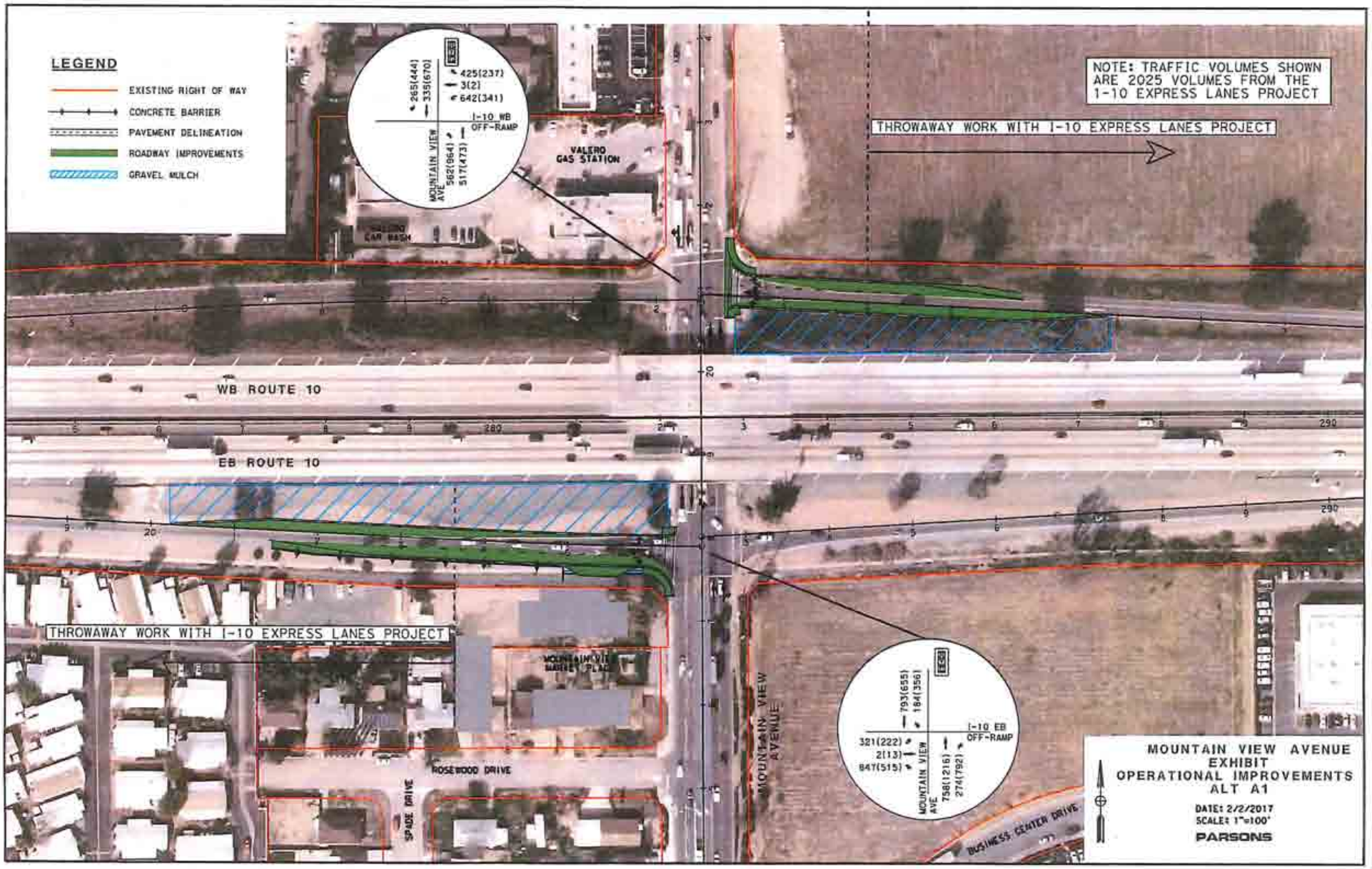
This is one phase of the larger I-10/Mountain View Avenue interchange improvement project. Caltrans has committed to funding $1M of this phase to widen the off ramps with IVDA and Loma Linda splitting the remaining cost, approximately $500K. Individual agreements with the participating agencies memorializing their obligations and responsibilities are forthcoming. Loma Linda has agreed to act as lead agency on this phase of the project.

ANALYSIS:

Staff prepared a Request for Proposal and sent it to six (6) qualified engineering firms. A mandatory pre-proposal meeting was held March 21, 2017. Four (4) proposals were submitted and evaluated resulting in the recommendation of Michael Baker International. A panel consisting of two City and two IVDA representatives made up the evaluating committee. This firm has performed satisfactorily for the IVDA in the past. The overall budget requirement for this phase of the project has been reviewed and is preliminary estimated at $1.4M. It is not unusual for a project to experience the need to add or delete work items or increase or reduce the scope of work as the project becomes more clearly defined. This is generally caused by unforeseen circumstances or conditions encountered during the design. Therefore, Staff recommends an allocation of $15,000.

FINANCIAL IMPACT:

Fund is available in Account No. 24-2430-8500, Regional Transportation; however, a line item needs to be created for this project.


LEGEND
EXISTING RIGHT OF WAY
CONCRETE BARRIER
PAVEMENT DELINEATION
ROADWAY IMPROVEMENTS
GRAVEL MULCH
NOTE: TRAFFIC VOLUMES SHOWN ARE 2025 VOLUMES FROM THE I-10 EXPRESS LANES PROJECT
THROWAWAY WORK WITH I-10 EXPRESS LANES PROJECT
THROWAWAY WORK WITH I-10 EXPRESS LANES PROJECT
WB ROUTE 10
EB ROUTE 10
VALERO GAS STATION
MOUNTAIN VIEW AVE
ROSEWOOD DRIVE
SPADE DRIVE
BUSINESS CENTER DRIVE
I-10 WB OFF-RAMP
I-10 EB OFF-RAMP
265(444)
339(670)
425(237)
3(2)
642(341)
562(964)
317(473)
793(655)
184(356)
321(222)
2(13)
847(515)
758(1216)
274(792)
MOUNTAIN VIEW AVENUE EXHIBIT
OPERATIONAL IMPROVEMENTS
ALT A1
DATE: 2/2/2017
SCALE: 1"=100'
PARSONS

CITY OF LOMA LINDA

CITY COUNCIL AS SUCCESSOR AGENCY
TO THE LOMA LINDA REDEVELOPMENT AGENCY

AGENDA

REGULAR MEETING OF MAY 9, 2017

A regular meeting of the City Council of the City of Loma Linda as successor agency to the Loma Linda Redevelopment Agency is scheduled to be held Tuesday, May 9, 2017 in the City Council Chamber, 25541 Barton Road, Loma Linda, California. *Pursuant to Municipal Code Section 2.08.010, study session or closed session items may begin at 5:30 p.m. or as soon thereafter as possible. The public meeting begins at 7:00 p.m.*

> In acting in the limited capacity of Successor Agency as provided in California Health and Safety Code §§ 34173 and 34176, the City Council expressly determines, recognizes, reaffirms, and ratifies the statutory limitation on the City and the City Council's liability with regards to the responsibilities of the former Loma Linda Redevelopment Agency under AB 1X26. Nothing herein shall be construed as an action, commitment, obligation, or debt of the City itself, or a commitment of any resources, funds, or assets of the City to fund the City's limited capacity as the Successor Agency to the Loma Linda Redevelopment Agency. Obligations of the Successor Agency shall be funded solely by those funds or resources provided for that purpose pursuant to AB 1X26 and related statutes.

Reports and Documents relating to each agenda item are on file in the Office of the City Clerk and are available for public inspection during normal business hours. The Loma Linda Branch Library is also provided an agenda packet for your convenience. The agenda and reports are also located on the City's Website at www.lomalinda-ca.gov.

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office, 25541 Barton Road, Loma Linda, CA during normal business hours. Such documents are also available on the City's website at www.lomalinda-ca.gov subject to staff's ability to post the documents before the meeting.

Persons wishing to speak on an agenda item, including any closed session items, are asked to complete an information card and present it to the City Clerk prior to consideration of the item. When the item is to be considered, please step forward to the podium, the Chair will recognize you and you may offer your comments. The City Council meeting is recorded to assist in the preparation of the Minutes, and you are therefore asked to give your name and address prior to offering testimony.

The Oral Reports/Public Participation portion of the agenda pertains to items NOT on the agenda and is limited to 30 minutes; 3 minutes allotted for each speaker. Pursuant to the Brown Act, no action may be taken by the City Council at this time; however, the City Council may refer your comments/concerns to staff or request that the item be placed on a future agenda.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (909) 799-2819. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Later requests will be accommodated to the extent feasible.

Agenda item requests for the JUNE 13. 2017 meeting must be submitted in writing to the City Clerk no later than NOON, TUESDAY, MAY 30, 2017

A. **Call To Order**

B. **Roll Call**

C. **Closed Session**

D. **Items To Be Added Or Deleted**

E. **Oral Reports/Public Participation - Non-Agenda Items** **(Limited to 30 minutes; 3 minutes allotted for each speaker)**

F. **Conflict of Interest** Disclosure - Note agenda item that may require member abstentions due to possible conflicts of interest

G. **Scheduled and Related Items**

H. **Consent Calendar**

1. Demands Register

2. Minutes of April 11, 2017

I. **Old Business**

J. **New Business**

K. **Adjournment**

City of Loma Linda
Official Report

Rhodes Rigsby, Mayor
Phill Dupper, Mayor pro tempore
Ovidiu Popescu, Councilman
Ronald Dailey, Councilman
John Lenart, Councilman

SUCCESSOR AGENCY AGENDA: May 9, 2017

TO: City Council

SUBJECT: Demands Register

Approved/Continued/Denied
By City Council
Date _____

RECOMMENDATION

It is recommended that the City Council, as the Successor Agency to the Redevelopment Agency, approve the attached list of demands for payment.

Bank code : bofasa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
1239	4/11/2017	004631 DHA CONSULTING, LLC	17-0301	P-0000013595	SUCCESSOR AGENCY CONSULTANT S	1,826.25
					Total :	**1,826.25**
1240	4/25/2017	005144 JAMES D. HUSS JR., WEST SWPPP SERVICE	17007	P-0000014027	WEED ABATEMENT VARIOUS LOCATIO	70.00
			17008	P-0000014027	WEED ABATEMENT VARIOUS LOCATIO	170.00
			17010	P-0000014027	WEED ABATEMENT VARIOUS LOCATIO	1,815.00
			17013	P-0000014027	WEED ABATEMENT VARIOUS LOCATIO	210.00
					Total :	**2,265.00**
1241	4/25/2017	000266 ROBBINS & HOLDAWAY, A PROFESSIONAL CC	33077		POFESSIONAL/LEGAL SERVICES	41.56
					Total :	**41.56**
1242	4/25/2017	001799 STRADLING,YOCCA, CARLSON, & RAUTH	323704-0000		CONTINUING DISCLOSURE-LEGAL SEI	290.30
					Total :	**290.30**

4 Vouchers for bank code : bofasa **Bank total :** **4,423.11**

4 Vouchers in this report **Total vouchers :** **4,423.11**

Bank code : bofasa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check nos. 1239 through 1242 for a total disbursement of $ 4,423.11, and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

DIANA DE ANDA, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on May 9th, 2017 and the City Treasurer is hereby directed to pay except as noted.

Rhodes Rigsby, Mayor

Bank code : bofasa

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
1243	4/25/2017	004631 DHA CONSULTING, LLC	17-0202	P-0000013595	SUCCESSOR AGENCY CONSULTANT S	2,062.50
					Total :	**2,062.50**

1 Vouchers for bank code : bofasa **Bank total : 2,062.50**

1 Vouchers in this report **Total vouchers : 2,062.50**

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check nos. 1243 through 1243 for a total disbursement of $ 2,062.50, and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

DIANA DE ANDA, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on 05-09-2017 and the City Treasurer is hereby directed to pay except as noted.

Rhodes Rigsby, Mayor

City of Loma Linda
Official Report

Rhodes Rigsby, Mayor
Phill Dupper, Mayor pro tempore
Ovidiu Popescu, Councilman
Ronald Dailey, Councilman
John Lenart, Councilman

SUCCESSOR AGENCY AGENDA: May 9, 2017

Approved/Continued/Denied
By City Council
Date _____

TO: City Council

VIA: T. Jarb Thaipejr, City Manager

FROM: Barbara Nicholson, City Clerk

SUBJECT: Minutes of April 11, 2017

RECOMMENDATION

It is recommended that the City Council as the Successor Agency to the Redevelopment Agency approve the Minutes of April 11, 2017.

City of Loma Linda
City Council as Successor Agency
To the Loma Linda Redevelopment Agency
Minutes
Regular Meeting of April 11, 2017

A regular meeting of the City Council as Successor Agency to the Loma Linda Redevelopment Agency was called to order by Mayor Rigsby at 5:40 p.m., Tuesday, April 11, 2017, in the City Council Chamber, 25541 Barton Road, Loma Linda, California.

Councilmen Present:	Mayor Rhodes Rigsby Mayor pro tempore Phill Dupper Ovidiu Popescu John Lenart
Councilmen Absent:	Ron Dailey
Others Present:	City Manager T. Jarb Thaipejr City Attorney Richard Holdaway

The Successor Agency Board immediately recessed to closed session to consider the following:

SA-2017-07 – **Closed Session**

Conference with Real Property Negotiator – Gov. Code 54956.8

Property:	Approximately 70.83 acres between Redlands Boulevard and Mission Road, commonly known as Area D
Negotiating Parties:	T. Jarb Thaipejr on behalf of the Successor Agency
Under Discussion:	Impacts to Valuation
Property:	10368 Richardson Street
Negotiating Parties:	Konrad Bolowich on behalf of the Successor Agency
Under Discussion:	Status Update

The Successor Agency Board reconvened at 8:45 p.m.

The City Attorney announced that the Successor Agency Board had met in closed session to discuss the items as listed above, direction was given to negotiators and there was no final action to report.

No items were added or deleted; no public participation comments were offered upon invitation of the Chair; and no conflicts of interest were noted.

SA-2017-08 - **Consent Calendar**

Motion by Dupper, seconded by Lenart and unanimously carried to approve the following items:

The Demands Register dated March 28, 2017 with commercial demands totaling $826.76.

The Minutes of March 14, 2017 as presented.

The meeting adjourned at 8:46 p.m.

Approved at the meeting of _____.

_____
City Clerk

LOMA LINDA HOUSING AUTHORITY

AGENDA

REGULAR MEETING OF MAY 9, 2017

A regular meeting of the Housing Authority of the City of Loma Linda is scheduled to be held at 7:00 p.m. or as soon thereafter as possible, Tuesday, May 9, 2017 in the City Council Chamber, 25541 Barton Road, Loma Linda, California.

Reports and Documents relating to each agenda item are on file in the Office of the City Clerk and are available for public inspection during normal business hours. The Loma Linda Branch Library is also provided an agenda packet for your convenience. The agenda and reports are also located on the City's Website at www.lomalinda-ca.gov.

Materials related to an item on this Agenda submitted to the Housing Authority Board after distribution of the agenda packet are available for public inspection in the City Clerk's Office, 25541 Barton Road, Loma Linda, CA during normal business hours. Such documents are also available on the City's website at www.lomalinda-ca.gov subject to staff's ability to post the documents before the meeting.

Persons wishing to speak on an agenda item are asked to complete an information card and present it to the City Clerk prior to consideration of the item. When the item is to be considered, please step forward to the podium, the Chair will recognize you and you may offer your comments. The Housing Authority meeting is recorded to assist in the preparation of the Minutes, and you are therefore asked to give your name and address prior to offering testimony.

The Oral Reports/Public Participation portion of the agenda pertains to items NOT on the agenda and is limited to 30 minutes; 3 minutes allotted for each speaker. Pursuant to the Brown Act, no action may be taken by the Housing Authority at this time; however, the Housing Authority Board may refer your comments/concerns to staff or request that the item be placed on a future agenda.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at (909) 799-2819. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. Later requests will be accommodated to the extent feasible.

Agenda item requests for the June 13, 2017 meeting must be submitted in writing to the City Clerk no later than NOON, TUESDAY, MAY 30, 2017

A. Call To Order

B. Roll Call

C. Items To Be Added Or Deleted

D. Oral Reports/Public Participation - Non-Agenda Items (Limited to 30 minutes; 3 minutes allotted for each speaker)

E. Conflict of Interest Disclosure - Note agenda item that may require member abstentions due to possible conflicts of interest

F. Scheduled Items

G. Consent Calendar

1. Demands Register
2. Minutes of April 11, 2017

H. Chair and Member Reports

I. Reports of Officers

J. Adjournment

City of Loma Linda
Official Report

Rhodes Rigsby, Chairman
Phill Dupper, Vice-Chairman
Ovidiu Popescu, Member
Ronald Dailey, Member
John Lenart, Member

HOUSING AUTHORITY AGENDA: May 9, 2017

TO: Board Members

SUBJECT: Demands Register

Approved/Continued/Denied
By City Council
Date _____

RECOMMENDATION

It is recommended that the Housing Authority Board approve the attached list of demands for payment.

Bank code : bofaha

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
1867	4/11/2017	004631 DHA CONSULTING, LLC	17-0302	P-0000013956	One-time Services - review and catalog	2,021.25
					Total :	**2,021.25**
1868	4/13/2017	005375 LEVEL 3 COMMUNICATIONS, LLC	52078546 HA	P-0000013996	CITY INTERNET AND VOIP PHONE SER	39.75
					Total :	**39.75**
1869	4/18/2017	004547 ACSC	CHO 089616086		25454 SONORA LOOP/SIMAMORA/INSL	790.00
					Total :	**790.00**
1870	4/25/2017	000110 BURTRONICS BUSINESS SYSTEM	AR21555 HA	P-0000013486	PRINTING OVERAGES	9.31
			AR272.76 HA	P-0000013681	FREIGHT FOR TONER CARTRIDGES	0.30
					Total :	**9.61**
1871	4/25/2017	005375 LEVEL 3 COMMUNICATIONS, LLC	53729498	P-0000013996	CITY INTERNET AND VOIP PHONE SER	2.50
					Total :	**2.50**
1872	4/25/2017	000266 ROBBINS & HOLDAWAY, A PROFESSIONAL CC	33085		PROFESSIONAL/LEGAL SERVICES	41.56
					Total :	**41.56**
1873	4/25/2017	001799 STRADLING,YOCCA, CARLSON, & RAUTH	323699-0000		PROFESSIONAL/LEGAL SERVICES	410.40
			323700-0006		PROFESSIONAL/LEGAL SERVICES	1,728.70
					Total :	**2,139.10**

7 Vouchers for bank code : bofaha **Bank total :** **5,043.77**

7 Vouchers in this report **Total vouchers :** **5,043.77**

Bank code : bofaha

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check nos. 1867 through 1873 for a total disbursement of $5,043.77, and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

Diana De Anda

DIANA DE ANDA, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on May 9th, 2017 and the City Treasurer is hereby directed to pay except as noted.

Rhodes Rigsby, Mayor

Voucher List

CITY OF LOMA LINDA
05-09-2017 HA

Bank code : bofaha

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount
1874	4/25/2017	004631 DHA CONSULTING, LLC	17-0203	P-0000013956	One-time Services - review and catalog	1,196.25
					Total :	**1,196.25**
1875	5/2/2017	005395 USBANK EQUIPMENT FINANCE	329624662	P-0000013487	EQUIPMENT LEASE NEW AGREEMENT	24.56
					Total :	**24.56**
1876	5/9/2017	000110 BURTRONICS BUSINESS SYSTEM	AR28069HA	P-0000013681	FREIGHT FOR TONER CARTRIDGES	0.35
					Total :	**0.35**
1877	5/9/2017	005144 JAMES D. HUSS JR., WEST SWPPP SERVICE	17011	P-0000014030	WEED ABATEMENT	420.00
			17012	P-0000014030	WEED ABATEMENT	554.00
					Total :	**974.00**

4 Vouchers for bank code : bofaha **Bank total :** **2,195.16**

4 Vouchers in this report **Total vouchers :** **2,195.16**

Bank code : bofaha

Voucher	Date	Vendor	Invoice	PO #	Description/Account	Amount

CLAIMS VOUCHER APPROVAL

I have reviewed the above listing of payments on check nos. 1874 through 1877 for a total disbursement of $2,195.16, and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

Diana De Anda

DIANA DE ANDA, Finance Director

Recommend that City Council approve for payment.

T. Jarb Thaipejr, City Manager

Approved by the City Council at their meeting held on 05-09-2017 and the City Treasurer is hereby directed to pay except as noted.

Rhodes Rigsby, Mayor

City of Loma Linda
Official Report

Rhodes Rigsby, Chairman
Phill Dupper, Vice-Chairman
Ovidiu Popescu, Member
Ronald Dailey, Member
John Lenart, Member

HOUSING AUTHORITY AGENDA:	May 9, 2017
TO:	Housing Authority Members
VIA:	T. Jarb Thaipejr, Executive Director
FROM:	Barbara Nicholson, Secretary
SUBJECT:	Minutes of April 11, 2017

Approved/Continued/Denied
By: Housing Authority
Date _____

RECOMMENDATION

It is recommended that the Housing Authority Board approve the miinutes of April 11, 2017.

Loma Linda Housing Authority
Minutes
A Regular Meeting of April 11, 2017

A regular meeting of the Loma Linda Housing Authority was called to order by Chairman Rigsby at 8:46 p.m., Tuesday, April 11, 2017, in the City Council Chamber, 25541 Barton Road, Loma Linda, California.

Board Members Present:	Chairman Rhodes Rigsby Vice-Chairman Dupper Ovidiu Popescu John Lenart
Board Members Absent:	Ron Dailey
Others Present:	Executive Director T Jarb Thaipejr General Counsel Richard Holdaway

No items were added or deleted; no public participation comments were offered upon invitation of the Chair; and no conflicts of interest were noted.

HA-2017-08 – **Consent Calendar**

Motion by Dupper, seconded by Lenart and unanimously carried to approve the following:

The Demands Register dated March 28, 2017 with commercial demands totaling $14,867.32.

The Demands Register dated April 11, 2017 with commercial demands totaling $57.78.

The minutes of February 28 and March 14, 2017 as presented.

The meeting adjourned at 8:47 p.m.

Approved at the meeting of _____, 2017.

_____
Secretary